



The Ontario Trillium Foundation Annual Report 2001/2002



The Ontario Trillium Foundation, an agency of the Ministry of Culture, receives annually \$100 million of government funding generated through Ontario's charity casino initiative.



To the Minister

November 7, 2002

The Honourable David H. Tsubouchi
Minister of Culture
77 Wellesley Street West
Ferguson Block, 12th Floor
Toronto, ON M7A 1N3
Canada

Dear Minister Tsubouchi:

On behalf of the Board of Directors of the Ontario Trillium Foundation, I am pleased to submit a copy of our Annual Report for the fiscal year 2001-2002. In it, you will find a brief narrative that details the achievements of our volunteers and staff. Also included is a list of grants made under our various programs as well as audited financial statements.

Through the allocation of \$100 million from the government's charity casino initiative, we have been able to improve the quality of life of Ontarians, build strong communities, and contribute to the province's economic strength. The Foundation's volunteer Grant Review Team members and the members of the Board of Directors, supported by an able professional staff, continue to provide outstanding leadership. All of us share a collective pride in this year's impressive accomplishments.

We value the effective working relationship the Ontario Trillium Foundation has with your Ministry, and we look forward to this productive relationship continuing to achieve significant results.

Sincerely,

Robert G. Power
Chair of the Board of Directors
Ontario Trillium Foundation



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Accountability, Impact and Organizational Effectiveness

In 1998, the Ontario Government took the initiative to ensure that communities across the province would benefit from revenue generated through Ontario's charity casino initiative, announcing a ten-fold increase in funding for the Ontario Trillium Foundation and expanding its mandate.

As an agency of the Ministry of Culture, the Ontario Trillium Foundation now receives \$100 million annually. Funding from the Ontario Trillium Foundation is available in four sectors: arts and culture, sports and recreation, environment, and human and social services. The Ontario Trillium Foundation works with others to make strategic investments to build healthy, caring, and economically strong communities in Ontario.



Message from the Chair Robert G. Power

At the conclusion of the third year of its mandate, I look back with pride at the achievements of the Ontario Trillium Foundation (OTF). As you will read in this report, the Foundation has responded to the challenges of rapid growth and expanded its grant-making in three new sectors, with impressive results.

As an agency of the former Ministry of Tourism, Culture and Recreation, the Board is grateful to the Honourable Tim Hudak. His direction and advice over the past year have been instrumental in helping us achieve our goals. I look forward to working with the Ministry of Culture and the Honourable David H. Tsubouchi in the year ahead.

Young and old, Ontarians from all walks of life have benefited.

Since April 1999, the Foundation has invested more than \$284 million in 4,418 grants. We have invigorated the arts and culture sector with \$59 million in funding. We are now one of the largest funders of the arts in Ontario. We are also the largest funder of the non-profit environment

sector, contributing \$27 million over the past three years alone. Human and social services benefited from \$150 million in grants; sports and recreation received more than \$48 million.

The impact and reach of Ontario Trillium Foundation funding is even greater than these numbers suggest. For every dollar invested, new jobs are created, volunteerism is enhanced, cultural tourism is stimulated, and communities grow economically and socially.

Young and old, Ontarians from all walks of life have benefited. Since 1999, the Foundation has made grants exceeding \$16 million for services to seniors, \$88 million for children, youth and families, and more than \$28 million for people with disabilities. One-third of our grantees are rural organizations, serving small communities where services are often harder and more expensive to provide.

In the last fiscal year, more than 166,000 people across Ontario volunteered their time as a direct result of OTF funding – contributing over three million hours. Volunteerism is at the heart of the Ontario Trillium Foundation, and we are playing a leadership role in the development of this crucial resource. More than 350 volunteers on the Grant Review Teams and Board of Directors recommend and approve grants. These dedicated volunteers, knowledgeable about the needs of their communities, ensure that the funds are directed where they will have the most impact. Last year, in honour of the

International Year of Volunteers, we celebrated the Foundation's commitment to volunteerism and recognized the energy and enthusiasm of our own volunteers. OTF launched a strategic granting initiative in 2001/2002, investing more than \$3.1 million in 12 volunteer projects across the province. In November 2001, we held a very successful and well-attended conference for OTF volunteers.

Over the past year, in addition to meeting allocation targets and making grants with impact, the Foundation has worked hard to establish solid credentials for efficiency and accountability. At 10% of overall funding, our administrative costs are about one-third lower than the average for comparable U.S. foundations, according to a recent study by the Council of Foundations. Each of the 4,418 grants approved by the Foundation is monitored to ensure that funded initiatives are well managed and achieve their objectives. Last year, an independent research firm conducted a survey of a representative sample of applicants to get a better understanding of how grants are managed and their impact in communities across the province. The results clearly demonstrate that OTF grants create economic opportunities, strengthen volunteerism, and improve the effectiveness of community-based organizations.

As stewards of public funds, we value accountability and transparency...

As stewards of public funds, we value accountability and transparency and communicate broadly with the public of Ontario. We post information about all of the Foundation's grants on our Web site, issue quarterly news releases to the media about our funding decisions, and hold annual town hall meetings throughout the province to report on our grants. These efforts were recognized this past year by the Council of Foundations. OTF's Program Guidelines received the Gold Award for Excellence in Communications, recognizing communications initiatives that increase public awareness of foundations and corporate giving throughout Canada and the United States.

In the year ahead, we intend to build on the record of the past three years, paying increased attention to monitoring the growing number of grants in progress and measuring their impact. We will also explore further strategic granting initiatives aligned with the government priorities to strengthen Ontario communities. And we will continue to look at innovative ways to enhance our organizational effectiveness and customer service.

I look forward to meeting these challenges with the help of a strong and dedicated Board, outstanding volunteer leadership, and a highly professional and energetic staff. Impressive achievements like these would not be possible without so many people who believe so strongly in our mandate and work so hard to achieve our goals.

Robert G. Power
Chair of the Board of Directors
Ontario Trillium Foundation



Report on Operational Achievements

L. Robin Cardozo

I am pleased to report that in the third year of its new mandate the Ontario Trillium Foundation (OTF) continued to reach its operational objectives to:

- **achieve granting objectives** by making effective grants that meet allocation targets;
- ensure a **high level of accountability** and efficiency in granting and business practices;
- develop and **enhance organizational effectiveness** and capacity;
- **communicate powerfully** and effectively tell our story.

Highlights of our achievements over the past year include:

Granting Objectives

- The successful implementation of a strategic granting initiative to enhance volunteerism in support of the International Year of Volunteers; 12 grants totaling more than \$3.1 million will result in a significant number of new volunteer projects and programs across the province;
- Conference for Grant Review Team (GRT) volunteers, held in November 2001, attended by more than 250 Grant Review Team members, close to 100 staff and many knowledgeable representatives of the voluntary sector; best practices were shared with grantees and between grant review teams to enhance organizational effectiveness;
- The enhancement of computing systems and management reports to support strategic planning and help the Foundation make wise investments while meeting all allocation targets.

Accountability

- The completion of two independent studies – on efficiency and on grant monitoring – to help the Foundation manage its programs with the highest level of accountability to the public and the government; effective grant monitoring processes have been established as a result and priorities have been established for implementing the efficiency study recommendations;
- The introduction of a new framework for evaluating the impact of grants, including ways to measure economic impact; approved by the Board, this framework enhances grantee reporting requirements to capture economic and community impact indicators;
- An applicant survey conducted to measure service to grantees.

Enhanced Organizational Effectiveness

- An expanded volunteer orientation program was attended by close to 50 new Grant Review Team members;
- A new staff performance-management system has been fully implemented throughout the organization.

Communicating Powerfully

- Media coverage: over 2,800 media stories regarding OTF, its grantees, and our source of funding. A proactive media relations strategy has resulted in a dramatic increase media coverage in 2001/02; an increase of 150% over 2000/2001 and an average of eight positive news story a day;
- The Foundation continues to conduct high-profile community grant recognition events involving grantees, OTF representatives, elected officials and community leaders; in 2001/2002, over 500 events were conducted in collaboration with grantees and elected officials;
- Plans were initiated to relaunch the Caring Communities Awards program; the new program will focus on profiling the significant economic and community impact of OTF grants; Great Grants – Great Results will be launched in September 2002 with a gala awards ceremony.

Achievement of Numeric Goals

- Grant allocations: OTF made 1,531 grants totaling \$106,057,700 in 2001/2002;
- Operating Budget: OTF spent \$9.8 million of its \$10 million operating budget in 2001/2002;
- The average benchmark turn-around time for grant decisions was met; however, the system of continuous intake for grants under \$25,000 did result in some of these grants taking longer than the average. The system of continuous intake will be revisited in the year ahead.

In the year ahead, we intend to build on these operational achievements as we continue to strive for excellence as Canada's leading charitable grant-making foundation.

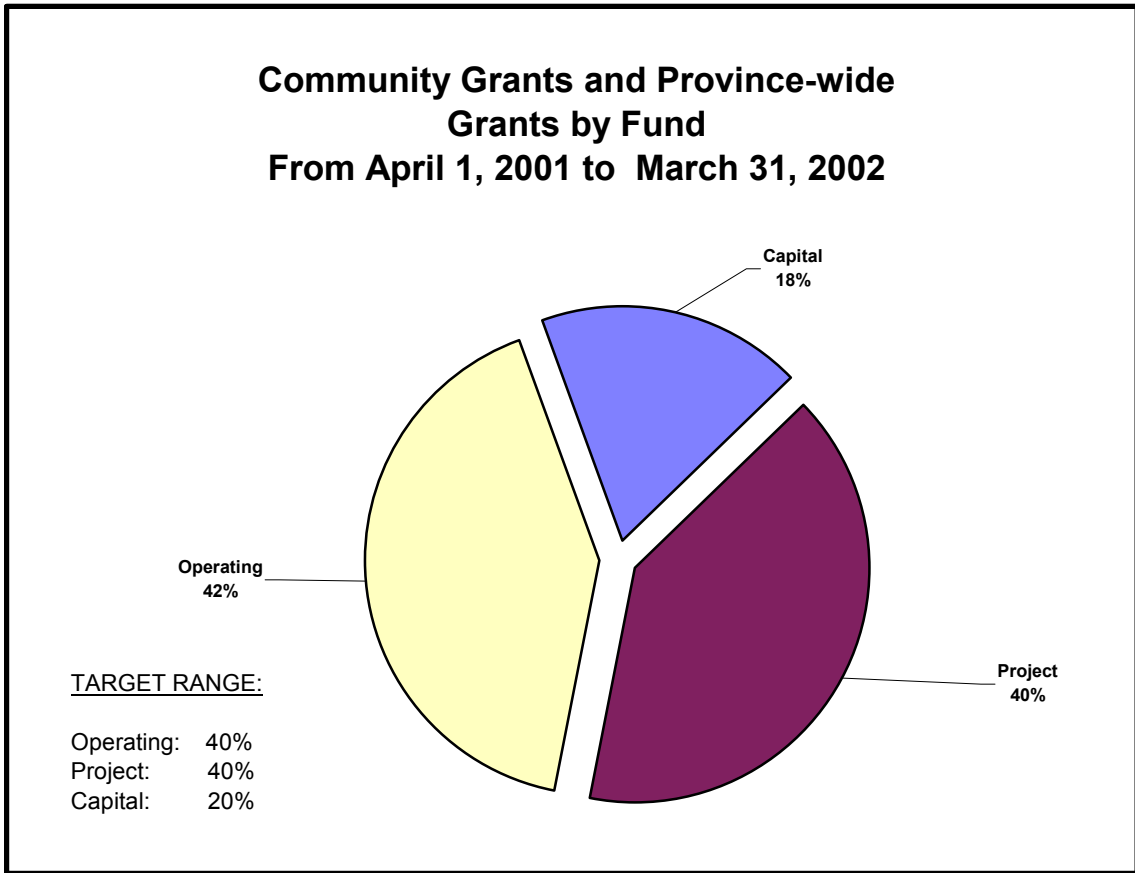
The achievements over the last year would not have been possible without the dedication and support of our Board under the visionary leadership of our Chair Robert G. Power, the truly impressive efforts and commitment of the more than 350 members of our grant review teams across the province and the outstanding professionals who serve as members of the Foundation's staff. I am truly privileged to work with so many people who believe so strongly in the vision of the Foundation.

Finally, I would like to acknowledge the support we received over the past year from the staff of the former Ministry of Tourism, Culture and Recreation and the office of the Honourable Tim Hudak. We look forward to working with the Honourable David H. Tsubouchi and the Ministry of Culture as we continue to make strategic investments to build healthy, caring and economically strong communities in Ontario.

L. Robin Cardozo
Chief Executive Officer
Ontario Trillium Foundation

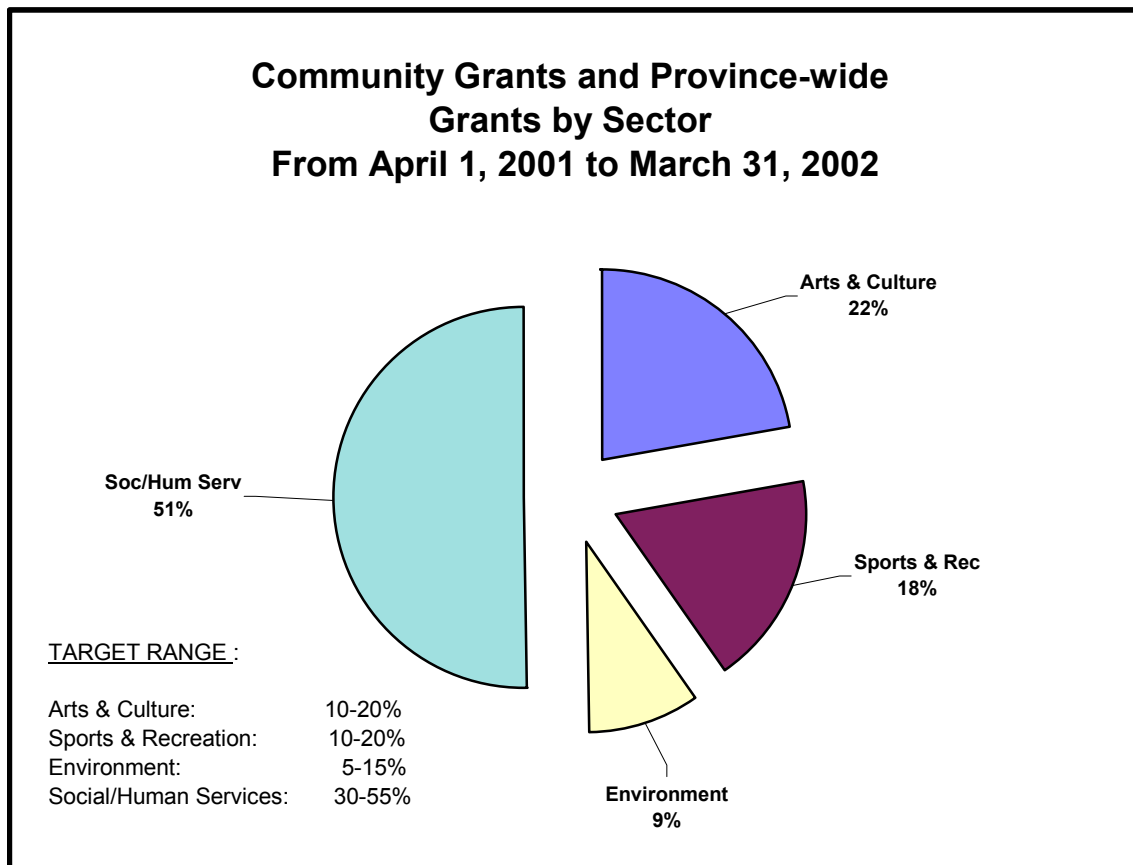


Community and Province-wide Grants: Fund Breakdown





Community and Province-wide Grants: Sector Breakdown



Building Strong Communities

In 2001/2002, the Ontario Trillium Foundation awarded 1,531 grants and a total of \$106,057,700 in support of initiatives aimed at benefiting communities across the province.



Grants Summary

| Grants Summary | Amount | Grants |
|--|--------------------|--------------|
| Community Grants: | | |
| <i>In 2001-2002, funding was allocated in the 16 catchment areas listed below on a per capita basis.</i> | | |
| Algoma, Cochrane, Manitoulin, Sudbury | 3,121,500 | 73 |
| Champlain | 7,866,400 | 160 |
| Durham, Haliburton, Kawartha, Pine Ridge | 5,977,216 | 100 |
| Essex, Kent, Lambton | 4,392,051 | 78 |
| Grand River | 1,527,900 | 52 |
| Grey, Bruce, Huron, Perth | 2,219,900 | 40 |
| Halton-Peel | 11,103,200 | 116 |
| Hamilton | 3,362,100 | 66 |
| Muskoka, Nipissing, Parry Sound, Timiskaming | 1,522,300 | 62 |
| Niagara | 2,975,600 | 62 |
| Northwestern | 1,923,500 | 41 |
| Quinte, Kingston, Rideau | 4,357,105 | 92 |
| Simcoe-York | 8,591,700 | 112 |
| Thames Valley | 4,228,197 | 95 |
| Toronto | 17,367,600 | 178 |
| Waterloo, Wellington, Dufferin | 4,672,823 | 81 |
| Sub-Total | 85,209,092 | 1,408 |
| Grants subsequently rescinded or modified | 93,708 | 3 |
| Total Community Grants | 85,302,800 | 1,411 |
| Province-Wide Grants | 19,333,700 | 114 |
| Grants subsequently rescinded or modified | 27,500 | 1 |
| Total Province-Wide Grants | 19,361,200 | 115 |
| Partnership Program Grants | 1,393,700 | 5 |
| Total all grants | 106,057,700 | 1,531 |



Community Grants

Algoma, Cochrane, Manitoulin & Sudbury

Totals: 73 grants worth \$3,121,500

| Organization | Amount | Term |
|--|---------|----------|
| Abitibi Golf Club | 24,900 | 1 year |
| Access Better Living Inc. | 53,400 | 1 year |
| AIDS Committee of Timmins & District | 100,000 | 2 years |
| Algoma AIDS Network | 98,500 | 2 years |
| Algoma Festival Choir | 5,000 | 1 year |
| Big Brothers Association of Sault Ste. Marie, Ontario, Inc. | 25,000 | 2 years |
| Big Lake Community Association | 7,300 | 6 months |
| Blind River Curling Club | 30,500 | 6 months |
| The Canadian Hearing Society, Sault Ste. Marie Regional Office | 75,000 | 3 years |
| The Canadian Hearing Society, Sudbury Regional Office | 93,800 | 2 years |
| The Canadian Red Cross Society, Sudbury Branch | 50,000 | 2 years |
| Centre Culturel Louis-Hémon de Chapleau Inc. | 33,000 | 4 months |
| Chapleau Cree First Nation | 14,600 | 1 year |
| The Chelmsford Fish & Game Association | 22,600 | 3 months |
| City of Greater Sudbury Developmental Services | 90,000 | 3 years |
| Clean North, the Sault and District Recycling Association | 24,800 | 1 year |
| Club de Ski MATTAGAMI Ski Club | 17,000 | 9 months |
| Le club des bons vivants d'Alban | 23,000 | 3 months |
| Cochrane Polar Bear Riders Snowmobile Club | 8,900 | 3 months |
| Cochrane Scout Association | 15,200 | 1 year |
| Cochrane Temiskaming Epilepsy Association | 52,000 | 2 years |
| Community Living Timmins Intégration Communautaire | 9,000 | 3 months |
| Community Living Timmins Intégration Communautaire | 15,000 | 3 months |
| Conseil des Arts de Hearst | 25,000 | 2 months |
| Dome Porcupine Transitional Living Centre Inc. | 25,000 | 1 year |
| Dubreuilville Fitness Centre | 25,000 | 6 months |
| Elliot Lake Men's Support Centre | 24,000 | 2 years |
| Espanola Ski Club | 22,000 | 3 months |
| Falconbridge Curling Club | 7,500 | 4 months |
| Fibromyalgia Association of Sault Ste. Marie and Algoma District | 93,000 | 3 years |
| Fondation clef en main | 10,000 | 6 months |
| FormationPLUS | 20,000 | 1 year |
| Golden Age Club of Burpee | 20,000 | 1 year |

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|-------------------------------------|---------------|----------------|
| Hornepayne Snowmobile Club | 45,000 | 1 year |
| The Human League Association | 90,000 | 3 years |

“Since the launch of the Positive Leisure Activities for Youth program in March 2001, the aspirations of more than 300 children in the Sudbury area have become attainable. OTF’s \$90,000 grant will ensure that we can overcome barriers to make dreams come true for many more families over the next three years,” said executive director Angele Young.

