Your chosen Grant Result: Active People, More people become active, infrastructure be accessible and available for physical activity.

Congratulations on completing your Ontario Trillium Foundation grant. At the end of each Capital Grant, we ask recipients to complete a Final Report to give us more details on the Grant Outcome.

Project Completion

Did you complete the project you were funded to deliver?

Yes

Please fill in your Grant Result metric

<table>
<thead>
<tr>
<th>Metric Results</th>
<th>Please fill in your actual result achieved over the last year. If the approved target is non-numeric then please enter a 1 to confirm the measure.</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount of new/renovated space (sqft):</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Amount of new/renovated space (km):</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number of additional hours available:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Budget

You must complete the Financial Workbook Report. Click the “Open” button and a new window will pop-up. Add your total expenditures from this past year (actual spending associated with your OTF grant only) and your budget notes. Click the “Save” button.

Once you have completed the Financial Workbook Report, check this box for confirmation: “I have reviewed the financial workbook and entered expenditures for this past year.”

<table>
<thead>
<tr>
<th>OTF Budget Request</th>
<th>Requested Amount</th>
<th>Spent To Date</th>
<th>Remaining</th>
<th>Variance</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction/Renovation</td>
<td>$150,000.00</td>
<td>$0.00</td>
<td>$150,000.00</td>
<td>100%</td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>0%</td>
<td></td>
</tr>
</tbody>
</table>
Amount Spent: $0.00
Amount Remaining: $150,000.00

Project Learning

Would you do anything differently if you were to do this project again? Why?

Recognition and Media Coverage

The Ontario Trillium Foundation (OTF) maintains a high level of accountability and transparency in the distribution of its funds. In order to do so, OTF requires that grant recipients acknowledge both the Ontario Trillium Foundation and its funder.

Recognition

How have you recognized OTF and its funder (the Government of Ontario) over the life of your grant?

Select all that apply

Media Coverage

Please provide links to three (3) best examples of traditional and/or social media coverage.

Data Collection

Photographs or Links to Initiative Results

Submit photographs and/or links that demonstrate what your project accomplished (e.g. before and after photos of renovation, photos of equipment purchased, etc.)

Photos

Volunteers
During the life of your grant, how many volunteers contributed to the initiative?

How many volunteer hours were contributed to the initiative?

Of these volunteers, how many were newly-recruited volunteers?

### Economic Impact

Please report numbers as Full-Time Equivalent or FTE positions. A Full-Time Equivalent (FTE) position is defined as total hours worked divided by average annual hours worked to complete the OTF funded portion of your initiative. FTE positions includes both personnel at your organization as well as those working through the contractor (so you will need to collect this information from your contractor).

Below is an example of how to calculate an FTE, assuming that the typical full-time employee works 35 hours a week and 49 weeks a year, equivalent to 1715 hours a year.

**Example:** Your OTF funded renovation project requires a contractor that works 20 hours a week, for a 30 week period. This would equal to 600 hours worked (20hrs/week * 30wks/year), which would convert to 0.35 FTE (600 hours/1715 hours per year).

What was the number of employment positions funded in your organization through your OTF grant during the life of your grant?

### Additional Support

Please specify the dollar value of any in-kind or non-financial support for this project you received as a result of this grant?

$0.00

Please estimate the dollar value of any revenue or financial support your organization generated as a direct result of receiving your OTF grant.

Only include any financial support from the following sources that was generated for this OTF grant.

<table>
<thead>
<tr>
<th>Source</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government Funding</td>
<td>.00</td>
</tr>
<tr>
<td>Donations and Grants</td>
<td>.00</td>
</tr>
<tr>
<td>Earned Income</td>
<td>.00</td>
</tr>
<tr>
<td><strong>Total Value</strong></td>
<td><strong>$0.00</strong></td>
</tr>
</tbody>
</table>