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| The Indian Friendship Centre of Sault Ste. Marie | 30,100 | 1 year |
| Iroquois Falls Community Development Team | 25,000 | 2 years |
| Iroquois Falls Cross Country Ski Club | 25,000 | 1 year |
| Iroquois Falls Rotary Club | 31,500 | 1 year |
| The Kapuskasing Economic Development Team | 24,400 | 6 months |
| Kapuskasing Golden Age - Centre de l'âge d'or | 11,000 | 3 months |
| N'Swakamok Native Friendship Centre | 70,000 | 2 years |
| Noojmowin Teg Health Centre | 36,000 | 1 year |
| Northern Lights Festival Boreal | 75,000 | 1 year |
| Onaping Falls Golden Age Club | 60,000 | 1 year |
| Onaping Falls Nordics Ski Club Incorporated | 40,000 | 18 months |
| Porcupine Big Brothers and Sisters Association | 46,600 | 2 years |
| Porcupine Miners Memorial Committee | 75,000 | 1 year |
| Porcupine Ski Runners Cross Country Ski Club | 75,000 | 3 months |

“Our club will soon be installing 3.2 km of pole-line and lights on part of its existing trail system to provide illumination for nighttime skiing. This has only been made possible by the Trillium Foundation’s grant contribution of \$75,000,” said Stan Kaczmarek, vice president of the Porcupine Ski Runners Cross Country Ski Club. “The addition of lighting to the existing trail system will greatly increase accessibility, safety, membership, and usage. It will also allow the club to offer new evening ski programs. With improvements to a recreational facility such as this, it is the community at large that stands to benefit.”

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| Porcupine United Way | 40,000 | 1 year |
| Providence Bay Agricultural Society | 25,000 | 1 year |
| Rotary Club of Sault Ste. Marie | 48,700 | 1 year |
| Royal Canadian Legion, Branch 561 | 35,000 | 1 year |
| Sault Ste. Marie Safe Communities Partnership | 100,000 | 2 years |
| Sault Ste. Marie Teen Centre | 200,000 | 5 years |

“The grant of \$200,000 over the next five years from the Ontario Trillium Foundation has come at a very crucial time. With this grant we are now able to provide extensive new programming for the youth in our community on a sustainable basis,” said executive director Diane Parkinson.

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| Scouts Canada - Great Northern Region | 3,000 | 2 months |
| Services à la Jeunesse de Hearst | 10,000 | 1 months |
| Smooth Rock Falls Golf Club | 15,000 | 1 year |
| Social Action Coalition Timmins | 6,000 | 6 months |

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| Social Planning Council of the Sudbury Region | 100,000 | 2 years |
| The Society of St.Vincent de Paul - St.Kevin's Conference | 75,000 | 3 months |
| Spanish Sports Association Inc. | 25,000 | 1 year |
| Sudbury Manitoulin Children's Foundation | 25,000 | 3 months |
| Sudbury Multicultural and Folk Arts Association | 16,000 | 1 year |
| Sudbury Rainbow Crime Stoppers | 25,000 | 6 months |
| Sudbury Winter Tennis Club | 46,400 | 2 years |
| Sudbury Youth Orchestra | 30,600 | 3 years |
| Le Théâtre du Nouvel-Ontario | 120,000 | 3 years |
| Timmins Chamber of Commerce | 16,500 | 1 year |
| United Way/Centraide Sudbury and District | 90,000 | 2 years |
| The Venture Centre/ Le Centre de développement | 50,000 | 2 years |
| Walden Cross Country Fitness Club Inc. | 75,000 | 1 year |
| Women in Crisis (Algoma) Inc. | 24,700 | 1 year |

Sub-Total: Algoma, Cochrane, Manitoulin & Sudbury **\$3,121,500**

No. of Grants: **73**

Champlain

Totals: 160 grants worth \$7,866,400

| Organization | Amount | Term |
|--|----------------|----------------|
| "Live Work Play" | 25,000 | 6 months |
| 27th Ottawa Scout Group | 3,000 | 3 months |
| Abbeyfield Houses Society of Ottawa | 24,000 | 1 year |
| Action Vanier Inc. | 130,000 | 2 years |
| Air Force Association of Canada, # 433 (Champlain) Wing, | 75,000 | 6 months |
| Alternative Learning Styles and Outlooks Ottawa Inc. | 25,000 | 6 months |
| Alzheimer Society of Ottawa-Carleton | 134,000 | 2 years |
| Amaryllis Women's Choir | 12,800 | 1 year |
| Aphasia Centre of Ottawa-Carleton | 180,000 | 3 years |
| Arladun Somali-Canadian Society | 12,500 | 1 year |
| Arnprior & Area Youth Association | 74,000 | 2 years |
| Arts Bureau for the Continents Festivals Inc. | 20,000 | 3 months |
| Banque alimentaire Casselman Crysler St-Albert Food Bank | 24,300 | 6 months |
| Banque alimentaire centrale de Hawkesbury (BACH) | 41,000 | 1 year |
| Barrhaven Barbarians Rugby Football Club | 29,200 | 3 months |
| Beachburg & Ottawa River Sportsman's Club | 10,000 | 6 months |
| Beachburg Recreation Association | 9,700 | 1 year |
| Blackburn Chorus Inc. | 20,000 | 6 months |
| Boys and Girls Club of Ottawa-Carleton | 375,000 | 5 years |

"For the past 78 years, the Boys and Girls Club of Ottawa has provided recreational and educational programs to children and youth six to 18, with a particular emphasis on the underprivileged. Our \$375,000 grant from the Ontario Trillium Foundation over the next five years will enable us to provide expanded outreach and integration services to kids in high-needs areas, reaching youngsters who would not normally be able to access our facilities," said executive director Claude Turgeon.

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| Bureau central des Bénévoles | 75,000 | 1 year |
| Burnstown Rowing Club | 8,500 | 1 year |
| Calabogie Senior Games 2001 Committee | 6,700 | 3 months |
| Caldwell Family Centre inc. | 20,000 | 1 year |
| Canada Dance Festival Society | 20,000 | 4 months |
| Canadian AIDS Society/Société Canadienne du SIDA | 19,500 | 1 year |
| Canadian Cancer Society - Carleton Unit | 90,200 | 3 years |
| Canadian Mental Health Association/L'Association Canadienne pour l | 110,600 | 2 years |
| Canadian Red Cross, Ottawa Branch | 11,600 | 1 year |
| The Canadian Ski Museum | 85,000 | 2 years |
| Canadian Tulip Festival | 75,000 | 1 year |
| The Canadian Women Composers Foundation | 23,400 | 3 months |
| Career Station/ Station de Carrière | 37,200 | 6 months |
| Centre Agapé Center | 166,000 | 3 years |
| Centre culturel Le Chenail | 19,300 | 1 year |
| Centre Psycho-Social Pour Enfants et Familles (Ottawa-Carleton) | 94,000 | 2 years |

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|---|--------------|-----------------|
| Centre Youville Centre | 62,700 | 2 years |
| Chalk River and Area Lions Club | 17,000 | 6 months |
| Club Colombien St Miguel d'Alfred Inc. | 48,000 | 15 months |
| Le Club D'Age D'Or de la Seigneurie de Longueuil Ont. Inc. | 4,000 | 5 months |
| Le Club Age D'Or "du Réveil" de Vankleek Hill | 2,200 | 8 months |
| Community Foundation of Ottawa | 70,000 | 1 year |
| Coopérative Ami Jeunesse | 75,000 | 2 years |
| Cornwall Gymnastics Club Incorporated | 39,400 | 1 year |
| Cornwall Sports Hall of Fame | 33,000 | 2 years |
| Cornwall Wildcats Football Club | 25,000 | 3 months |
| Crossroads Children's Centre | 225,000 | 3 years |
| Crossroads Community Club | 15,000 | 8 months |
| Cumberland Community Singers (CCS) | 16,000 | 6 months |
| Cumberland Grads Junior Hockey Club | 6,000 | 1 year |
| The Cumberland Panthers Football Club | 77,500 | 5 years |
| D.I.A.M.O.N.D.S. | 16,500 | 8 months |
| Dacre and Area Community Association (D.A.C.A.) | 14,600 | 8 months |
| Deep River Chamber of Commerce | 21,300 | 9 months |
| Deep River Community Association | 21,400 | 3 months |
| Deep River Community Association Incorporated | 10,000 | 3 months |
| The Deep River Yacht and Tennis Club Limited | 15,000 | 1 year |
| Ducks Unlimited Canada, Upper Ottawa Valley Chapter | 23,300 | 6 months |
| Earth Day Ottawa | 23,500 | 1 year |
| East Ottawa Generals Football Club | 62,300 | 3 years |
| Eastern Ontario Forest Group | 35,000 | 6 months |
| Eganville & District Senior Citizens' Needs Association Inc. | 24,000 | 2 years |
| Emily Murphy Non-Profit Housing | 60,000 | 3 years |
| Encore Seniors' Education Centre | 23,700 | 1 year |
| Erin Society of Ottawa Incorporated | 19,000 | 7 months |
| Fallingbrook Community Association Inc. | 11,700 | 1 year |
| La Fanfare de Rockland | 9,600 | 6 months |
| The Food Bank/La Banque d'alimentation | 24,000 | 6 months |
| The Friends of Crysler's Farm | 75,000 | 3 years |
| Gateway Riders Inc. | 48,000 | 1 year |
| Glengarry Association for Community Living Inc." Association d'Inté | 70,000 | 1 year |
| The Glengarry Highland Games | 13,500 | 1 year |
| Gloucester Women's Hockey | 23,300 | 1 year |
| Gloucester-Cumberland Tumbler | 25,000 | 3 months |
| Golden Opportunities For Youth | 40,000 | 1 year |
| Groupe Renaissance Group | 48,400 | 2 years |
| Hawkesbury Hawks Jr." A" Hockey Club | 14,100 | 1 year |
| Heart and Stroke Foundation of Ontario (HSFO) | 70,600 | 1 year |
| Heartwood House : au coeur de la vie | 35,000 | 4 months |
| J'Aime Apprendre inc. | 62,800 | 1 year |
| John Howard Society of Ottawa | 20,700 | 1 year |
| Junior Riders Football Club | 17,500 | 10 months |
| Kanata Children's Chorus | 9,600 | 6 months |

"The Kanata Children's Chorus provides an opportunity for talented children from our area to perform. Sometimes costs to participate can be a real barrier to families. The \$9,600 OTF grant will ensure that all of our children will be able to participate in an important national level choral event this summer," said founder and director Barbara Paget-Puppa.

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| Kanata Little League Baseball Association | 35,000 | 2 years |
| Kanata Soccer Club | 195,000 | 3 years |
| La Nouvelle Scène | 90,000 | 16 months |
| La Paroisse Très-Sainte-Trinité | 53,000 | 1 year |
| Lady Titans Basketball Club Inc. | 6,000 | 6 months |
| Le Centre culturel La Ste-Famille | 18,500 | 8 months |

Le Groupe Dance Lab **100,000** **2 years**

"The Ontario Trillium Foundation's grant of \$100,000 will enable the Dance Lab to purchase lighting and sound equipment for its *Studio A Series*, turning its studio into a small-scale theatre accessible to the dance and general artistic community. We will also hire a technician to redesign our Web site. These new initiatives will greatly assist Le Groupe in achieving and maintaining its artistic mandate and, in the same breath, reaching out to the greater community for a better understanding and appreciation of modern dance," said John Manwaring, chair of Le Groupe Dance Lab.

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| Lifeline for Moms | 5,800 | 1 year |
| Madawaska Valley Community Arts Council | 25,000 | 1 year |
| Morrisburg Curling Club | 40,000 | 6 months |
| Mouvement d'implication francophone d'Orléans | 70,200 | 1 year |
| Mouvement Scout 51e Ste-Felicité de Clarence Creek | 7,800 | 6 months |
| National Capital Amateur Football Association | 11,300 | 6 months |
| Neil Squire Foundation | 45,000 | 1 year |
| Opera Lyra Ottawa | 42,000 | 1 year |
| Optimist Club of Nepean Inc. | 21,300 | 6 months |
| Orleans Young Players Theatrical School (OYP) | 14,000 | 8 months |
| The Ottawa Art Gallery | 190,000 | 3 years |
| Ottawa Bluesfest | 75,000 | 1 year |
| Ottawa Foyers Partage | 25,000 | 6 months |
| Ottawa Independent Writers/Les Ecrivains Indépendants d' Ottawa | 20,000 | 18 months |
| Ottawa Junior Senators | 59,600 | 2 years |
| Ottawa Parents Rhythmic Gymnastics Association | 6,200 | 6 months |
| Ottawa Rape Crisis Centre | 39,200 | 18 months |
| Ottawa River Institute | 43,000 | 1 year |
| Ottawa Symphony Orchestra/L'Orchestre symphonique d'Ottawa | 100,000 | 5 years |
| Ottawa Valley Artists' Association/Association des Artistes de l'Outao | 10,800 | 2 years |
| Ottawa Valley Theatre Organ Society (OVTOS) | 50,000 | 1 year |
| Ottawa-Carleton Safety Council | 44,000 | 2 years |
| Ottawa-Nepean Canadians Sports Club | 49,000 | 1 year |
| Paddler Co-op | 20,600 | 18 months |
| Paroisse St. Isidore | 42,600 | 8 months |
| Pembina Institute | 30,000 | 6 months |
| Pembroke Boys and Girls Club | 110,700 | 2 years |
| Pembroke Horticultural Society | 23,800 | 5 months |
| Pembroke Minor Hockey Association | 14,000 | 3 months |
| Pembroke Outdoor Sportsman's Club | 10,000 | 6 months |
| Petawawa Military Family Resource Centre | 44,000 | 1 year |
| Petawawa River Rats Kayak Club | 10,800 | 3 months |
| Pinecrest Little League | 15,000 | 3 months |
| Psychogeriatric Community Services of Ottawa-Carleton | 84,600 | 2 years |
| Radio communautaire Cornwall-Alexandria inc. | 21,000 | 1 year |
| Redskins Community Football Club | 69,200 | 1 year |

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|--|---------|-----------|
| Renfrew Amateur Wrestling Club | 18,100 | 6 months |
| Renfrew And Area Senior's Home Support Inc. | 80,000 | 2 years |
| Rideauwood Addiction and Family Services | 245,000 | 4 years |
| Rockland Minor Baseball Association | 4,400 | 4 months |
| Rockland Minor Baseball Association | 3,700 | 1 year |
| Royal Astronomical Society of Canada - Ottawa Centre (R.A.S.C.) | 24,300 | 6 months |
| Royal Canadian Legion Montgomery, Branch 351 | 54,600 | 3 months |
| Russell Soccer Club | 28,900 | 6 months |
| S.A.W. Gallery Inc. | 62,000 | 6 months |
| Sage Youth-Jeunesse Sage | 210,000 | 3 years |
| The School of Dance | 25,000 | 21 months |
| Scouts Canada, Voyageur Region | 60,000 | 1 year |
| Senior Citizens Drop-In Craft & Activity Centre Inc. | 25,000 | 6 months |
| Seventh Generation Community Projects | 25,000 | 1 year |
| Société franco-ontarienne d'histoire et de généalogie - La Régionale S | 16,200 | 1 year |
| Société franco-ontarienne d'histoire et de généalogie, Régionale La | 20,000 | 18 months |
| Société Franco-Ontarienne d'Histoire et de Généalogie, Régionale | 17,900 | 6 months |
| St Lawrence River Institute of Environmental Sciences | 37,800 | 1 year |
| St. Lawrence River Institute of Environmental Sciences (SLRIES) | 221,000 | 3 years |
| St. Mary's Home | 75,000 | 6 months |
| St. Paul's Community Parish Hall | 7,000 | 6 months |
| Stormont, Dundas and Glengarry Highlanders Regimental Foundation | 25,000 | 6 months |
| Tapestry House | 118,500 | 3 years |
| Tara Players Theatre of Ottawa | 10,000 | 10 months |
| Théâtre du Trillium | 100,000 | 3 years |
| Township of Osgoode Home Support Program | 39,000 | 2 years |
| Union Culturelle des Franco-Ontariennes, Régionale de Prescott-Gle | 12,800 | 1 year |
| United Way / Centraide Ottawa | 133,200 | 3 years |
| Upper Ottawa Valley Chamber of Commerce (formerly Pembroke & | 19,200 | 7 months |
| Upper Ottawa Valley Genealogical Group Inc. | 30,500 | 6 months |
| Victorian Order of Nurses, Renfrew County Branch | 83,500 | 18 months |
| Volunteer Centre of Ottawa-Carleton | 150,000 | 3 years |
| Welcome Wood Productions Inc. | 20,000 | 1 year |
| West Carleton Wolverines Football Club | 23,000 | 1 year |
| Women's Place/Place aux femmes | 62,100 | 2 years |

Sub-Total: Champlain

\$7,866,400

No. of Grants:

160

Durham, Haliburton, Kawartha & Pine Ridge

Totals: 100 grants worth \$5,977,216

| Organization | Amount | Term |
|---|---------------|----------------|
| Activity Haven Senior Centre | 17,000 | 1 year |
| Beaverton Thorah Eldon Historical Society | 24,400 | 16 months |
| Big Brothers and Sisters of Clarington | 25,000 | 1 year |
| Bowmanville Horticultural Society | 20,000 | 18 months |
| Boys' Choir of Durham | 25,000 | 2 years |

“We are thrilled with our \$25,000 grant from the Ontario Trillium Foundation,” said Katherine Head,” president of the Boys’ Choir of Durham. “There are lots of boys in our area who love to sing but are unaware of our choir. With this grant, we will be able to get the word out so that more area boys will be able to enjoy singing, make friends, and develop their talent.”

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|---|---------|-----------|
| Brock Youth Centre | 75,000 | 1 year |
| Camp Kawartha Inc. | 82,100 | 3 years |
| Campbellford Lawn Bowling Club | 17,600 | 3 months |
| Canadian Corps Association, Unit 42 | 75,000 | 6 months |
| Canadian Diabetes Association-Kawarthas Branch | 15,000 | 2 years |
| Canadian Diabetes Association-Lakeshore Branch | 20,300 | 3 years |
| Canadian Red Cross, Region of Durham Branch | 72,700 | 2 years |
| Cannington Curling Club Inc. | 24,200 | 1 year |
| Cannington Lawn Bowling Club | 20,100 | 1 year |
| Catholic Family Services of Durham | 229,300 | 5 years |
| CHOICES Childbirth Education and Labour Support Services | 57,000 | 1 year |
| Clarington Concert Band Inc. | 70,000 | 6 months |
| Cobourg Highland Games Society | 24,200 | 6 months |
| Cobourg Museum Foundation | 25,000 | 1 year |
| Community Care Peterborough | 60,700 | 18 months |
| Credit Counselling Service of Durham Region | 24,500 | 1 year |
| Crime Stoppers of Peterborough-Northumberland | 17,500 | 1 year |
| Distress Centre of Durham Region Inc. | 40,800 | 1 year |
| Durham Association for Family Respite Services | 224,400 | 3 years |
| Durham Family Court Clinic | 25,000 | 1 year |
| Durham Region Community Care Association | 14,000 | 8 months |
| Friends of Second Marsh | 300,000 | 4 years |
| Gamiing Centre for Sustainable Lakeshore Living | 23,900 | 1 year |
| Habitat for Humanity of Northumberland | 128,400 | 2 years |
| Haliburton County Development Corporation-Arts Committee | 17,500 | 1 year |
| Haliburton County Snowmobile Association | 25,000 | 1 year |
| Haliburton Highland Games | 6,600 | 6 months |
| Haliburton Highlands Guild of Fine Arts | 14,900 | 1 year |
| Haliburton Highlands Trails and Tours Network (HHTTN) | 12,000 | 3 months |
| Hampton United Church | 25,000 | 5 months |
| Head Injury Association of Durham Region | 30,000 | 1 year |
| John Howard Society of Victoria/Haliburton/Simcoe & Muskoka | 68,000 | 22 year |

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| Kawartha Lakes Northumberland Haliburton Training Board (KLNHTB) | 24,000 | 1 year |
| Kawartha North Community Internet Access | 25,000 | 14 months |
| Kawartha Participation Projects | 182,000 | 3 years |
| Kawartha World Issues Centre | 86,000 | 3 years |
| Kawartha-Haliburton Children's Foundation | 20,800 | 1 year |
| Kinark Child and Family Services | 6,900 | 1 year |
| Kinark Child and Family Services | 74,200 | 1 year |
| Kingsview United Church | 75,000 | 3 months |
| L'Amicale du Centre Communautaire Francophone de la Region de | 73,600 | 1 year |
| Le Club Jeunesse D'Hier d'Oshawa | 12,800 | 3 months |
| lichen literary journal | 25,000 | 2 years |
| Lindsay, Victoria-Haliburton County Crime Stoppers | 3,300 | 6 months |
| Lindsay Boys and Girls Club | 74,600 | 6 months |
| Lindsay Rugby Football Club | 75,000 | 1 year |
| Marie Dressler Foundation | 20,000 | 1 year |
| Meals on Wheels of Peterborough | 11,000 | 1 year |
| Minden Curling Club | 24,600 | 1 year |
| North Durham Hospice | 75,000 | 2 years |
| Northumberland County Community Care | 71,200 | 4 years |
| Oshawa Community Ministry Centre - Gate 3:16 | 300,000 | 4 years |
| Oshawa Curling Club | 12,000 | 3 months |
| Oshawa Junior Football Club | 25,000 | 1 year |
| The Oshawa Symphony Association | 175,000 | 3 years |
| Peterborough Arts Umbrella (Peterborough Festival of the Arts) | 25,000 | 8 months |

"This grant will enable Peterborough New Dance to reach out to parts of the community it has not previously engaged. Through the project, we hope people will experience dance and movement arts not only as forces of creativity and expression, but also as agents for personal growth, social experience, cultural expression and community action," said Bill Kimball, producer of the Peterborough New Dance.

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| Peterborough Community Access Centre | 108,000 | 2 years |
| Peterborough Family YMCA | 23,500 | 1 year |
| Peterborough Green-Up | 120,000 | 3 years |
| Peterborough Humane Society | 33,800 | 6 months |
| Peterborough Summer Festival of Lights | 18,916 | 3 months |
| Pickering Township Historical Society | 44,900 | 17 months |
| Pipes and Drums of Lindsay | 15,000 | 1 year |
| Port Hope Community Health Concerns Committee | 24,000 | 1 year |
| Port Perry Agricultural Society | 60,700 | 1 year |
| Port Perry Lawn Bowling Club | 16,300 | 1 year |
| Port Perry Scorpions Support Program | 23,100 | 2 years |
| Port Perry Seniors Club | 44,500 | 1 year |
| Rotary Club of Colborne | 24,500 | 1 year |
| Rotary Club of Oshawa Charitable Fund | 49,000 | 1 year |
| Rotary Club of Whitby | 24,600 | 3 years |
| Royal Canadian Legion Ladies Auxiliary Branch 636 | 15,700 | 6 months |
| Royal Canadian Legion, Branch 380 | 52,900 | 1 year |
| Sedna Women's Shelter & Support Services/Denise House | 150,000 | 2 years |
| SHARE Info Community Information Centre Inc. | 143,500 | 3 years |

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|-------------------------------------|----------------|----------------|
| Simcoe Hall Settlement House | 140,500 | 5 years |
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“Fitkidz will make a lasting contribution to the healthy development of our children and add great value to our existing children’s after-school program. The Ontario Trillium Foundation’s grant of \$140,500 over five years will provide elementary school children in our community with many opportunities to participate in performance arts and physical activities that they would not otherwise have,” said Sandra Sweet, executive director of the Simcoe Hall Settlement House *Fitkidz* Program.

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| Social Development Council - Ajax-Pickering | 180,100 | 3 years |
| South Oshawa Community Development Project (SOCDP) | 224,700 | 3 years |
| St. John Ambulance - Fenelon Falls | 47,000 | 1 year |
| Sturgeon Lake Sailing Club | 40,000 | 16 months |
| Supportive Initiatives for Residents in the County of Haliburton | 15,000 | 6 months |

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| T.R.A.I.N. - Therapeutic Riding Association in Northumberland | 25,000 | 5 years |
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“For the past nine years, the Therapeutic Riding Association in Northumberland, known as T.R.A.I.N., has been providing children with a disability the opportunity to experience the joy of horseback riding. Our goal is to improve the physical and mental health of children with disabilities. The \$25,000 grant from the Ontario Trillium Foundation will help us achieve that goal by enabling us to purchase another horse and hire a part-time physiotherapist,” said president Cathy Hazell.

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| Town Hall 1873, Centre for the Performing Arts | 75,000 | 1 year |
| United Way of Peterborough & District | 207,700 | 3 years |
| United Way of Peterborough & District | 58,900 | 3 years |
| Victoria County Children's Foundation | 25,000 | 6 months |
| Victoria Save-A-Life | 24,300 | 3 years |
| Victorian Order of Nurses - Durham Region Branch | 7,000 | 3 months |
| Violence Prevention Council (Durham Region) | 150,000 | 21 months |
| Vourneen "Buff" Jack Memorial Centre | 36,000 | 1 year |
| WindReach Farm | 75,000 | 3 months |
| The Writers' Circle of Durham Region | 25,000 | 1 year |
| The Writers' Circle of Durham Region | 25,000 | 2 years |
| Young Women's Christian Association | 54,000 | 3 months |
| Youth Emergency Shelter Peterborough Inc. | 75,000 | 1 year |

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| Sub-Total: Durham, Haliburton, Kawartha & Pine Ridge | \$5,977,216 | |
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| No. of Grants: | 100 | |
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Essex, Kent, Lambton

Totals: 78 grants worth \$4,392,051

| Organization | Amount | Term |
|---|----------------|----------------|
| African Canadian Heritage Network | 183,000 | 3 years |
| AIDS Committee of Windsor | 143,100 | 3 years |
| Algarva Caravan No. 168 Corporation | 60,000 | 6 months |
| The Alzheimer Society Sarnia-Lambton | 158,500 | 3 years |
| Amherstburg Historic Sites Association | 24,000 | 6 months |
| Austrian Youth Soccer Club | 5,000 | 1 year |
| Bluewater Otters Swim Club | 25,000 | 1 year |
| Border City Olympic Boxing Club | 50,500 | 1 year |
| Calvary Pentecostal Church - Solid Rock Youth Centre | 66,500 | 2 years |
| Canadian Mental Health Association-Windsor/Essex County Branch | 13,000 | 1 year |
| Canadian Red Cross Society, Sarnia-Lambton Branch | 13,100 | 1 year |
| Catherine McVean Chapter IODE | 4,600 | 1 year |
| Chatham and District Association for Community Living | 17,200 | 1 year |
| <p>“For families who have a child with a developmental disability, having the chance to connect and interact with others in similar situations can be difficult,” said Chris Harvey, coordinator of Community Development and Fund-raising for the Chatham and District Association for Community Living. “With a \$17,200 grant from the Foundation, the Chatham and District Association for Community Living will be providing opportunities for families to rejuvenate and participate in workshops and activities which will equip them with information to help them live healthy lives. The objective will be to provide opportunities for parents and caregivers to relax, renew, share, learn, laugh, and connect with others in the community.”</p> | | |
| Chatham Concert Band Association Inc. | 18,300 | 3 months |
| Chatham-Kent Transition House Inc. | 75,000 | 6 months |
| The Child's Place | 127,200 | 3 years |
| <p>“In addition to providing children’s mental health treatment, The Child’s Place operates three family resource centres. One of these, the Preschool Family Drop-In Centre, which has supported young families in the downtown core of Windsor for the past decade, was scheduled for closure because of lack of funding,” said Gloria Mitchell, executive director of The Child’s Place. “The Foundation’s grant of \$127,200 ensures that the Drop-In Centre, and the multiple services and programs it offers, will continue to be a dependable part of the lives of many young children and their parents for years to come.”</p> | | |
| Children's Achievement Centre | 146,000 | 3 years |
| The Children's Safety Village of Windsor and Essex County | 75,000 | 6 months |
| Ciociaro Club of Windsor Inc | 75,000 | 1 year |
| Clairion Symphony Orchestra and Chorus | 75,600 | 3 years |
| Distress Centre of Windsor-Essex County | 20,000 | 1 year |
| Dresden Lawn Bowling Club Ltd. | 19,400 | 1 year |
| East Windsor Community Service Centre | 200,000 | 3 years |

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| The Environmental Performance Foundation of Canada | 101,700 | 2 years |
| Essex and District Social Planning Council Inc. | 75,000 | 1 year |
| The Essex County Field Naturalists' Club (ECFNC) | 24,500 | 6 months |
| Essex Youth Centre | 150,000 | 2 years |
| Fort Malden Guild of Arts & Crafts | 75,000 | 8 months |
| Glengarda Child and Family Services | 31,800 | 3 years |
| Habitat for Humanity Sarnia Lambton | 22,000 | 1 year |
| Heritage Days - "The Faire At The Forks" | 25,000 | 14 months |
| Highgate & Orford Royal Canadian Legion | 8,500 | 6 months |
| The Hospice of Windsor and Essex County Inc | 25,000 | 1 year |
| Interprovincial Music Camp - Sarnia/Lambton Branch | 12,500 | 15 months |
| Junior Achievement of Windsor/Essex County Inc. | 150,000 | 3 years |
| The Junior Sailing Club of Windsor/Essex County | 25,000 | 1 year |
| Lambton Safe Community Council | 35,800 | 6 months |
| Lawrence House Centre for the Arts | 46,000 | 2 years |
| Leamington District Agricultural Society | 53,000 | 1 year |
| Leamington District Minor Baseball Association | 16,400 | 1 year |
| Merlin and Area Kinsmen Club Inc | 43,200 | 6 months |
| Olde Sandwich Towne Festival Committee | 24,500 | 7 months |
| Ontario Creative Problem Solvers | 37,000 | 3 years |
| Organization for Literacy in Lambton | 10,000 | 1 year |
| Place Concorde | 10,000 | 6 months |
| Polish Canadian Centre Association of Windsor Inc. | 12,400 | 1 year |
| Pollution Probe | 74,700 | 1 year |
| Polonia Centre (Windsor) Inc. | 15,000 | 1 year |
| The Reorganized Church of Jesus Christ of Latter Day Saints (Erie | 35,000 | 1 year |
| Réseau des femmes du sud de l'Ontario Sarnia/Lambton | 40,000 | 2 years |
| The Rotary Club of Grand Bend Inc. | 22,500 | 6 months |
| Royal Canadian Legion Branch 241 | 10,000 | 1 year |
| Royal Canadian Legion, Fort Malden (Ont. 1957) Branch | 7,000 | 1 year |
| Sarnia Concert Association | 61,300 | 1 year |
| The Sarnia Drama League | 80,000 | 3 years |
| Sarnia Goodwill Industries Inc. | 16,500 | 6 months |
| Sarnia Lambton Rebound- A Program for Youth, Inc | 224,500 | 3 years |
| Sarnia Minor Athletic Association | 47,000 | 1 year |
| Serbian Heritage Museum | 50,000 | 2 years |
| Smalltown Productions | 14,200 | 1 year |

"Our young cast is excited and feels valued by the Ontario Trillium Foundation's support through a grant of \$14,200. This grant will contribute to positive arts enrichment for youth outside of their schools. Our community benefits when our young citizens feel worthy of adult approval," said Connie Powers, director and president of Small Town Productions. "There are no other companies of this nature in our community. This grant will provide a place for elementary and secondary school students to learn about theatre, themselves, and each other. Our challenge will be to encourage them to seek a level of production that will help establish their self-esteem, their talents, and perhaps a future career."

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| The Society for the Preservation of Kingsville Antiquities (Kingsville) | 74,500 | 6 months |
| The Society of St. Vincent de Paul | 20,900 | 1 months |
| St. Vincent de Paul Society Particular Council Sarnia Deanery | 25,000 | 6 months |
| Tecumseh Seniors Transit, Inc. | 75,000 | 1 year |
| Tri-County Literacy Network | 25,000 | 2 years |

United Way of Chatham-Kent

1,751

1 months

"The funds received from the Ontario Trillium Foundation by the United Way of Chatham-Kent will be invested in the community's Youth Volunteer Expo 2001. The Expo will provide Chatham-Kent high school youth with volunteer opportunities, which in turn will help build a stronger, safer, more caring community for all," said Deryl Ann Hall Giera, coordinator of the Good Neighbours Office for the United Way of Chatham-Kent.

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| Victorian Order of Nurses Chatham-Kent, Ontario Branch | 133,100 | 2 years |
| Victorian Order of Nurses, Windsor-Essex County Branch | 157,800 | 3 years |
| Wallaceburg Youth Outreach Centre | 75,000 | 1 year |
| Walpole Island First Nation | 86,500 | 2 years |
| Windsor Cardiac Emergency Care Association "Heartcare Windsor" | 25,000 | 3 years |
| Windsor Jewish Community Centre | 109,000 | 3 years |
| Windsor Riverside Minor Baseball Ladies Club | 48,000 | 3 years |
| Windsor-Essex Children's Aid Society | 75,000 | 1 year |
| The Windsor-Essex County Family Young Men's Christian Association | 41,500 | 1 year |
| Windsor/Essex County Sports Hall of Fame and Museum | 65,000 | 1 year |
| Women's Enterprise Skills Training of Windsor | 22,000 | 1 year |
| Wyoming Lions Club | 25,000 | 2 months |
| Sub-Total: Essex, Kent, Lambton | \$4,392,051 | |
| No. of Grants: | 78 | |

Grand River

Totals: 52 grants worth \$1,527,900

| Organization | Amount | Term |
|--|---------------|---------------|
| Big Brothers & Big Sisters Association of Haldimand-Norfolk Inc. | 72,700 | 2 years |
| Brant & District Football Club | 10,100 | 2 months |
| Brant County Youth Singers | 20,000 | 1 year |
| Brant Historical Society | 25,000 | 1 year |
| Brant Historical Society | 25,000 | 1 year |
| Brant United Way | 40,000 | 1 year |

"OTF's \$40,000 grant will make it possible for a tremendous program called 'Every Kids Counts' to continue while a long-term funding strategy is developed. The program enables very young children, often with multiple disabilities, to participate in recreational activities available to other members of the community. It is a marvelous collaborative initiative involving Brant United Way, the local YM-YWCA, Brantford Boys and Girls Club, Brantford Parks and Recreation, and the Landsdowne Children's Centre," said Brant United Way executive director Dawn Grainger.

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|---|---------------|---------------|
| Brant Waterways Foundation | 75,000 | 6 months |
| Brantford and District Association for Community Living | 60,000 | 2 years |
| The Brantford Gymnastics Academy Parent's Association | 12,000 | 4 months |
| Brantford Rolling Thunder Inline Hockey Association | 4,200 | 1 year |
| Burford Agricultural Society | 24,500 | 1 year |
| Canadian Diabetes Association-Brantford Branch | 80,000 | 2 years |
| The Canadian Hearing Society, Brantford Office | 58,600 | 2 years |
| Canadian Mental Health Association, Brant County Branch | 4,000 | 6 months |
| Cottonwood Mansion Preservation Foundation | 12,400 | 1 year |

"The grant we received from the Ontario Trillium Foundation has allowed us to upgrade the Mansion in order to better serve our community. We host a range of events, but we did not have adequate electrical outlets to plug in a sound system or extra refrigerators. Now we can host our famous Strawberry Social without having to put all the lights out around the Mansion! Our 32 volunteers have put in over 2000 hours of work in six months. The work has paid off as many seniors who attend our functions have commented on it," said Treva Riley, secretary of the Cottonwood Mansion Preservation Foundation.

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| Dunnville Soccer Park Corporation | 64,000 | 6 months |
| Friends of Paris Culture/Hamilton Place Conservatory | 18,000 | 6 months |
| Grand River Gymmies Inc. | 10,600 | 3 months |
| Habitat for Humanity Brant | 40,000 | 1 year |



Habitat Haldimand Inc.**19,500****6 months**

"An important conference involving local high school students called 'Caring for Your Piece of Haldimand' was held this March with renowned Canadian scientist Dr. David Suzuki as keynote speaker, thanks to a \$19,500 OTF grant. Organized by the Haldimand Stewardship Council and its partner Habitat Haldimand as part of Ontario's Land Stewardship program, the conference resulted in initiatives to improve natural resource protection in Haldimand County," said chair Roy Schofield. "Many of the initiatives will involve local youth. All will result in a better environment for future generations."

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| Haldimand Art Works | 80,600 | 2 years |
| Haldimand Association for the Developmentally Challenged | 6,300 | 3 months |
| The Haldimand Choralairs Inc. | 5,300 | 3 months |
| Haldimand Learning Centre | 28,500 | 6 months |
| Haldimand-Norfolk Information Centre | 99,800 | 3 years |
| Haldimand-Norfolk Literacy Council | 40,100 | 1 year |
| Immigrant Settlement & Counselling Services of Brant | 10,000 | 1 year |

Langton & Area Figure Skating Club**4,300****1 year**

"Thanks to a grant from the Ontario Trillium Foundation, our club is able to offer low cost *learn to skate* programs for all youth in the area. Building confidence, exercising, and enjoying fun extra-curricular activities are all benefits of our program. We are a non-profit organization run by volunteers. The need for extra fund-raising has increased over the past number of years. The Foundation's contribution to our *Canskate* program will be greatly appreciated," said Cindy Crevits, treasurer of the Langton and Area Figure Skating Club.

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| Langton Lions Club | 3,500 | 8 months |
| Long Point Basin Land Trust | 29,500 | 1 year |
| Lynn Valley Trail Association | 75,000 | 3 years |
| Norfolk County Agricultural Society | 30,000 | 1 year |
| Norfolk Field Naturalists | 90,000 | 2 years |
| North Brantford Lions Club | 10,700 | 2 years |
| Nova Vita Women's Services | 28,900 | 16 months |
| Nova Vita Women's Services | 75,000 | 1 year |
| Optimist Club of Paris Inc | 9,400 | 6 months |
| The Optimist Club of Scotland and District | 20,000 | 6 months |
| Paris Agricultural Society | 25,000 | 1 year |
| Paris Performers' Theatre | 5,000 | 6 months |
| Port Dover Lions Club | 8,500 | 1 year |
| Royal Canadian Legion Branch #379 | 21,800 | 6 months |
| Royal Canadian Legion Branch 142 | 20,000 | 6 months |
| Royal Canadian Legion, Branch 79 Simcoe | 7,000 | 6 months |
| Simcoe Star-A-Naders Square Dance Club | 3,000 | 3 years |
| South Coast Tourism Inc. | 43,200 | 1 year |
| St. George Lions Club | 11,000 | 6 months |
| St. George Lions Club | 7,000 | 6 months |
| Telephone City Musical Society | 7,000 | 2 years |
| Todd Eaton Memorial Track Committee | 6,700 | 6 months |
| The United Way of Haldimand and Norfolk | 30,200 | 2 years |

Walpole Antique Farm Machinery Association

10,000

2 years

"We're thrilled that the Ontario Trillium Foundation believes in the importance of our work," said president Randy Miller. "This \$10,000 grant will fund the restoration of an antique bridge and farm equipment that will be showcased locally to educate the community about our area's rural heritage."

Sub-Total: Grand River

\$1,527,900

No. of Grants:

52



Grey, Bruce, Huron & Perth

Totals: 40 grants worth \$2,219,900

| Organization | Amount | Term |
|---|---------------|----------------|
| 1st Warton Scouting Association | 39,100 | 3 years |
| Alzheimer Society of Grey-Bruce | 50,000 | 6 months |
| Alzheimer Society of Huron County Inc. | 74,300 | 3 years |
| Avon Co-operative Nursery School Inc. | 2,100 | 3 months |
| Big Brothers/Big Sisters of Hanover | 59,000 | 3 years |
| Big Sisters of Owen Sound Inc. | 65,000 | 4 years |
| Bluewater Community Radio | 25,000 | 1 year |
| Bruce County Heritage Association Inc. | 74,700 | 1 year |
| Bruce Grey Children's Services | 240,000 | 3 years |
| Bruce Peninsula Bird Observatory | 66,600 | 2 years |
| Bruce-Grey Trail Network | 104,500 | 2 years |
| Claybird Gun Club | 20,100 | 1 year |
| The Discovery Centre at the Stratford Normal School | 59,000 | 6 months |
| Durham Art Gallery | 98,000 | 30 months |
| The Durham Wood Show Inc. | 34,500 | 2 years |
| Falstaff Family Centre (Friends of Falstaff) | 104,500 | 2 years |
| Gallery 96 | 58,800 | 2 years |
| Grey-Bruce Habitat for Humanity | 95,000 | 30 months |
| Grey-Bruce Renewable Energy Co-operative Inc. | 42,000 | 1 year |
| The Hanover Civic Theatre | 64,600 | 3 years |

"Over the last three years, the Hanover Civic Theatre has offered a first-class experience to its audience, while providing professional training and performance opportunity for area youth and adults. This grant will support the theatre's growth, and will raise awareness of this community based theatre," said Helen-Claire Tingling, artistic administrator of the Hanover Civic Theatre.

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| Home and Community Support Services of Grey-Bruce | 15,000 | 6 months |
| Huron County Children's Aid Society | 48,000 | 2 years |
| Kirkton-Woodham Community Centre Corporation | 20,000 | 1 year |
| Lion's Head Nursery School and Child Care Centre | 65,000 | 1 year |
| Listowel Curling Club | 51,000 | 6 months |
| The Ontario Society for the Prevention of Cruelty to Animals (Ontario) | 30,000 | 1 year |
| Optimist Club of Listowel | 46,000 | 1 year |
| Participation Lodge - Grey Bruce | 65,000 | 2 years |
| Royal Canadian Legion Branch 128 | 25,000 | 1 year |
| South Huron Big Brothers/Big Sisters Association | 65,500 | 3 years |
| St. John Ambulance, Stratford Branch | 45,000 | 1 year |
| The Stratford-Perth Family YMCA | 52,500 | 6 months |

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|---|---------------|------------------|
| Stratford-Perth Museum Association | 33,100 | 15 months |
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“This \$33,100 OTF grant will build our long-term financial stability through an intensive marketing initiative and through establishing new community partnerships,” said president Charlene Gordon. “It will make a tremendous difference to our museum.”

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| Town and Country Support Services | 75,000 | 6 months |
| Town and Country Support Services | 16,500 | 20 months |
| The Volunteer Centre of Owen Sound/Grey/Bruce | 24,000 | 7 months |
| Wingham & Area Chamber of Commerce | 8,000 | 1 year |
| Wingham & District Community Living Association | 57,500 | 6 months |
| Wingham Horticultural Society | 26,000 | 1 year |

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|-----------------------------------|---------------|------------------|
| The YMCA of Sarnia-Lambton | 75,000 | 15 months |
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“The Town of Goderich and the YMCA of Sarnia-Lambton have been working very hard on a unique relationship to bring YMCA services to a smaller town,” said Tony Pacheco, CEO of the Gerry McCaw Family YMCA Centre of Sarnia-Lambton. “These funds will make it possible for us to truly meet the needs of the market. It will ensure service and program excellence to complement a new state of the art recreational facility to be opened in 2003.”

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| Sub-Total: Grey, Bruce, Huron & Perth | \$2,219,900 | |
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| No. of Grants: | 40 | |
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Halton-Peel

Totals: 116 grants worth \$11,103,200

| Organization | Amount | Term |
|--|---------|----------|
| Alzheimer Society of Hamilton and Halton | 6,000 | 4 months |
| Antoinettes Gymnastics Club | 155,000 | 3 years |
| Associated Youth Services of Peel | 201,000 | 3 years |
| Belfountain Heritage Society | 23,500 | 6 months |
| Boys and Girls Club of Peel | 194,500 | 4 years |
| Bramalea Gymnastics Club Inc. | 125,000 | 2 years |
| Brampton Arts Council | 205,000 | 3 years |
| Brampton Curling Club | 75,000 | 6 months |
| Brampton Music Theatre | 25,000 | 1 year |
| Brampton Ontario Speed Skating Club | 87,500 | 3 years |
| Brampton Safe City Association | 15,000 | 1 year |
| Brampton Symphony Orchestra | 67,500 | 3 years |
| Brampton Tennis Club | 15,000 | 3 months |
| Brampton Volleyball League | 85,400 | 3 years |
| Burlington Art Centre | 15,000 | 8 months |
| Burlington Nelson Lions Club | 19,400 | 2 years |
| Burlington Sailing and Boating Club | 78,600 | 2 years |
| Burlington's Sound of Music Festival Inc. | 50,000 | 2 years |
| Caledon Bruce Trail Club | 32,500 | 1 year |
| Caledon East & District Historical Society | 25,000 | 1 year |
| Caledon Town Hall Players | 25,800 | 6 months |
| Caledon\Dufferin Victim Services | 19,100 | 3 months |
| The Canadian Enamellist Association | 15,000 | 9 months |
| Canadian Mental Health Association Peel Branch | 53,000 | 1 year |
| Canadian Mental Health Association Peel Branch | 200,600 | 3 years |
| Cercle de l'Amitié | 50,000 | 6 months |
| Child Development Resource Connection Peel | 208,600 | 3 years |
| Chinguacousy Girls Minor Softball Association | 44,800 | 2 years |
| The Church of St. Matthew-on-the-Plains | 50,800 | 6 months |
| The Community Foundation of Mississauga | 230,000 | 4 years |
| Community Living Mississauga | 38,000 | 2 years |
| Community Living North Halton | 141,700 | 3 years |
| Cooksville United Church | 20,000 | 6 months |
| Dixie Bloor Neighbourhood Centre | 75,000 | 1 year |
| Dutch Canadian Association of Greater Toronto | 16,000 | 9 months |
| ecoSource Mississauga | 215,500 | 3 years |
| Eden United Church | 37,000 | 4 months |
| Epilepsy Brampton & Area (North Peel/Dufferin) | 171,400 | 3 years |
| Epilepsy Mississauga (Peel South) | 50,000 | 2 years |

Erin Mills Soccer Club Inc.

118,000

3 years

"Erin Mills Soccer Club's \$118,000 OTF grant will support more than 1,000 volunteers in our community who provide opportunities for boys and girls of all ages to participate in the world's most popular game: soccer," said president Bruno Gismondi. "Through the game, youngsters acquire important life skills, such as fair play, cooperation, team spirit, and a healthy approach to competition."

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| Erinoak Serving Young Persons with Physical Disabilities | 375,000 | 5 years |
| Esquesing Historical Society | 22,000 | 6 months |
| Family Services of Peel | 340,000 | 5 years |
| Family Services of Peel | 275,000 | 4 years |
| FanFare Theatrical Productions | 40,000 | 2 years |
| Fiesta Filipina Dance Troupe of Canada | 57,000 | 1 year |

"Our dance troupe has been in existence for 35 years. With this grant, we want to establish a bamboo instrumentation group to enhance the performance level of the group. This will definitely attract greater attention from a wider audience and draw more youth to our shows," said Fanny Calucag, public relations officer of the Fiesta Filipina Dance Troupe.

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|---|---------|-----------|
| Food For Life Canada | 142,000 | 3 years |
| Food-Path Interfaith Peel Association to Tackle Hunger | 102,000 | 3 years |
| Forest Glenn Baseball Association | 51,300 | 1 year |
| Friends of the Old Seed House Garden | 60,000 | 6 months |
| Georgetown Little Theatre Productions Inc. | 59,100 | 2 years |
| GWD Foundation for Kids | 50,000 | 1 year |
| Halton Adolescent Support Services | 106,700 | 2 years |
| Halton Agricultural Society | 52,000 | 1 year |
| Halton Anti-Homophobia Committee c/o Sexual Assault & Violence Int. | 7,000 | 2 years |
| Halton Children's Aid Society | 179,900 | 3 years |
| Halton Family Services | 74,700 | 1 year |
| Halton Healthy Community Funding Consortium | 100,000 | 2 years |
| Halton Hills Gymnastic Club | 99,400 | 3 years |
| Halton-Peel Highland Games Association | 50,000 | 2 years |
| Hillcrest United Church | 68,000 | 1 year |
| Hospice of Peel | 213,000 | 3 years |
| Humber Creek Restoration Group | 8,500 | 1 year |
| Inter-Cultural Neighbourhood Social Services (Mississauga) | 227,400 | 4 years |
| Italian Cultural Centre of Brampton | 63,500 | 1 year |
| Junior Achievement of Peel | 78,500 | 2 years |
| Kinsmen Club of Bolton | 70,000 | 1 year |
| Kinsmen Club of Georgetown | 5,000 | 3 months |
| The Living Arts Centre in Mississauga | 144,000 | 2 years |
| The Lorne Scots (Peel, Dufferin and Halton Regiment) Trust | 75,000 | 1 year |
| Malton Neighbourhood Services | 217,500 | 3 years |
| Milton Community Resource Centre | 5,100 | 15 months |
| Mississauga Arts Council | 38,400 | 9 months |
| Mississauga Arts Council | 34,600 | 3 months |
| Mississauga Canoe Club | 75,000 | 1 year |

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| Mississauga Crime Prevention Association | 92,500 | 2 years |
| Mississauga Festival Choir | 30,400 | 1 year |
| Mississauga Garden Council | 225,000 | 3 years |
| Mississauga Heritage Foundation Inc. | 171,600 | 3 years |
| Mississauga Italian Canadian Benevolent Association | 162,000 | 4 years |
| Mississauga Masonic Corporation | 22,200 | 1 year |
| Mississauga Southwest Baseball Association | 72,600 | 1 year |
| Mississauga Sports Council | 178,000 | 3 years |
| Mississauga Symphonic Association | 59,700 | 1 year |
| Mississauga Synchronized Swimming Association | 17,300 | 1 year |
| Mississauga Theatre Alliance | 74,800 | 6 months |
| Multiple Sclerosis Society of Canada, Mississauga Chapter | 216,000 | 3 years |
| The Myalgic Encephalomyelitis Association of Halton & Hamilton-We | 32,500 | 2 years |
| Oakville Arts Council | 138,400 | 3 years |
| Oakville Chamber Orchestra | 24,000 | 3 years |
| Opera Mississauga | 225,000 | 3 years |
| Palgrave Rotary Club | 75,000 | 6 months |
| The Peace Ranch | 11,000 | 1 year |
| Peel Cheshire Homes Brampton Inc. | 62,000 | 1 year |
| Peel Cheshire Homes Inc. (Streetsville) | 20,000 | 1 year |
| Peel Choral Society | 24,800 | 1 year |
| Peel Family Education Centre | 170,000 | 3 years |
| Peel Multicultural Council | 152,800 | 3 years |
| Peel Music Festival | 25,000 | 9 months |
| Peel Sisters of Colour in Action | 76,000 | 2 years |
| Peel-Halton-Dufferin Training Board | 25,000 | 9 months |
| Port Nelson United Church | 70,700 | 1 year |
| Portuguese Cultural Centre of Mississauga | 24,300 | 1 year |
| Punjabi Community Health Centre | 270,600 | 4 years |
| Rotary Club of Mississauga Foundation | 137,700 | 3 years |
| The Royal Canadian Legion Branch #582 | 53,200 | 1 year |
| The Royal Canadian Legion, Branch 486, Bronte | 74,000 | 1 year |
| Sampradaya Dance Creations | 180,000 | 3 years |
| St. John Ambulance, Oakville-Milton Branch | 107,600 | 3 years |
| St. Paul's United Church | 75,000 | 1 year |
| Team Futures School of Gymnastics Inc. | 20,000 | 6 months |
| Victim Services of Peel | 344,600 | 5 years |
| Victorian Order of Nurses - Halton Branch | 120,000 | 3 years |
| Victorian Order of Nurses Peel Branch | 188,100 | 3 years |

Visual Arts Mississauga **145,000** **3 years**

“Through our \$145,000 grant from the Ontario Trillium Foundation, Visual Arts Mississauga will be able to carry out an outreach service that will enable children throughout the region to have an opportunity to experience art in all its forms,” said executive director Carole Warfield. “Whether it is learning to draw, paint, sketch, or work with stain glass, children acquire new perspectives about their environment and how to focus their creativity.”

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| Volunteer Centre of Hamilton & District | 61,000 | 3 years |
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Sub-Total: Halton-Peel **\$11,103,200**

No. of Grants: **116**

Hamilton

Totals: 66 grants worth \$3,362,100

| Organization | Amount | Term |
|--|----------------|----------------|
| Aboriginal Health Centre Incorporated (De dwa da dehs nye>s) | 10,200 | 1 year |
| Alternatives for Youth | 138,000 | 2 years |
| Alzheimer Society of Hamilton and Halton | 7,000 | 4 months |
| Amity Goodwill Industries | 60,000 | 1 year |
| Ancaster Township Little League | 51,000 | 6 months |
| Bay Area Restoration Council | 107,000 | 2 years |
| Boys Scout Canada - Hamilton Wentworth Council | 35,600 | 1 year |
| The Bridge From Prison to Community (Hamilton) | 75,000 | 4 months |
| Brott Music Festival | 70,600 | 1 year |
| The Canadian Hearing Society, Hamilton Office | 45,200 | 2 years |
| The Canadian Red Cross Society - Hamilton Branch | 37,500 | 6 months |
| Canadian Warplane Heritage Museum | 150,000 | 2 years |

“Canadian Warplane Heritage Museum is not just about aircrafts. The story of our Museum is really that of the brave Canadian men and women who were part of Canada’s finest moments, whether in war or peace. The stories of these people are what we wish to preserve with this project, and unfortunately, we are losing many of the veterans, and we are desperately trying to save these memories,” said Pamela Rickards, development manager of the Canadian Warplane Heritage Museum. “The Ontario Trillium Foundation has generously granted us funding to preserve these wonderful lessons for future generations. This two-year project will include historical digital documentaries from the personal recollections of our veterans and senior members.”

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| Centre d'alphabétisation francophone de Hamilton | 27,400 | 1 year |
| chamberWORKS! Music Ensemble | 123,300 | 3 years |
| The Children's Aid Society of Hamilton-Wentworth | 189,000 | 3 years |
| The Children's International Learning Centre (Hamilton) | 75,000 | 3 months |
| CHOICES | 67,000 | 1 year |
| Circle of Friends for Newcomers (Hamilton) | 15,000 | 1 year |
| Citizens for a Sustainable Community of Hamilton-Wentworth | 20,800 | 1 year |
| The Community Counselling Centre (Hamilton-Wentworth) | 10,000 | 1 year |
| The Community Team for Wraparound Hamilton-Wentworth | 50,000 | 1 year |
| The Congregation of the Sisters of St. John The Baptist | 4,000 | 1 months |
| The Coronation Minor Hockey Association | 9,900 | 1 months |
| Dundas Community Services | 20,000 | 1 year |
| The Elizabeth Fry Society Hamilton Branch | 87,000 | 2 years |
| Family Services of Hamilton-Wentworth Inc. | 77,800 | 2 years |
| Flamborough Information and Community Services | 32,500 | 1 year |
| Grocer-Ease Inc. | 12,400 | 1 year |
| Hamilton Around the Bay Race Inc. | 67,000 | 2 years |
| Hamilton Basketball Association | 34,200 | 3 years |
| Hamilton Beach Rescue Unit Inc. | 62,000 | 3 months |
| Hamilton Chinese Community Services Centre | 11,900 | 6 months |
| Hamilton Cricket Club | 25,000 | 6 months |

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|---|---------------|-----------------|
| Hamilton District Science & Engineering Fair | 35,000 | 7 months |
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The Bay Area Science and Engineering Fair provides a learning experience for Hamilton- and Halton-area students who are interested in science, technology, and engineering. Over 300 students from more than 40 schools participated," said chair Barry Brusey. "Several of the winners went on to compete in the 53rd Intel International Science and Engineering Fair in Kentucky, with many winning major awards. We are grateful for OTF's grant of \$35,000, which will help develop a future generation of scientists and engineers from our area."

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| Hamilton East Kiwanis Boys' and Girls' Club | 75,000 | 1 year |
| Hamilton Engineering Interface Inc. | 15,000 | 6 months |

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| Hamilton Girls' Hockey Association | 21,500 | 1 year |
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"For the past nine years, the Hamilton Girls' Hockey Association has been building a hockey program in the Hamilton area for girls from five to 19 years of age. In our first season, there were 15 girls in the program. We now have 323 members. Our focus is on providing the best hockey development possible through trained volunteers. The Ontario Trillium Foundation grant of \$21,500 will enable us to provide training for our volunteers and adequate ice time for our players to practice in order to improve their skating skills. Our association can not thank the Foundation enough for its support," said president Susan Gibson.

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| Hamilton Portuguese Information Centre | 14,600 | 1 year |
| Hamilton Regional Indian Centre | 6,000 | 1 months |
| Hamilton Sports Council | 186,500 | 3 years |
| Hamilton Wentworth Creative Arts Inc | 15,000 | 6 months |
| Housing Help Centre for Hamilton Wentworth | 25,000 | 3 months |
| John Howard Society of Hamilton-Wentworth & District | 25,000 | 1 year |
| Lynwood Hall Child and Family Centre | 7,000 | 1 year |
| Metis Women's Circle | 30,500 | 1 year |
| The Hamilton Orchestra Corporation O/A The Hamilton Philharmonic | 150,000 | 2 years |
| Participation House - Hamilton & District | 47,400 | 6 months |
| Rotary Club of Ancaster, Ontario | 46,600 | 6 months |
| Royal Botanical Gardens | 40,000 | 1 year |
| Royal Canadian Legion Branch # 163 Pipes and Drums | 57,300 | 1 year |
| Royal Canadian Legion Branch #551 (Waterdown) | 24,000 | 1 months |
| The Royal Hamilton Yacht Club | 23,300 | 4 months |
| RYGIEL Supports for Community Living | 61,100 | 2 years |
| Settlement and Integration Services Organization | 10,000 | 6 months |
| Social Planning & Research Council of Hamilton Wentworth | 49,500 | 3 years |
| Social Planning & Research Council of Hamilton Wentworth | 37,000 | 1 year |
| St. Joseph Immigrant Women's Centre | 152,200 | 3 years |

The Stoney Creek Girls Hockey Association

21,500

7 months

“The Ontario Trillium Foundation has provided us with an opportunity to increase our focus on training and development for our volunteer base and open our programs to more youth of our community. Our mission is to promote, develop, and provide an opportunity for girls and women to play female hockey in our community. Our values are ‘Fair Play, Fun, Excellence, Good Citizenship, Equity, Integrity and Honesty’. The equipment we have purchased will allow the girls to play hockey in a safe and fun environment,” said Jim A. Davis, president of the Stoney Creek Girls Hockey Association.

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| Te Deum Concert Society Inc. | 6,000 | 1 year |
| Theatre Ancaster | 75,000 | 3 years |
| Trauma Prevention Council of Central West Ontario | 25,400 | 1 year |
| Village Theatre (Waterdown) Inc | 29,600 | 1 year |
| Volunteer Centre of Hamilton & District | 122,000 | 3 years |
| Vox Nouveau Singers | 19,800 | 3 months |
| W.K.A.-Canadian Karate Team Fundraising | 25,000 | 1 year |
| YWCA of Hamilton | 75,000 | 1 year |
| Sub-Total: Hamilton | \$3,362,100 | |
| No. of Grants: | 66 | |

Muskoka, Nipissing, Parry Sound & Timiskaming

Totals: 62 grants worth \$1,522,300

| Organization | Amount | Term |
|--|---------------|---------------|
| 50+ Club | 10,000 | 6 months |
| Aspen Valley Wildlife Sanctuary | 39,800 | 2 months |
| Baysville Curling Club | 30,000 | 1 year |
| Blissymbolics Communication International | 23,200 | 13 months |
| The Bonfield & District Lions Club | 20,000 | 1 year |
| The Canadian Ecology Centre | 40,000 | 1 year |
| The Canadian Hearing Society | 25,000 | 2 years |
| Canadian Mental Health Association Nipissing Regional Branch | 19,000 | 2 years |
| Children's Aid Society for the districts of Nipissing and Parry Sound | 25,000 | 1 year |

"One of the most crucial things a child needs to learn in order to grow into a responsible adult is empathy. With a \$25,000 OTF grant, the Children's Aid Society will be able to offer an exciting program called 'Roots of Empathy' to youngsters in Nipissing-area schools. Drawing on the relationship between parent and baby, youngsters learn how to judge the needs of others and gain a greater understanding of meaning of responsibility," said program coordinator Fran Couchie.

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| Community Living - South Muskoka | 32,400 | 4 years |
| Community Waterfront Friends (North Bay) | 70,000 | 1 year |
| Community YWCA of Muskoka | 59,400 | 2 years |
| Crime Stoppers of Kirkland Lake & Area Inc. | 13,000 | 6 months |
| Discovery Routes Trails Organization | 44,500 | 1 year |
| East Ferris Council No.6664 Service Club | 25,000 | 1 year |
| EFAP/North -PAEF/Nord | 23,500 | 1 year |
| Encore Club of Kirkland Lake | 15,000 | 1 year |
| Family, Youth and Child Services of Muskoka | 25,000 | 1 year |
| Fondation Communautaire du Témiskaming | 10,300 | 8 months |
| The Friends...supporting those with Long Term Health Care Needs | 19,000 | 1 year |
| Gravenhurst Seniors Club | 25,000 | 1 year |

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| Haileybury Heritage Museum | 13,000 | 6 months |
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"The Haileybury Heritage Museum has been active in the preservation and promotion of Haileybury & area history for the past 15 years," said Christopher W. Oslund, curator/director of this museum. "The Ontario Trillium Foundation Grant of \$13,000 will assist us in the renovation and upgrading of our new location, thus providing a more accessible and enhanced museum facility for our community."

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|---|--------|---------|
| The Horne Granite Curling Club | 20,000 | 1 year |
| Huntsville & District Co-operative Nursery School | 22,500 | 1 year |
| Huntsville Skating Club | 5,000 | 1 year |
| Jeunesse en Marche du Timiskaming | 20,200 | 2 years |

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|---|---------------|---------------|
| Jocko Point Lessees Association Inc. | 24,000 | 1 year |
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Jocko Point Lessees Association serves non-native and native residents of the Jocko Point/Beaucage Road area. The \$24,000 OTF grant will be used to fill in newly cleared land, install playground equipment, and erect a fence along a small nearby river. "Youth, their parents, and their grandparents will have another reason to feel safe in our community," said director Paulette Olsen. "People of both cultures will use this playground."

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| Katrine Leisure Club | 13,000 | 4 months |
| Kirkland Lake Brass Band | 24,900 | 1 year |
| Kirkland Lake Curling Club | 25,000 | 3 months |
| Kirkland Lake Skating Club | 10,000 | 2 years |
| Knights of Columbus Council 8940 | 25,000 | 6 months |
| Lake Nipissing Stewardship Council | 21,500 | 14 months |
| Little Claybelt Homesteaders Museum | 15,700 | 6 months |
| MacTier-Foot's Bay United Church | 40,000 | 1 year |
| Mattawa & Area Forestry Committee for Economic Development | 14,000 | 4 months |
| Mattawa & District Chamber of Commerce | 18,900 | 1 year |
| Mattawa and Area Snowmobile Club | 33,000 | 2 years |
| Muskoka Lakes Museum | 24,000 | 1 year |
| Muskoka Steamship and Historical Society | 25,000 | 1 year |
| Near North Palliative Care Network (Nipissing/Parry Sound) | 50,000 | 2 years |
| North Bay and District Big Brothers Association Incorporated | 25,000 | 1 year |
| North Bay Area Arts Council | 20,000 | 2 years |
| North Bay Highland Dance Association | 24,400 | 4 months |
| The North Bay Literacy Council | 35,000 | 2 years |

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| North Bay Nordic Ski Club | 20,000 | 6 months |
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"The Ontario Trillium Foundation grant has made it possible for North Bay Nordic Ski Club to install lights on some of our cross-country ski trails," said Marilyn Lynch, director of the North Bay Nordic Ski Club. "Our trails are now more accessible to our community, as it is now possible to ski safely after dark. Individuals, groups, and families will enjoy this choice in their winter activities. This grant to 'Light up the Trails' will improve our existing family night events as we can now have bonfires, roast marshmallows, and organize scavenger hunts on the trails, knowing that everyone can find their way home safely."

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| Parry Sound Station Gallery | 18,500 | 2 years |
| Pointe au Baril Lions Club | 25,000 | 6 months |
| Resource Centre For Independent Living (RISE) | 18,400 | 1 year |
| Rockcut Shooting Club | 25,000 | 1 year |
| Royal Canadian Legion Branch #453 | 9,000 | 1 year |
| Royal Canadian Legion, Branch #445 | 11,300 | 3 months |
| The Royal Canadian Legion, Branch 225 | 17,000 | 1 year |
| Royal Canadian Legion, Branch 394 | 12,000 | 3 months |
| South River Curling Club | 41,800 | 6 months |
| South River Friendly Circle Senior Citizens | 7,600 | 1 year |
| Sundridge Horticultural Society | 25,000 | 1 year |
| Timiskaming Palliative Care Network | 56,000 | 3 years |

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| Tri Town and District Association for Community Living | 17,500 | 2 years |
| Tri Town Foundation | 25,000 | 2 years |
| West Parry Sound District Museum | 25,000 | 1 year |
| Women's Own Resource Centre | 25,000 | 1 year |
| Sub-Total: Muskoka, Nipissing, Parry Sound & Timiskaming | \$1,522,300 | |
| No. of Grants: | 62 | |



Niagara

Totals: 62 grants worth \$2,975,600

| Organization | Amount | Term |
|--|---------------|-----------------|
| "I CAN" Therapeutic Equestrian Riding Association of Niagara, Inc. | 118,900 | 2 years |
| Beamsville Lawn Bowling Club Inc. | 3,000 | 1 year |
| Big Brothers/Big Sisters Grimsby, Lincoln and West Lincoln | 9,100 | 1 year |
| Business Education Council of Niagara | 71,200 | 1 year |
| The Canadian Red Cross Society - Niagara Region | 60,900 | 2 years |
| Carousel Players | 16,100 | 6 months |

"The \$16,100 grant from the OTF will allow Carousel Players to transform an existing space into an exciting and usable new performance venue for the Niagara Region. It will also serve as a studio space for our theatre classes for young people and will be available to other art organizations for performances, readings, concerts, and rehearsals," said Leslie Francombe, administrative director for Carousel Players.

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|--|---------------|----------------|
| Centre Communautaire Le Griffon | 25,000 | 8 months |
| Centre de santé communautaire Hamilton-Wentworth/Niagara | 24,500 | 1 year |
| The Children's Discovery Centre of Niagara Inc. | 74,900 | 1 year |
| Community Care of West Niagara | 5,700 | 6 months |
| Community Support Services of Niagara Region | 51,100 | 9 months |
| Community Support Services of Niagara Region | 75,100 | 2 years |
| The Family YMCA of Niagara Falls | 24,700 | 1 year |
| Folk Arts Council of St Catharines | 76,000 | 3 years |
| Fort Erie Underwater Recovery Unit | 5,000 | 1 year |
| The Foundation of Resources for Teens | 100,000 | 3 years |
| Friends of Fort Erie's Creeks | 32,000 | 6 months |
| Gallery Players (Niagara) Association | 25,000 | 3 years |
| Glenridge Lawn Bowling Club | 24,300 | 1 year |
| Grimsby Curling Club | 68,700 | 1 year |
| Grimsby Knights of Harmony | 15,400 | 1 year |
| Gypsy Theatre | 30,000 | 2 years |
| Holy Trinity Anglican Church - Welland | 21,300 | 1 year |
| The Housing Help Centre of St Catharines & Thorold | 75,000 | 1 year |
| Information Niagara | 137,900 | 2 years |
| Knights of Columbus Council # 3732 | 12,900 | 6 months |
| Le Centre Polyvalent des Aines Francophones de Port Colborne | 50,000 | 2 years |
| Lions Club of Jordan Inc. | 24,300 | 6 months |
| Marshville Heritage Society Inc | 95,300 | 3 years |

"The Marshville Heritage Society is a work in progress," said Robert Shoalts, vice president of The Marshville Heritage Village. "The funds from the Ontario Trillium Foundation will go towards expanding our facilities and programs for use by the community and surrounding areas. This would not be possible without this grant."

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| Niagara 4-H Association | 9,200 | 1 year |
| Niagara Antique Power Association Inc. | 40,700 | 2 years |
| Niagara Centre for Independent Living | 23,000 | 1 year |
| Niagara Falls Big Brothers Big Sisters Association Inc | 97,000 | 3 years |

Niagara Falls Lawn Bowling Club **22,100** **6 months**

“This \$22,100 grant will provide appropriate equipment for the training of new players and enhance the playing conditions of the greens for lawn bowling so Niagara Falls can continue to attract competitive bowlers from across the province,” said Club publicity convener Katie Pirko. “We are thankful for Trillium’s commitment to sports and recreation.”

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| Niagara German Canadian Club | 25,000 | 1 year |
| Niagara Olympic Wrestling Club | 127,500 | 3 years |
| The Niagara Pumphouse Visual Art Centre | 49,600 | 3 years |

Niagara Training & Employment Agency **50,200** **3 months**

“The \$50,200 grant the Niagara Training and Employment Agency has received from the Ontario Trillium Foundation is going to make it possible for us to provide a respite care program that will offer a much more interesting and meaningful experience for area children with special needs. Through therapeutic equipment and recreational activities, children who often are unable to explore and discover through play will be able to do so,” said agency spokesperson Garry Laws.

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| Niagara Victim Crisis Support Services | 3,500 | 6 months |
| Open Arms Mission Welland | 75,000 | 1 year |
| The Optimist Club of Fort Erie | 38,300 | 1 year |
| The Optimist Club of Niagara Falls, Inc | 37,500 | 1 year |
| The Owl Foundation | 75,000 | 3 years |
| Port Colborne Community Association for Resource Extension | 75,000 | 1 year |

Resource Association for Teens **67,200** **4 years**

“Since 1994, the Resource Association for Teens, known as The RAFT, has operated a drop-in centre for teenagers in St. Catharines that provides clothing, counselling, laundry, and companionship to youth who are homeless or have few resources and supports in their lives. The Ontario Trillium Foundation’s grant of \$67,200 will allow us to hire a resource coordinator who will strengthen our relationship with the business and faith communities, schools, and the voluntary sector,” said program director Kathy Molloy. “This will help ensure that area youth have adequate food, clothing, and other essentials.”

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| Rotary Club of St. Catharines South | 27,900 | 1 year |
| The Rotary Club of St. Catharines, Lakeshore, Ontario, Canada, Inc. | 59,800 | 1 year |
| The Royal Canadian Legion Branch 4 | 36,000 | 1 year |
| The Royal Canadian Legion, Branch 396, Chippawa | 22,500 | 1 year |
| The Royal Canadian Legion, Niagara Falls (Ontario No. 51) Branch | 18,000 | 6 months |
| Showboat Festival Theatre | 90,000 | 3 years |
| St. Mark's Anglican Church | 50,000 | 1 year |
| Sugarloaf Sailing Club | 17,300 | 3 years |

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| Survivors House of Hope | 20,600 | 1 year |
| Theatre Arts Niagara | 24,300 | 1 year |
| Theatre Beyond Words | 59,300 | 1 year |
| United Senior Citizens of Ontario (Zone 15 -Niagara District) | 3,700 | 1 year |
| The Welland Community Resource and Action Centre | 75,000 | 3 months |
| Welland Heritage Council and Multicultural Centre | 14,000 | 3 months |
| Wellspring Niagara | 106,000 | 3 years |
| Winter Festival of Lights | 20,000 | 6 months |
| Women's Place of South Niagara Inc. | 162,100 | 3 years |
| Sub-Total: Niagara | \$2,975,600 | |
| No. of Grants: | 62 | |



Northwestern

Totals: 41 grants worth \$1,923,500

| Organization | Amount | Term |
|--|---------------|-----------------|
| Alzheimer Society of Thunder Bay | 112,500 | 3 years |
| Atikokan Entertainment Series | 23,100 | 6 months |
| Atikokan Intergenerational Centre for Arts and Alternatives | 100,000 | 3 years |
| Atikokan Mining Attraction Inc. | 41,600 | 1 year |
| Atikokan Sportsmen's Conservation Club | 11,000 | 5 months |
| Big Brothers and Big Sisters of the Patricia Region | 20,000 | 1 year |
| Camp Quality of Northwestern Ontario | 25,000 | 2 years |
| Canadian Mental Health Association, Fort Frances Branch | 21,000 | 8 months |

"Business and employment are key issues in both rehabilitation and reintegration. Everyone in life deserves the chance to fulfill his or her dreams. The OTF grant will be a stepping-stone for our organization in fulfilling this quest. People with mental illness will be assisted in realizing their potential," said Troy Parks, economic developer at the Canadian Mental Health Association, Fort Frances Branch.

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| Canadian Mental Health Association, Thunder Bay Branch | 25,000 | 1 year |
| Drug Awareness Committee of Thunder Bay | 25,000 | 1 year |
| Dryden Ice Dogs Hockey Club | 15,000 | 1 year |
| Dryden Native Friendship Centre | 73,700 | 3 months |
| Fort Frances Highlanders | 18,800 | 2 months |
| Geraldton Curling Club | 20,500 | 4 months |
| Harbourfest Inc. | 15,000 | 2 months |
| Kenora PreSchool Playgroup | 25,000 | 10 months |
| Kenora Swimming Sharks | 66,200 | 3 years |

"Kenora Swimming Sharks offers competitive swimming programs for people of all ages. Watching young people learn a sport that instills discipline, builds character, and contributes to a lifelong healthy lifestyle is especially rewarding. Young people of all skill levels participate, developing friendships and confidence," said president Ruth Harland. "OTF's \$66,200 grant will enable us to hire a coach for the junior level and purchase needed equipment."



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|---------------------------------------|---------------|-----------------|
| L'Accueil francophone de Thunder Bay | 68,500 | 3 years |
| Lake of the Woods Development Centre | 137,500 | 3 years |
| Longlac Cross-Country Ski Club | 25,000 | 3 months |

"Every year communities are searching for ways to entertain their youth," said Jean-Paul Lauzon, president of the Longlac Cross-Country Ski Club. "With the Ontario Trillium Foundation grant of \$25,000, our club will purchase a groomer, which will allow us to have skate-skiing trails, something that was requested by our youth. It will also extend our skiing season when trails become icy and treacherous."

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| Manitouwadge Community Television Organization Inc. | 26,000 | 6 months |
| Manitouwadge Entertainment Series | 28,900 | 2 years |
| Manitouwadge Nursery School | 75,000 | 6 months |
| Marathon Day Care Program | 24,200 | 6 months |
| Minnow-say-win | 129,400 | 2 years |
| Nakokita Swim Club | 23,100 | 4 years |
| New Music North | 6,000 | 2 months |

New Music North received \$6,000 over two months to present a new music festival in June 2002. The festival will feature contemporary music by composers from around the world utilizing local musicians. The event will attract tourists to the area, provide additional support for tourism-related industries, and additional opportunities for local musicians to showcase their skills.

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|---|---------|-----------|
| NorWest Community Health Centre | 117,000 | 3 years |
| Ontario Association For Mathematics Education | 7,000 | 1 months |
| Rainy River Valley Safety Coalition | 10,000 | 3 months |
| Seven Generations Education Institute | 14,500 | 1 months |
| Sioux Lookout and Hudson Association for Community Living | 40,000 | 1 year |
| St. Andrew's Roman Catholic Church | 60,000 | 3 years |
| Superior International Junior Hockey League | 40,000 | 2 years |
| Thunder Bay Children's Chorus | 15,000 | 1 year |
| The Thunder Bay Fringe Festival | 60,000 | 30 months |
| Thunder Bay Historical Museum Society | 75,000 | 1 year |
| Thunder Bay Historical Museum Society | 25,000 | 1 year |
| Thunder Bay Symphony Orchestra | 125,000 | 2 years |
| Thunder Bay Wolves Hockey Association | 15,000 | 1 year |

Wilderness Discovery

138,000

5 years

“Wilderness Discovery has been working over the past 17 years to improve the lives of individuals with a disability through recreation. The Ontario Trillium Foundation’s \$138,000 grant will enable us to hire recreational counsellors over the summer months to work with children and adults with a disability, introducing them to the recreational opportunities our community has to offer,” said president Pierre Paradis. “The Foundation’s support will help ensure that area youth and adults with a disability will be an integral part of our community.”

Sub-Total: Northwestern

\$1,923,500

No. of Grants:

41



Quinte, Kingston, Rideau

Totals: 92 grants worth \$4,357,105

| Organization | Amount | Term |
|--|---------------|----------------|
| Algonquin Arts Council | 25,000 | 1 months |
| Almonte Lawn Bowling Club | 6,000 | 1 year |
| Bancroft & District Chamber of Commerce | 67,800 | 3 years |
| Big Brothers of Leeds and Grenville | 105,400 | 3 years |
| Blue Skies Cultural Centre | 75,000 | 3 years |
| Boys and Girls Club of Greater Kingston | 98,000 | 2 years |

“With our \$98,000 grant from the Ontario Trillium Foundation, the Boys and Girls Club of Greater Kingston has been able to partner with the Lion’s Club to offer much needed recreational programs for youth. These include programs before and after school, evening recreational and social programs, and summer camps,” said executive director Harold Parsons.

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| Brockville and District Baseball Association Inc. | 12,100 | 1 year |
| Brockville Celtic Festival | 25,000 | 1 year |
| Brockville Hydroplane Racing Inc. | 20,000 | 1 year |
| Brockville Operatic Society Inc. | 22,800 | 3 months |
| Canadian Federation of University Women, Belleville District | 10,000 | 1 year |
| Canadian Hearing Society, Belleville Office | 24,900 | 6 months |
| Canadian Red Cross Society, Brockville and District Branch | 25,000 | 1 year |
| Canadian Red Cross Society, Quinte Branch | 11,900 | 1 year |
| Centre Hastings Medical Centre | 40,000 | 1 year |
| Charleston Lake Environmental Association | 136,700 | 42 months |
| Children's Resources on Wheels of Lanark Inc. | 35,000 | 1 year |
| Community Care for Central Hastings | 75,000 | 2 years |
| Community Development Council of Quinte | 71,000 | 2 years |
| Delta Agricultural Society | 8,600 | 3 months |
| Delta Mill Society | 75,000 | 9 months |
| Eastern Ontario Forest Group | 26,700 | 6 months |
| Family YMCA of Belleville | 19,500 | 6 months |
| Farren Lake Property Owners Association Inc. | 19,405 | 1 year |
| H'art Studio - School of Smiles Inc. | 70,000 | 2 years |
| Hastings Prince Edward Land Trust (HPELT) | 70,000 | 2 years |
| Hearthmakers Energy Cooperative | 25,000 | 6 months |
| Hospice Prince Edward | 40,000 | 1 year |
| Kemptville Lawn Bowling Club | 18,700 | 1 year |
| Kingston Artists' Association Inc. | 22,800 | 10 months |
| Kingston Economic Development Corporation | 23,000 | 1 year |
| Kingston Family YMCA | 225,000 | 3 years |

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| Kingston Gymnastics Club | 24,600 | 2 months |
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“Over the past 30 years, the Kingston Gymnastics Club has worked hard to provide a safe and enjoyable environment for children of all ages,” said president Cynthia Burnside. “The Ontario Trillium Foundation grant of \$24,600 for new equipment will enable us to continue to provide quality gymnastic programs through which children learn the benefits of lifelong physical fitness, gain self confidence, and meet new friends.”

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| Kingston Heritage Tattoo Society | 25,000 | 5 months |
| Kingston Military Family Resource Centre | 50,000 | 1 year |

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|---------------------------------------|--------------|-----------------|
| Kingston Regional Arts Council | 8,000 | 6 months |
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“The Kingston Regional Arts Council has, for more than forty years, served as an advocate for arts organizations and individual artists in the Kingston region. Over the next six months, a grant of \$8,000 from the Ontario Trillium Foundation will provide K.R.A.C. with an opportunity to reinvigorate our organization in order to better respond to the needs of our community and our members,” said James Coles, president of the Kingston Regional Arts Council. “OTF assistance in our work will richly benefit the artistic and cultural life of the Kingston community and its artists.”

| | | |
|---|---------|-----------|
| Kingston Synchronized Swimming Club | 9,600 | 1 year |
| Kingston Townsmen | 23,300 | 6 months |
| Kingston: Partners for a Safe Community | 72,000 | 2 years |
| Kiwanis Club of Tweed Incorporated | 75,000 | 1 year |
| Lanark County Genealogical Society | 10,000 | 1 year |
| Lennox and Addington Community Volunteer Centre | 100,000 | 3 years |
| Limestone Advisory for Child Care Programs | 50,000 | 2 years |
| Loaves & Fishes | 67,000 | 18 months |
| Madoc and District Chamber of Commerce | 35,000 | 1 year |
| Marine Museum of the Great Lakes at Kingston | 220,000 | 3 years |
| Marmora Sno-fest Association | 40,000 | 2 years |
| McDonald's Corners/Elphin Recreation And Arts | 68,500 | 2 years |
| Mississippi Little League Baseball Inc. | 40,500 | 1 year |

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| Mississippi Valley Textile Museum | 25,000 | 1 year |
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“The Mississippi Valley Textile Museum in Almonte is a museum honouring the many textile mills which once operated along Ontario's Mississippi River,” said Alan Jones, treasurer of the Mississippi Valley Textile Museum. “Without the \$25,000 operating grant from the Ontario Trillium Foundation for the coming year, the museum would be unable to continue to provide a viable and historical centre for the community.”

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| Napanee and District Curling Club | 48,000 | 3 months |
| Newburgh Community Resource Group | 40,000 | 2 years |
| North Grenville Accessible Transportation | 64,400 | 1 months |
| North Hastings Volunteer Community Services/Seniors Home Support | 92,000 | 2 years |
| North Lanark Agricultural Society | 50,000 | 1 year |
| Pakenham Curling Club | 8,000 | 1 year |
| Perth Stingrays Aquatic Club | 14,100 | 22 months |
| Prescott Lawn Bowling Club | 13,400 | 1 year |

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| Prince Edward Highland Games Association | 30,000 | 3 years |
| Quinte In-Line Hockey League | 75,000 | 1 year |
| Quinte Regional Children's Foundation | 90,000 | 2 years |
| Quinte Rowing Club Incorporated | 75,000 | 6 months |
| Quinte SailAbility | 41,000 | 3 years |
| Quinte Symphony | 70,300 | 3 years |
| Quinte Vocational Support Services | 75,000 | 1 year |
| Recreation Outreach Centre | 25,000 | 1 year |
| Rideau Lakes Home and Community Support Services | 24,000 | 1 year |
| Roebuck Educational and Recreational Association | 25,000 | 1 year |
| Rose Garden Family Support Centre, The | 50,000 | 2 years |
| Rotary Club of Gananoque | 67,000 | 3 months |
| The Royal Canadian Legion - Branch 212 | 36,700 | 6 months |
| Royal Canadian Legion, Branch 105 | 18,000 | 1 year |
| Scouts Canada, Voyageur Region | 15,000 | 1 year |
| Seeley's Bay Firefighters Association | 37,500 | 1 year |
| Seniors Association Kingston Region | 73,200 | 4 months |
| Smiths Falls Lawn Bowling Club | 10,000 | 1 months |
| Smiths Falls Railway Museum Corporation | 25,000 | 10 months |
| St. John Ambulance, Kingston Branch | 24,700 | 17 months |
| St. John Bosco Children's Centre | 24,900 | 1 year |
| Stirling Festival Theatre | 50,000 | 2 years |
| Theatre Kingston | 15,000 | 6 months |
| Theatre Kingston | 25,000 | 1 year |
| Trenton Curling Club | 25,000 | 6 months |
| Trenton Senior Citizens Club 105 | 50,000 | 3 months |
| Tri-County Sexual Behaviour Clinic | 67,800 | 1 year |
| Tweed and Area Heritage Society | 50,000 | 3 months |
| Upper Rideau Lake Association | 18,300 | 1 year |
| Valley Players of Almonte | 10,000 | 3 months |
| Victorian Order of Nurses - Hastings, Northumberland, Prince Edward | 52,500 | 2 years |
| Victorian Order of Nurses - Lanark Branch | 75,000 | 1 year |
| Volunteer Bureau of Lanark County | 69,500 | 1 year |
| Volunteer Kingston | 133,000 | 2 years |

Sub-Total: Quinte, Kingston, Rideau **\$4,357,105**

No. of Grants: **92**

Simcoe-York

Totals: 112 grants worth \$8,591,700

| Organization | Amount | Term |
|--|---------------|---------------|
| 1st Four Arrows Youth Group | 69,100 | 2 years |
| Addiction Services for York Region | 99,000 | 2 years |
| Addiction Services for York Region | 139,500 | 2 years |
| AIDS Committee of Simcoe County | 220,000 | 5 years |
| AIDS Committee of Simcoe County | 165,000 | 3 years |
| Alliston & District Big Brothers Association | 18,400 | 1 year |
| Alzheimer Society of Greater Simcoe County | 100,700 | 2 years |
| Aurora Chamber of Commerce | 30,000 | 2 years |
| Aurora Family Connections | 28,200 | 6 months |
| Barrie Agricultural Society | 68,500 | 6 months |
| Barrie Community Sports Complex | 43,000 | 1 year |
| Barrie Native Friendship Centre | 57,000 | 1 year |
| Barrie Trojan Swim Club | 30,000 | 1 year |
| Bear Creek Exotic Wildlife Sanctuary Inc. | 65,000 | 1 year |

"For the past 12 years, the Bear Creek Exotic Wildlife Sanctuary has been dedicated to providing a safe haven for unwanted, abused, and injured exotic and zoo surplus animals," said Werner Ebner, president and owner of the Bear Creek Exotic Wildlife Sanctuary. "The Ontario Trillium Foundation's grant of \$65,000.00 will enable Bear Creek to apply both theory and knowledge to educate our surrounding communities and to help raise awareness of our ever-diminishing habitat for wildlife."

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|--|---------|---------|
| Bereaved Families of Ontario-York Region | 83,500 | 3 years |
| Big Sisters Association of Barrie and District | 51,200 | 2 years |
| Big Sisters of York | 112,500 | 2 years |
| Canadian Parents for French - Ontario | 20,000 | 1 year |
| Catholic Community Services of York Region | 242,500 | 5 years |
| Cayre - Community Alliance for York Region Education | 110,000 | 2 years |

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|---------------------------------------|----------------|----------------|
| Cerridwen Theatre Project Inc. | 111,500 | 2 years |
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"A fundamental need for any performing artist or group is a place in which to perform. As existing spaces in the area are out of reach or inappropriate for this need, we needed to acquire a small studio space to maintain our growth," said Henry Schregardus, president of the Cerridwen Theatre Project. "The Trillium grant of \$111,500 will cover a good portion of our operating and administration costs and will therefore help us turn an industrial space into a 100 seat studio theatre for the use of our group, plus many other community artists."

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| Chabad Lubavitch of Markham | 13,700 | 3 months |
| Collingwood Agricultural Society | 71,000 | 1 year |
| Collingwood Watts Skiff | 75,000 | 1 year |
| Community Home Assistance to Seniors | 111,000 | 2 years |
| Community Home Assistance to Seniors | 101,100 | 18 months |

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|---|---------------|----------------|
| Community Living Newmarket\Aurora District | 114,500 | 3 years |
| Cookstown & District Chamber of Commerce | 24,300 | 6 months |
| Creemore Station 2000 Project | 75,000 | 6 months |
| Crime Stoppers of Simcoe-Dufferin-Muskoka | 35,000 | 1 year |
| Curling Club of Collingwood | 28,000 | 6 months |
| Curtain Club | 140,000 | 2 years |
| Curtain Club | 21,000 | 6 months |
| Environmental Action Barrie | 10,000 | 6 months |
| Epilepsy Ontario York Region | 317,800 | 5 years |
| Fletcher's Fields Limited | 75,000 | 1 year |
| Flos Agricultural Society | 51,300 | 6 months |
| Georgian Triangle Residential Resource Centre | 137,000 | 3 years |
| Georgina Family Life Centre | 52,000 | 2 years |
| Girl Guides of Canada, Rolling Hills Area | 65,000 | 1 year |
| Gregoire School of Irish Dancing Parents Association | 5,500 | 3 months |
| Gregoire School of Irish Dancing Parents Association | 10,000 | 6 months |
| Hospice Georgian Triangle | 38,000 | 1 year |
| Hospice Newmarket | 75,000 | 6 months |
| Humber Creek Restoration Group | 8,500 | 1 year |
| Information Orillia | 65,000 | 2 years |
| John Howard Society of Victoria/Haliburton/Simcoe & Muskoka | 40,600 | 2 years |
| Journey Support Services | 35,000 | 9 months |
| Junior Achievement of Peel | 44,500 | 2 years |
| Kawartha Institute of Applied Ecology (KIAE) | 75,000 | 1 year |
| Kinark Child and Family Services, York Region | 150,000 | 2 years |
| Kinark Child and Family Services, York Region | 193,000 | 3 years |
| Kinark Child and Family Services, York Region | 190,000 | 3 years |
| Kinette Club of Sutton West | 25,000 | 6 months |
| King Township Historical Society | 35,500 | 2 years |
| The Lake Simcoe Arts Foundation | 117,700 | 3 years |
| Le Club de l'âge d'or de Lafontaine | 17,000 | 6 months |
| Learning Centre for Georgina | 125,000 | 5 years |
| Lions Club of Stouffville | 34,500 | 1 year |
| Lloydtown Rebellion Association | 50,000 | 1 year |
| MacLaren Art Centre | 50,000 | 2 years |
| Maple Leaf Cricket Club | 84,600 | 18 months |
| Markham Federation of Filipino Canadians | 69,000 | 3 years |
| Markham Main Street Farmers' Market | 60,200 | 3 years |
| Markham Speed Skating Club | 54,600 | 1 year |
| Markham Village Festival | 69,000 | 3 years |
| Midland Area Reading Council | 133,000 | 2 years |
| Motus O Dance Theatre | 127,000 | 2 years |
| My Friend's House | 41,000 | 1 year |
| New Path Youth and Family Counselling Services of Simcoe County | 120,500 | 2 years |
| Newmarket Kinsmen Club | 79,000 | 3 years |

"The Newmarket Kinsmen Club has been a long-standing supporter of the youth centre in Newmarket. With a \$79,000 OTF grant, we will be able to launch a travelling skateboarding project that will introduce area youth to the programs of the Youth Centre and teach safe skateboarding practices in a supervised environment. This initiative will encourage kids to participate in healthy recreational activities offered by the centre and play safe," said Dave Martin, project chair for the Youth Centre Initiative.

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| Ontario Aphasia Association | 15,000 | 3 years |
| Ontario Obsessive Compulsive Disorder Network | 25,500 | 2 years |
| Opera York | 42,600 | 1 year |

Orillia Area Community Development Corporation **73,300** **2 years**

"We're very excited to receive \$73,300 in funding from the Ontario Trillium Foundation for our Pedal Power Bike Rental project that will help youth get back on track," said community development coordinator Kimberly Dawson. "We're giving young people an opportunity to run a business and learn from local business mentors. It will be a positive experience for everyone."

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| REENA | 20,200 | 6 months |
| Resurgence Theatre Company | 180,000 | 4 years |
| Richmond Hill Lawn Bowling Club | 16,500 | 6 months |
| Richmond Hill Naturalists | 40,000 | 2 year |
| Rotary Club of Orillia | 83,000 | 15 months |
| Royal Canadian Legion, Branch #426 | 130,000 | 3 years |
| Seasons Centre for Grieving \ Traumatized Children | 27,000 | 1 year |
| Shenderey Gymnastic Institute | 24,000 | 3 months |
| Ship's Company of Penetanguishene | 15,000 | 6 months |
| Simcoe County Brain Injury Association | 43,000 | 1 year |
| Simcoe County Therapeutic Riding Instruction for Developing Equestrianship | 75,000 | 2 years |
| Simcoe Learning Place Inc. | 24,000 | 3 years |
| South Simcoe Community Information Centre | 87,800 | 3 years |
| St. Dimitrija Solunski Macedonian Orthodox Church, Markham | 14,000 | 6 months |
| Stroke Recovery Association of Ontario | 10,000 | 2 years |
| Sutton Curling Club | 17,000 | 3 months |
| Theatre by the Bay | 160,000 | 3 years |
| Thornhill Chamber Music Institute | 8,900 | 3 months |
| Toronto Chinese Community Services Association | 200,000 | 3 years |
| Tottenham Minor Softball | 52,000 | 6 months |
| Town of Newmarket | 75,000 | 1 year |
| UJA Federation of Greater Toronto | 140,000 | 2 years |
| Unionville Lions Club | 75,000 | 1 year |
| Vaughan Chamber of Commerce | 280,000 | 5 years |
| Voice Impact Project | 24,900 | 1 year |
| Volunteer Barrie | 40,000 | 1 year |
| West Indian Cricket Club of Toronto | 22,800 | 1 year |
| Whitchurch Stouffville Chamber of Commerce | 15,200 | 1 year |
| Windfall Energy Project | 98,400 | 2 years |
| Women's Sexual Assault Helpline and Outreach Services of York Re | 132,500 | 3 years |
| Woodbridge Agricultural Society | 65,000 | 1 year |
| Y's Men's Club of Midland Ontario Incorporated | 24,000 | 3 years |

York Centre for Children, Youth & Families **75,000** **6 months**

"The York Centre for Children, Youth and Families has recently purchased the historical school building on Leslie Street, which the agency has used for the children's day treatment programs for the past 20 years," said chairperson Noreen Lee. "Our \$75,000 grant from the Ontario Trillium Foundation will enable the centre to carry out much needed renovations, including improvements to boost accessibility for children and other family members with disabilities."

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|---|--------------------|---------|
| York North Family Resource Programmes | 175,600 | 3 years |
| York Region Abuse Program | 217,000 | 3 years |
| York Simcoe Irish Cultural Association | 22,500 | 3 years |
| York Toy Library and Parent Resource Inc. | 120,000 | 2 years |
| Sub-Total: Simcoe-York | \$8,591,700 | |
| No. of Grants: | 112 | |



Thames Valley

Totals: 95 grants worth \$4,228,197

| Organization | Amount | Term |
|--|---------------|------------------|
| Accommodation, Training & Networking for Persons with Disabilities | 278,400 | 5 years |
| AIDS Committee of London | 68,600 | 18 months |
| Ailsa Craig & District Historical Society | 14,800 | 2 months |
| Alzheimer Society Elgin-St. Thomas | 79,000 | 2 years |
| Amabile Choirs of London Canada | 20,000 | 1 year |
| Beachville District Historical Society and Museum | 40,000 | 2 years |
| Canadian Hearing Society London Office | 29,300 | 8 months |
| Canadian National Institute for the Blind(CNIB) Southwest District | 70,000 | 2 years |
| Changing Ways | 50,000 | 1 year |
| Community Living London | 150,000 | 4 years |
| Craigwood Youth Services | 75,000 | 1 year |
| Credit Counselling London | 15,000 | 6 months |
| Eagle Adult Club | 2,000 | 1 months |
| The Easter Seal Society - Ontario | 25,000 | 1 year |
| Elgin Association for Community Living | 63,100 | 6 months |
| The Elgin Hiking Trail Club | 8,800 | 1 months |
| Elm Children's Centre | 5,000 | 1 year |
| Elmwood Lawn Bowling Club | 26,700 | 6 months |
| Family Service London | 47,300 | 1 year |
| The Friends of Springwater | 13,800 | 1 year |
| Friends Of The Coves Subwatershed Inc. | 150,000 | 2 years |
| Ingersoll District Curling Club | 23,000 | 1 year |
| John Howard Society of London and District | 209,300 | 3 years |
| Kinsmen Club of Stratford Inc. | 55,000 | 1 year |
| Kiwanis Club of London | 5,600 | 6 months |
| The London and Middlesex Historical Society | 10,000 | 6 months |
| London Canoe Club Inc. | 22,200 | 1 year |
| London Community Foundation | 40,000 | 1 year |
| London Community Players | 23,000 | 4 months |
| The London Curling Club | 68,000 | 1 year |
| London Falcons Football Club | 27,300 | 2 years |
| London InterCommunity Health Centre | 58,100 | 18 months |

"The support of the Ontario Trillium Foundation has been vital to our neighbourhood program. Children, parents, teachers, health centre workers, medical students, and community members have engaged, through partnership at the local school, in a process of planning, organizing, preparing, and distributing nutritious food. Beyond the immediate benefit of improving nutrition and children's capacities to learn in school, the benefits have carried over into new relationships among parents, teachers and others. Thus the project continues to serve as a platform for other community-building efforts," said Shanthi Radcliffe, executive director of the London InterCommunity Health Centre.

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|--|--------|----------|
| London International Children's Festival | 40,000 | 1 year |
| London Jewish Federation | 37,100 | 1 year |
| London Museum of Archaeology | 66,500 | 1 year |
| London Pro Musica | 8,000 | 2 months |

| | | |
|---|--------|----------|
| London Regional Art and Historical Museum | 80,000 | 2 years |
| London Regional Art and Historical Museum | 7,000 | 2 months |
| London Regional Children's Museum | 15,000 | 3 months |
| London Rowing Club | 50,000 | 1 year |
| London St. George's Rugby Club | 35,400 | 3 years |

The London Youth Symphony **18,400** **1 year**

“For over 40 years, the London Youth Symphony, through committed volunteers, has made it possible for exceptional young musicians to practice challenging repertoire with a professional conductor and to perform for audiences in south-western Ontario. This youth ensemble has been a training ground for careers in the world's professional orchestras — and a great opportunity to contribute to the culture of our community,” said president Daina Janitis. “The \$18,400 grant from the Ontario Trillium Foundation will permit us to broaden the versatility of the London Youth Symphony, ensuring that it continues to serve Ontario for decades to come!”

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|---|--------|-----------|
| Long Point Foundation for Conservation | 25,300 | 6 months |
| Melbourne Agricultural Society | 68,000 | 1 year |
| Mount Brydges Junior 'D' Bulldogs Hockey Team | 20,000 | 2 years |
| N'Amerind (London) Friendship Centre | 10,000 | 2 months |
| Navy League of Canada Woodstock Branch (Ontario Division) | 24,500 | 1 year |
| North Middlesex Stars Junior D Hockey Team | 20,000 | 2 years |
| North Shore Interfaith Counselling Centre | 79,000 | 18 months |
| The Norwich District Curling Club | 28,500 | 1 year |
| The Old St. Thomas Church Restoration & Maintenance Corporation | 47,100 | 2 years |
| On Track St. Thomas: A Stronger Future Linked To Our Heritage | 35,000 | 1 year |
| The Ontario Association of Social Workers - Western Branch | 7,500 | 1 year |
| Ontario Lawn Bowls Association | 8,600 | 6 months |
| The Optimist Club of North Dorchester | 30,100 | 3 years |
| Optimist Club of South Dorchester | 18,600 | 6 months |
| Optimist Club of West Lorne Inc. 45-257 | 20,000 | 1 year |
| Orchestra London Canada Inc. | 40,000 | 3 months |
| Original Kids Theatre | 15,000 | 1 year |
| Oxford Historical Society | 6,997 | 3 months |
| Parkhill Area Horticultural Society | 9,800 | 1 year |
| Radio Western | 23,100 | 1 year |
| Rotary Club of St. Thomas Foundation | 30,000 | 1 year |
| Royal Canadian Legion Branch 583 | 26,900 | 3 months |
| Royal Canadian Legion Branch 583 | 39,600 | 6 months |
| The Sexual Assault Centre London | 20,000 | 1 year |
| Southern First Nations Secretariat | 8,400 | 3 months |
| The St. Thomas Curling Club | 42,800 | 1 year |
| Stevenson Children's Camp | 53,500 | 4 years |
| Temple Israel of London | 22,000 | 3 years |
| Thames Valley Children's Centre | 74,600 | 10 months |
| Theatre London, operating as The Grand Theatre | 39,900 | 6 months |
| Tillsonburg and District Curling Club Limited | 25,000 | 1 year |
| Tillsonburg District Craft Guild | 26,400 | 2 years |
| Tillsonburg Minor Soccer Club | 28,000 | 1 year |
| Tourism London Inc. | 30,000 | 17 months |
| Tyrconnell Heritage Society | 17,900 | 1 year |

United Way of London & Middlesex

90,000

3 years

"London's Voluntary Sector Initiative is committed to increasing the visibility, credibility, accountability, professionalism, and capacity of the voluntary sector, the third pillar of Canadian society. With a \$90,000 grant from the Ontario Trillium Foundation, the London Voluntary Sector Initiative will strengthen the capacity of volunteers and promote effective collaboration with the private and public sectors," said chair Willy Van Klooster. Children and families served by arts, sports, environment, social services, health, education, heritage, and multi-cultural organizations will all benefit.

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|---|--------|----------|
| United Way of London and Middlesex | 50,900 | 6 months |
| Victorian Order of Nurses - Oxford Branch | 40,000 | 1 year |
| Victorian Order of Nurses London-St. Thomas Branch | 48,000 | 3 months |
| W.K.A.-Canadian Karate Team Fundraising, London Chapter | 11,300 | 1 year |
| Wallacetown Agricultural Society | 20,000 | 1 year |

Wellspring London and Region

70,500

3 years

"As the number of people facing cancer steadily climbs, so too does their need for supportive care. The Ontario Trillium Foundation's grant of \$70,500 over three years will help Wellspring meet this need with enhanced volunteer training and expanded programming. Many people living with cancer will directly benefit from this support," said Shelley Markland, executive director of Wellspring London and Region.

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|---|---------|-----------|
| West Elgin Community Health Centre | 78,800 | 3 years |
| West Elgin Dance & Gym Club | 11,600 | 1 year |
| West Nissouri Historical Society | 53,900 | 2 years |
| WIL Counselling & Training | 78,500 | 3 years |
| Women's Employment Resource Centre | 131,500 | 3 years |
| Woodstock & District Developmental Services | 70,200 | 2 years |
| Woodstock Badminton Club | 43,800 | 4 months |
| Woodstock Gym Club | 20,000 | 1 year |
| YMCA-YWCA of London | 66,900 | 1 year |
| YMCA-YWCA of London | 89,500 | 18 months |
| Youth Opportunities Unlimited | 100,000 | 2 years |

Sub-Total: Thames Valley**\$4,228,197****No. of Grants:****95**

Toronto

Totals: 178 grants worth \$17,367,600

| Organization | Amount | Term |
|--|---------|-----------|
| Across Boundaries | 183,500 | 3 years |
| African Canadian Cultural Collective Inc. | 9,000 | 1 year |
| Afrique Nouvelle Musique | 50,500 | 8 months |
| Aisling Discoveries Child and Family Centre | 89,700 | 2 years |
| The Aldeburgh Connection | 14,000 | 13 months |
| Alexandra Park Residents Association | 208,700 | 3 years |
| Artists' Health Centre Foundation | 70,000 | 3 years |
| Arts City in St. James Town | 41,000 | 2 years |
| The Assyrian Athletic Club of Toronto | 24,900 | 2 years |
| Ballet Creole Inc. | 150,000 | 3 years |
| Balmy Beach Canoe Club | 75,000 | 1 year |
| Bathurst Jewish Centre | 24,500 | 3 months |
| Beatrice House | 162,200 | 3 years |
| Bereaved Families of Ontario- Metropolitan Toronto | 201,000 | 3 years |
| Best Buddies -Vrais Copains Canada | 23,900 | 8 months |
| Beth Tzedec Reuben and Helene Dennis Museum | 74,800 | 19 months |
| Big Brothers of Toronto | 59,000 | 1 year |
| The Black Creek Conservation Project of Toronto | 195,000 | 3 years |
| Bloordale United Church | 75,000 | 1 year |
| BRAVO-SUD-Bureau des Regroupements des Artistes Visuels du Sud | 25,000 | 1 year |
| Caliban Arts Theatre | 150,000 | 3 years |
| Canadian Children's Dance Theatre | 25,000 | 2 months |
| Canadian Children's Dance Theatre | 75,000 | 1 year |
| Canadian Children's Opera Chorus | 15,200 | 1 year |
| Canadian Environmental Grantmakers' Network | 40,000 | 2 years |
| Canadian Opera Company | 150,000 | 2 years |
| Canadian Red Cross Society, Toronto Region | 74,000 | 1 year |
| Canora: Canadiens et Canadiennes d'origine africaine, antillaise et as | 27,500 | 3 years |
| Carefirst Seniors & Community Services Association | 25,000 | 1 year |
| Caribbean Tales | 24,000 | 1 year |
| Catholic Family Services of Toronto | 209,300 | 3 years |
| CCMC Music Gallery | 75,000 | 3 years |
| Centennial Infant and Child Centre | 281,300 | 4 years |
| Centre for Spanish Speaking Peoples | 190,000 | 3 years |
| Centre francophone du Toronto métropolitain | 120,000 | 3 years |
| Chi-Ping Dance Group | 23,300 | 5 months |
| Chinese National League - Toronto Inc. | 10,000 | 1 months |
| CIUT FM University of Toronto Community Radio Inc. | 27,000 | 1 year |
| Clay and Paper Theatre | 150,000 | 40 months |
| COBA Collective of Black Artists | 22,700 | 3 months |
| Common Thread: Community Chorus of Toronto | 37,600 | 2 years |
| Community Care East York | 136,000 | 5 years |
| Community History Project | 75,000 | 15 months |
| Community Social Planning Council of Toronto | 80,100 | 2 years |
| Conflict Mediation Services of Downsview | 325,000 | 5 years |
| COSTI-IIAS Immigrant Services | 205,100 | 3 years |
| Council of Agencies Serving South Asians | 71,000 | 1 year |

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|---|---------|---------|
| Crime Concern of Metropolitan Toronto | 24,000 | 2 years |
| da da kamera | 75,000 | 3 years |
| DiscoverAbility | 22,500 | 1 year |
| Dora Mavor Moore Awards | 105,000 | 3 years |
| Downtown Care-Ring Home Support Services of Toronto | 125,700 | 3 years |
| East Scarborough Boys & Girls Club | 178,000 | 3 years |
| Elder Connections | 168,500 | 3 years |
| Elder Connections | 143,200 | 3 years |
| The Energy Action Council of Toronto | 174,500 | 3 years |
| The Esprit Orchestra | 225,000 | 3 years |
| Etobicoke Services for Seniors | 115,000 | 3 years |
| Etobicoke Yacht Club | 115,000 | 5 years |

Eva's Initiatives, North York Emergency Home for Youth **185,000** **3 years**

“Connecting with the community and having a healthy outlook on life are critical to the future well-being of homeless youth,” said Maria Crawford, executive director of Eva’s Initiatives. “The Ontario Trillium Foundation grant of \$185,000 over three years enables area youth to connect with their community through our volunteer program and provide therapeutic recreational opportunities for them. We knew we had a winning formula when the youth petitioned for this program – thanks to this grant their request is being fulfilled.”

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|---|---------|-----------|
| First Night Toronto - Celebration of the Arts | 15,000 | 1 year |
| Fort York Food Bank | 180,000 | 3 years |
| French for the Future/Le francais pour l'avenir | 23,000 | 1 year |
| FutureWatch | 23,400 | 2 years |
| FutureWatch | 82,900 | 2 years |
| Geneva Centre for Autism | 223,000 | 3 years |
| The George Hull Centre for Children and Families | 200,000 | 3 years |
| George Syme Seniors' Centre | 104,600 | 2 years |
| Get Reel | 100,000 | 3 years |
| Greenest City Environmental Organization | 44,000 | 1 year |
| The Hannaford Street Silver Band | 60,000 | 2 years |
| Herbert H. Carnegie Future Aces Foundation | 171,000 | 3 years |
| The Hincks Dellcrest Centre | 203,000 | 3 years |
| Hispanic Development Council | 212,000 | 3 years |
| Humber Creek Restoration Group | 16,900 | 1 year |
| Humewood House Association | 225,000 | 3 years |
| Inner City Angels | 40,000 | 30 months |
| Inroads/Toronto | 97,700 | 3 years |
| Interlink Community Cancer Nurses | 45,600 | 1 year |
| Janak Khendry Dance Company | 39,500 | 1 year |
| Japanese Folklore Productions | 16,300 | 17 months |
| Julliette's Place | 171,900 | 4 years |
| Junior Achievement of Metro Toronto and York Region | 215,000 | 3 years |
| Kababayan Community Centre | 82,800 | 3 years |
| Kids.Now | 39,400 | 2 years |
| Lakeshore Lions Arena Incorporated | 75,000 | 8 months |
| The Lao Chinese Association of Ontario | 4,300 | 9 months |
| Lawrence Park Football Alumni Association | 24,600 | 1 year |
| Leave Out Violence, Toronto | 101,400 | 2 years |
| Loyola Arrupe Centre for Seniors | 25,000 | 1 year |

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|---|---------|----------|
| Metro Association of Family Resource Programmes | 130,400 | 3 years |
| Metropolitan United Church | 22,600 | 3 months |
| Midaynta Association of Somali Service Agencies | 210,200 | 3 years |

The Multicultural History Society of Ontario **210,000** **3 years**

“The confidence to listen to, and be sensitive of, what others say and feel is one of the pillars of a healthy democracy. It is a vital factor in improving intergroup relations,” said Carl Thorpe, executive director of the Multicultural History Society of Ontario. “The Ontario Trillium Foundation’s grant of \$210,000 over three years for an Oral History Museum and Verbal Arts Centre will provide crucial support for the Society’s efforts to move history and literature off the printed page, provide an interactive dimension to oral history, and educate Torontonians on how separate pasts can lead to a shared future.”

Museum for Textiles **165,000** **3 years**

“We are pleased that the Ontario Trillium Foundation has recognized the cultural and community significance of the museum,” said executive director Nataley Nagy. “This \$165,000 grant brings us closer to our ultimate goal, which is to make the study and experience of textiles available and known to as wide an audience as possible.”

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| The National Ballet of Canada | 74,000 | 1 year |
| National Shevchenko Musical Ensemble Guild of Canada | 89,900 | 3 years |
| New Frontiers Aboriginal Residential Corporation | 75,000 | 1 year |
| North Toronto Gyros Athletics Inc. | 75,000 | 3 months |
| North York Seniors Centre | 58,500 | 1 year |
| North York Women's Shelter | 171,400 | 4 years |
| Oakland Crusaders Youth Band | 57,200 | 2 years |
| Off Centre Music Salon | 15,000 | 30 months |
| Ontario Council of Agencies Serving Immigrants | 124,300 | 2 years |
| Oolagen Community Services | 150,000 | 2 years |
| Open Studio | 74,800 | 2 years |
| The Oriana Singers | 17,000 | 3 months |
| P.A.D. - Parents Against Drugs | 82,900 | 2 years |
| Pan Trinbago Steelband Association of Ontario | 15,000 | 1 year |
| Parachute Community Employment Centre | 195,000 | 3 years |
| Parkdale Golden Age Foundation | 243,300 | 4 years |
| Paroisse Saint Louis de France | 50,000 | 8 months |
| Peace by Peace | 24,500 | 1 year |
| Planet in Focus: Toronto Environmental Film and Video Festival | 75,000 | 3 years |
| Potter's Studio | 42,900 | 1 year |
| The Queen of Pudding Music Theatre Company | 75,000 | 3 years |
| Regeneration House Inc. | 31,200 | 6 months |
| Réseau des femmes du Sud de l'Ontario | 70,000 | 2 years |
| Rexdale Women's Centre | 193,100 | 3 years |
| Riverdale Immigrant Women's Centre | 75,000 | 3 months |
| RiverSides Stewardship Alliance | 137,700 | 2 years |
| Roma Community & Advocacy Centre | 57,000 | 2 years |
| The Royal Canadian Legion Branch 614 | 26,200 | 5 months |
| RSCDS Toronto Scottish Country Dance Association | 95,000 | 3 years |

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|---|----------------|----------------|
| Salon du livre de Toronto | 185,000 | 3 years |
| Sanctuary Ministries of Toronto | 202,800 | 4 years |
| Scarborough Arts Council | 106,400 | 3 years |
| Scarborough Bluffs Sailing Club | 16,700 | 1 year |
| Scarborough Support Services for the Elderly Inc. | 217,100 | 3 years |
| Second Base Scarborough Youth Shelter | 25,000 | 3 months |
| Silent Voice | 140,000 | 4 years |
| Sinfonia Toronto | 43,000 | 1 year |
| Small Theatre Administrative Facility | 75,000 | 3 years |
| Somali Women and Children's Support Network | 176,900 | 3 years |
| St. John Ambulance Toronto | 131,000 | 3 years |
| St. Stephen's Community House | 75,000 | 6 months |
| Stop 103 Inc. | 201,100 | 4 years |
| Storefront Humber Inc. | 115,000 | 3 years |
| Summer Works Theatre Festival | 6,900 | 2 months |
| Teacher-Festival Liaison Council | 40,000 | 8 months |
| The Teresa Group | 256,800 | 4 years |

"With the help of a \$256,800 OTF grant over four years, the Teresa Group will be able to continue to serve youth and families affected by HIV/AIDS. Through our Family Support Program, more than 80 trained and dedicated volunteers provide practical assistance, ranging from lunches for kids to diapers and clothing. Another program, called Leading the Way, offers children and parents affected by HIV/AIDS emotional support, counselling, and a forum for safe group discussions and peer support," said executive director Karen Vance-Wallace.

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|------------------------------------|----------------|----------------|
| The Theatre Centre | 75,000 | 3 years |
| Théâtre français de Toronto | 100,000 | 2 years |

"It is essential for Théâtre français de Toronto (TfT) to reach the community, to encourage people to participate more in French activities, and to get more involved," said Ghislain Caron, director of Administration and Financing at TfT. "Thanks to this \$100,000 grant, we will be able to reach new audiences. Theatre is such a primordial and unique means of communication, and to us, one of the best ways to contribute to the community's vitality."

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| Times Change Women's Employment Service | 16,600 | 3 months |
| Toronto Adult Student Association | 43,000 | 1 year |
| Toronto Arts Council | 2,500 | 3 months |
| Toronto Aspirals Rhythmic Gymnastics Centre | 17,900 | 3 months |
| The Toronto Blues Society | 85,000 | 3 years |
| Toronto Christian Resource Centre | 203,200 | 3 years |
| Toronto East Counselling and Support Service | 216,600 | 3 years |
| Toronto East End Literacy Project | 195,000 | 3 years |
| Toronto Intergenerational Partnerships | 62,700 | 1 year |
| The Toronto International Choral Festival Inc. | 75,000 | 1 year |
| Toronto Korean-Canadian Choir Foundation | 66,300 | 3 years |
| Toronto Opera Repertoire | 25,000 | 3 years |
| Toronto Sailing & Canoe Club | 24,000 | 3 months |
| Toronto Speed Skating Club, Inc. | 33,500 | 15 months |

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|---|---------|-----------|
| Toronto Teen Track Program | 46,300 | 2 years |
| Touchstone Youth Centre | 71,000 | 4 months |
| Trinity Theatre Toronto | 24,400 | 5 months |
| United Way of Greater Toronto | 225,000 | 3 years |
| Videocabaret | 79,700 | 3 years |
| WATCH Community Service International | 98,100 | 3 years |
| Waterfront Regeneration Trust | 50,000 | 6 months |
| Waterfront Trail Artists | 10,000 | 1 year |
| Wellspring Cancer Support Foundation | 312,200 | 5 years |
| West Scarborough Neighbourhood Community Centre | 308,100 | 5 years |
| Weston Minor Hockey League | 24,900 | 6 months |
| Wychwood Tennis Club | 65,900 | 1 year |
| Yee Hong Centre for Geriatric Care | 69,000 | 13 months |
| YMCA of Greater Toronto | 21,500 | 7 months |
| York Caribbean Carnival Committee Inc. | 150,000 | 5 years |
| York Fairbank Centre for Seniors | 20,000 | 7 months |
| York Lions Steel Band | 75,000 | 3 months |
| York Toros Hockey Association | 77,200 | 3 years |
| The Yorkminstrels | 7,000 | 6 months |
| Youth Assisting Youth | 176,700 | 3 years |
| YYZ Artists Outlet | 72,000 | 1 year |

Sub-Total: Toronto **\$17,367,600**

No. of Grants: **178**

Waterloo, Wellington & Dufferin

Totals: 81 grants worth \$4,672,823

| Organization | Amount | Term |
|---|---------------|---------------|
| Alzheimer Society of Kitchener-Waterloo | 60,000 | 2 years |
| Anselma House | 10,000 | 1 year |
| The Arthur and Community Senior Citizens' Club | 11,900 | 1 year |
| Ayr-Paris Band | 10,000 | 6 months |
| Big Brothers and Big Sisters of Dufferin and District | 9,723 | 6 months |
| Big Brothers Association of Kitchener-Waterloo Inc. | 15,100 | 6 months |
| Big Sisters of Kitchener-Waterloo & Area | 75,000 | 9 months |
| Cambridge Association for the Mentally Handicapped | 56,300 | 1 year |
| Cambridge Kips Gymnastics Club | 25,000 | 6 months |
| Cambridge Shelter Corporation | 60,000 | 18 months |
| Canadian Mental Health Association, Wellington - Dufferin Branch | 146,600 | 3 years |
| Centre for Research and Education in Human Services | 48,200 | 1 year |
| Centre Wellington Minor Baseball Association Inc. | 5,000 | 6 months |
| Chamber of Commerce of Kitchener and Waterloo | 24,700 | 1 year |
| Children's Aid Society of the City of Guelph and the County of Wellin | 50,000 | 2 years |
| Citizens Concerned with Crime Against Children & Youth | 75,000 | 1 year |
| Conflict Resolution Network Canada Inc. | 48,000 | 1 year |
| Crime Stoppers of Wellington County Inc. | 93,000 | 3 years |
| Ducks Unlimited Canada | 135,000 | 3 years |
| Dufferin Child and Family Services | 18,100 | 1 year |
| The Eden Mills and District Community Club Inc. | 71,200 | 18 months |
| Elizabeth Fry Society of Kitchener-Waterloo | 118,200 | 2 years |
| Elora Cataract Trailway Association | 74,800 | 1 year |
| Elora Centre for Environmental Excellence | 165,000 | 3 years |
| The Elora Curling Club | 50,500 | 1 year |
| Elora Festival Singers | 69,700 | 3 years |
| Epilepsy Waterloo-Wellington | 57,000 | 2 years |
| Family Services Cambridge and North Dumfries | 14,000 | 10 months |
| Family YMCA of Cambridge | 60,400 | 1 year |
| Galt Horticultural Society | 12,000 | 8 months |
| Guelph Arts Council | 25,000 | 1 year |

"The Guelph Arts Council has been working with artists and representatives of arts organizations to investigate the possibility of establishing a Guelph visual arts community centre – a place where local arts groups and activities could come together, sharing facilities and benefiting from the collective energy and artistic experiences. Thanks to a \$25,000 grant from the Ontario Trillium Foundation, we are able to move ahead with this project. We could not have proceeded without this support," said Sally Wismer, executive director of the Guelph Arts Council.

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| Guelph Business Enterprise | 38,000 | 1 year |
| Guelph Chamber Orchestra | 25,000 | 3 years |
| Guelph Concert Band | 12,000 | 1 year |
| The Guelph Humane Society Incorporated | 115,900 | 3 years |

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|---|---------------|----------------|
| Guelph International Resource Centre | 149,800 | 3 years |
| Guelph Rowing Club | 23,900 | 1 year |
| Guelph Synchronized Swim Club | 15,500 | 1 year |
| Guelph Wellington Association for Community Living | 72,200 | 1 year |
| John Howard Society of Waterloo-Wellington | 214,800 | 3 years |
| Junior Achievement Of The Waterloo Region Inc. | 90,000 | 3 years |

"We provide business education to both elementary and secondary school students in our region. The \$90,000 grant from the Ontario Trillium Foundation will make it possible for us to broaden our student reach and provide our important experienced-based programs to many more students," said Rosemary Trakalo, executive director of the Junior Achievement of the Waterloo Region.

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|---|---------|-----------|
| Kitchener Sports Association | 66,400 | 9 months |
| Kitchener Waterloo Philharmonic Choir | 75,000 | 15 months |
| Kitchener Waterloo Rowing Club | 37,000 | 1 year |
| Kitchener-Waterloo Counselling Services Inc. | 58,500 | 9 months |
| Kitchener-Waterloo Fastball Promotions Inc. | 13,800 | 5 months |
| The Kohbukan Judo Club | 17,800 | 1 year |
| KOR Gallery and Studios | 75,000 | 1 year |
| Let's Talk Science | 207,000 | 3 years |
| Lions-Quest Canada | 20,000 | 5 months |
| The May Court Club of Kitchener-Waterloo | 29,700 | 1 year |
| Monora Lawn Bowling Club | 43,300 | 1 year |
| Mount Forest Curling Club | 24,000 | 1 year |
| Multiple Sclerosis Society of Canada, Waterloo District Chapter | 30,000 | 3 years |
| Musica Viva (Guelph) o/a Guelph Chamber Choir | 15,000 | 6 months |
| New Hamburg Lawn Bowling Club | 28,500 | 1 year |
| Orangeville Agricultural Society | 52,300 | 1 year |
| Owl Child Care Services of Ontario | 67,800 | 18 months |
| Palmerston Trail Association Inc. | 5,400 | 1 year |
| Preston Scout House Band, Inc | 58,100 | 1 year |
| Rainbow Programmes For Children | 22,000 | 1 year |
| The Renaissance Singers of Kitchener-Waterloo | 25,000 | 1 year |
| Royal Canadian Legion Branch#126 | 2,000 | 1 year |
| Royal Canadian Legion, Hespeler Branch 272 | 19,500 | 1 year |
| St. Jacobs Schoolhouse Theatre Inc. | 75,000 | 3 months |
| UpTown Waterloo Jazz Festival | 60,000 | 4 years |
| Voicecom Community Radio Group Inc. | 54,800 | 1 year |
| Volunteer Action Centre | 180,000 | 3 years |
| Volunteer Action Centre | 10,000 | 1 year |
| Waterloo County & Area Quilt Festival | 135,000 | 3 years |
| Waterloo Girls Minor Hockey Association (W.G.M.H.A.) | 19,300 | 1 year |
| Waterloo Public Interest Research Group | 108,600 | 2 years |
| The Waterloo Region Nordic Sports Club | 8,000 | 1 year |

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| Waterloo Regional Arts Council Incorporated | 170,000 | 3 years |
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“This is wonderful news! Everyone around the Arts Council office – board members, staff and volunteers – is excited. We are a public service organization that serves each of the communities of the Waterloo region by fostering and promoting cultural activities of all kinds. Our services fall into various categories: research, information delivery, support for working artists, as well as public advisory and advocacy work. We will use this investment, which will strengthen our organization in ways that have never been possible in its 20-year history, to build a ‘culture of shared resources’ in the Waterloo region,” said Martin deGroot, executive director of the Waterloo Regional Arts Council.

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|-----------------------------|--------|----------|
| The Wellington Winds Inc. | 15,300 | 1 year |
| Wired World Inc. | 70,200 | 1 year |
| Woolwich Community Services | 9,000 | 6 months |

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|------------------------------------|----------------|---------------|
| Woolwich Community Services | 124,200 | 4 year |
|------------------------------------|----------------|---------------|

“For many years residents of Elmira and Woolwich Township have wanted safe and affordable activities for youth in a place they can call their own. The \$124,200 grant from the Ontario Trillium Foundation will allow Woolwich Community Services to work with youth and other community members to make this a reality,” said executive director Don Harloff.

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| Woolwich Girls Minor Hockey Association | 14,100 | 1 year |
| World Wide Opportunities for Women | 102,500 | 2 years |
| YMCA of Kitchener-Waterloo | 72,200 | 1 year |

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| Sub-Total: Waterloo, Wellington & Dufferin | \$4,672,823 |
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| No. of Grants: | 81 |
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|--|---------------------|
| Total Community Grants 2001-2002: | 1,408 |
| | \$85,209,092 |



Province-wide Grants

Totals: 114 grants worth \$19,333,700

| Organization | Amount | Term |
|--|---------|-----------|
| Alcohol and Drug Concerns Inc. | 100,000 | 2 years |
| Alliance for Canadian New Music Project | 30,000 | 6 months |
| Altruvest Charitable Services | 253,000 | 3 years |
| Architectural Conservancy of Ontario | 14,700 | 6 months |
| Arthritis Society, Ontario Division | 530,200 | 3 years |
| Association canadienne-française de l'Ontario - Conseil régional d'Ottawa-Carleton | 175,000 | 3 years |
| Association des professionnel.le.s de la chanson et de la musique | 278,000 | 3 years |
| Asthma Society of Canada | 324,200 | 3 years |
| Autism Society Ontario | 250,000 | 3 years |
| <p>Barbara Parry Paediatric Oncology Association – Carla Can Sing \$180,000 over two years to produce "Carla Can Sing" gift packages in both English and French, to deliver them to children between the ages of 4 and 12 who have been diagnosed with cancer or who are being actively treated at one of the pediatric cancer centres in Ontario, and to develop a plan for long-term sustainability.</p> | | |
| Basketball Ontario | 339,000 | 5 years |
| Big Brothers and Sisters of Canada | 289,200 | 3 years |
| Bird Studies Canada | 460,300 | 2 years |
| Breakfast for Learning | 335,000 | 3 years |
| Canadian Artists Representation Ontario | 257,000 | 3 years |
| Canadian Biodiversity Institute | 116,000 | 18 months |
| Canadian Bookbinders and Book Artists Guild | 165,000 | 3 years |
| Canadian Curling Association | 30,000 | 6 months |
| Canadian Hard of Hearing Association, Ontario Chapter | 24,200 | 1 year |
| Canadian Intramural Recreation Association | 142,000 | 3 years |
| <p>Canadian MedicAlert Foundation Inc. – Because you never know when an emergency can strike \$382,600 over two years to support a province-wide Youth Outreach Project designed to identify and enroll children and youth with medical conditions or special needs in a program providing lifesaving emergency medical identification services.</p> | | |

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|---|---------|-----------|
| Canadian Organization of Senior Artists and Performers | 249,000 | 3 years |
| Canadian Parks and Wilderness Society | 80,000 | 2 years |
| Canadian Power and Sail Squadrons | 371,900 | 3 years |
| Canadian Ski Instructors' Alliance - Ontario Division | 24,000 | 8 months |
| Centre franco-ontarien de folklore | 150,000 | 1 year |
| Centre franco-ontarien de folklore | 25,000 | 1 year |
| The Children and Youth Cultural Development Association | 25,000 | 1 year |
| Classroom Connections/Le Chainon scolaire | 467,700 | 30 months |
| The Clean Air Foundation | 180,000 | 3 years |
| Coalition on the Niagara Escarpment | 136,100 | 2 years |
| Communitas Canada | 442,000 | 3 years |
| Council of Elizabeth Fry Societies of Ontario | 25,300 | 1 year |
| Crime Stoppers of Grey Bruce Incorporated | 9,000 | 1 year |
| Curl Ontario | 45,300 | 1 year |
| Dance Ontario Association | 54,000 | 1 year |
| Dance Umbrella of Ontario | 18,000 | 5 months |
| Danny Grossman Dance Company | 198,000 | 3 years |
| Deaf Arts Association of Canada | 24,000 | 1 year |
| The Duke of Edinburgh's Award | 139,200 | 3 years |

Earth Day Canada – Making a difference for the Environment

\$275,000 over two years to develop and implement EcoAction, a program that teaches householders how to reduce energy consumption and household waste, resulting in a healthier environment and financial savings.

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| Éditions Prise de parole | 10,000 | 1 year |
| Environmental Education Ontario Inc. (EEON) | 124,600 | 1 year |
| Escarpment Biosphere Conservancy | 24,000 | 1 year |
| ESTEEM Team Association | 498,500 | 3 years |
| Fédération des aînés et des retraités francophones de l'Ontario | 135,000 | 3 years |
| Federation of Ontario Naturalists | 431,900 | 4 years |
| Festivals & Events Ontario | 200,000 | 3 years |
| The Food Bank of Waterloo Region | 569,000 | 3 years |
| Frontiers Foundation Inc. | 155,000 | 3 years |
| La Galerie du Nouvel-Ontario | 150,000 | 3 years |
| Global Vision/Vision internationale | 25,000 | 1 year |
| Green Communities Association | 482,500 | 3 years |
| Groupe des Arts Bassan | 75,000 | 3 years |
| The Hearing Foundation of Canada | 23,600 | 1 year |
| The I.Can Foundation | 127,000 | 2 years |
| Inform Ontario (Association of Community Information Centres in Ontario - ACICO) | 156,900 | 1 year |
| Junior Achievement of Canada | 429,100 | 2 years |

Kaeja d'Dance – Reaching out to youth

\$195,300 over two years to create a new contemporary dance company of young professionals that will reach out to youth and educators in 14 Ontario communities through performance, workshops, and presentations.

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|---|---------|-----------|
| Keewaytinook Okimakanak | 23,700 | 6 months |
| La Nouvelle Scène | 25,000 | 1 year |
| Les Concerts La Nuit sur l'étang | 130,000 | 3 years |
| Mama-Wes-Wen The North Shore Tribal Council | 601,600 | 4 years |
| Mariposa in the Schools | 144,200 | 2 years |
| The Marl - Tiny - Matchedash Conservation Association | 194,900 | 42 months |
| Médecins Sans Frontières/Doctors Without Borders Canada | 184,700 | 1 year |
| Mushkegowuk Council | 200,700 | 18 months |
| Ontario 4-H Council | 199,000 | 4 years |
| Ontario Association of Agricultural Societies | 40,400 | 1 year |
| Ontario Association of Children's Rehabilitation Services | 100,000 | 2 years |
| Ontario Association of Distress Centres | 144,300 | 4 years |

Ontario Assn. of Sport and Exercise Sciences, Inc. – Let's Get Moving

\$24,000 over one year to help the Association provide workshops across the province, develop and deliver training models, and increase awareness of its services – all designed to encourage Ontarians to participate in physical activity and exercise safely.

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|---|---------|-----------|
| Ontario Ball Hockey Association | 188,000 | 4 years |
| Ontario Coalition of Rape Crisis Centres | 25,000 | 4 months |
| Ontario Community Transportation Association | 28,500 | 10 months |
| Ontario Council for International Cooperation | 24,500 | 3 months |
| The Ontario Council of Folk Festivals | 12,500 | 1 year |
| Ontario Crafts Council | 270,000 | 3 years |
| The Ontario Federation of Home and School Associations | 13,200 | 2 years |
| Ontario Marine Operators Association | 72,000 | 3 years |
| Ontario Orienteering Association | 25,000 | 3 months |
| Ontario Ringette Association | 60,800 | 6 months |
| Ontario Rowing Association | 71,600 | 1 year |
| The Ontario Society of Artists | 140,000 | 1 year |
| Perinatal Bereavement Services Ontario | 160,000 | 4 years |
| Pink Triangle Services (PTS) | 24,300 | 6 months |
| RAINBOWS for All God's Children of Canada, Inc. | 152,600 | 3 years |
| Raising The Roof/Chez Toit | 24,900 | 6 months |
| Regroupement des organismes du patrimoine franco-ontarien | 195,000 | 3 years |
| Réseau du Patrimoine "Voyageur" Heritage Network | 150,000 | 3 years |
| Rideau Waterway Land Trust Foundation Inc. | 21,200 | 9 months |
| Roots of Empathy | 127,800 | 2 years |
| Routes to Learning Canada | 305,000 | 3 years |
| Royal Ontario Museum | 323,900 | 2 years |
| Safe Communities Foundation | 120,000 | 2 years |
| Skate Ontario | 11,600 | 1 year |
| Skills Canada | 75,500 | 1 year |
| South Riverdale Community Health Centre | 25,000 | 6 months |
| The Speers Society | 50,000 | 1 year |

Sport Alliance of Ontario – Encouraging Volunteerism

\$501,000 over two years to help develop new community sport councils across Ontario and establish a provincial Community Sport Network in order to better support and encourage volunteers involved in local sports.

| | | |
|--|---------------------|-----------|
| St. Stephen's Community House | 140,100 | 2 years |
| Stay Alert Stay Safe | 203,400 | 18 months |
| Swim Ontario | 55,500 | 4 years |
| Théâtre La Catapulte | 195,000 | 5 years |
| Toothin Theatre and Film | 25,000 | 1 year |
| Union des cultivateurs franco-ontariens | 306,500 | 3 years |
| Variety - The Children's Charity | 500,000 | 2 years |
| Victorian Order of Nurses of Canada (VON) | 382,800 | 2 years |
| Voices of Positive Women | 183,900 | 2 years |
| West Parry Sound District Museum | 20,000 | 1 year |
| World Wildlife Fund Canada | 46,000 | 1 year |
| World Youth Day 2002 Council/Le Conseil des journées mondiales de la jeunesse 2002 | 500,000 | 18 months |
| Youth Tobacco Coalition | 65,000 | 1 year |
| YWCA of Hamilton | 72,800 | 1 year |
| Total Province-wide: | \$19,333,700 | |
| No. of Grants: | 114 | |



Partnership Program Grants

| | | |
|--|--------------------|-----------|
| Accreditation Ontario | 500,000 | 5 years |
| Anne Johnston Health Station | 458,900 | 3 years |
| Mood Disorders Association of Ontario | 25,000 | 6 months |
| Older Adults Centres' Association of Ontario | 297,000 | 3 years |
| People for Equal Partnership in Mental Health | 112,800 | 18 months |
| Total Partnership Program Grants 2001-2002: | \$1,393,700 | |
| No. of Grants: | 5 | |



Communicating Broadly



Communicating Broadly

ONE HUNDRED MILLION STORIES

In 2001/2002, the Ontario Trillium Foundation made significant strides in its efforts to broadly communicate the impact that its grants are having on the lives of Ontarians. Development of a comprehensive and progressive communications strategy resulted in impressive increases in both media events and related media coverage. Throughout May and June 2001, OTF successfully held 43 outreach/Town Hall sessions across Ontario that both fulfilled the organization's reporting obligations set forth in the Memorandum of Understanding but also allowed us to reach new grant applicants and provide a forum for information sharing.

With more than 2,800 media hits, representing an increase of 150% over 2000/2001, the Ontario Trillium Foundation is now averaging nearly eight media mentions per day. Enhancements to our media monitoring determined that this coverage translated into a combined newspaper, radio, and television media value of approximately \$1,052,000, and confirmed that this media coverage was overwhelmingly positive, highlighting the impact of Foundation grants in communities across the province. This media effort has also been supplemented by the use of the Ontario Trillium Foundation's first Public Service Announcement (PSA) campaign featuring a 30-second television general awareness advertisement that will run at no cost to the Foundation throughout 2002 on Rogers Cable and Cogeco Cable.

Another key component of the Foundation's communications effort involves the creation of grant recognition events involving grantee organizations, OTF, elected officials, and community leaders. We are pleased to report that in 2001/2002 more than 500 events were held. This figure represents a significant increase over 2000/2001 figures.

OTF Media Coverage – 2001-2002 Fiscal Year

| Year | Month | Number of Clippings |
|------|--------------|---------------------|
| 2001 | April | 269 |
| | May | 373 |
| | June | 377 |
| | July | 150 |
| | August | 200 |
| | September | 180 |
| | October | 247 |
| | November | 165 |
| | December | 142 |
| 2002 | January | 215 |
| | February | 158 |
| | March | 337 |
| | Total | 2813 |

OTF Recognition Events – 2001-2002 Fiscal Year

| Year/Month | Total Events |
|----------------|--------------|
| 2001 - April | 25 |
| May | 59 |
| June | 69 |
| July | 27 |
| August | 34 |
| September | 73 |
| October | 38 |
| November | 55 |
| December | 24 |
| 2002 - January | 49 |
| February | 46 |
| March | 29 |
| Total | 528 |



Partners in Serving Ontario



Board Members

| <u>Name</u> | <u>Date of Appointment</u> | <u>Terms Expires</u> |
|----------------------------------|----------------------------|----------------------|
| Robert G. Power, Chair | Apr. 8/98 | AGM 2004 |
| Linda Cupido, Vice-Chair | Apr. 24/97 | AGM 2003 |
| Jean-François Gratton, Treasurer | Mar. 17/99 | AGM 2002 resigned |
| Dean Allison | June 20/01 | AGM 2004 |
| Paul Ayotte | Apr. 24/97 | AGM 2003 |
| Lynn Beyak | June 27/01 | AGM 2002 |
| Barb Bolin | June 14/00 | AGM 2003 |
| George Burton | Apr. 8/98 | AGM 2002 |
| Bill Karda | June 14/00 | AGM 2003 |
| Peter Labbett | Dec. 20/00 | Nov. 30 2003 |
| Govin Misir | Apr. 24/97 | AGM 2003 |
| Margaret Munnoch | Apr. 22/98 | AGM 2002 |
| Cathryn Nadjiwon | June 27/01 | AGM 2002 |
| Frank Paznar | Apr. 22/98 | AGM 2002 |
| Roger Peddle | June 14/00 | AGM 2003 |
| Ingrid Perry-Peacock | June 30/00 | AGM 2003 |
| Robert Sampson | Apr. 22/98 | AGM 2002 |
| Bill Steele | Apr. 24/97 | AGM 2003 |
| Irene So | June 30/00 | AGM 2003 |
| Stella Torontow | May 10/00 | AGM 2003 |
| Jan Westcott | Apr. 22/98 | AGM 2002 |



Board Committees

The **Communications and Marketing Committee** oversees the communications/marketing strategy for promotion of Foundation programs and objectives to all stakeholders and the general public. Committee members also provide advice to senior Foundation staff on communication issues. Over the past year, the committee approved communication objectives and a communications plan for the Foundation, provided strategic direction to a major redesign of the OTF Web site, expected to be relaunched in September 2002, and initiated a review of recognition strategy and the Caring Communities Awards Program. In addition, the committee monitored and supported the significant number of media events and related increase in media coverage.

Members: Frank Paznar, (Chair), Dean Allison, Linda Cupido, Bill Karda, Peter Labbett, Darlene Frampton (Staff Resource)

The **Evaluation Committee** assists the board by providing direction aimed at ensuring the Foundation develops and maintains its evaluation capacity to carry out its mission consistent with its values. The Committee is responsible for ensuring policies, systems, and programs in support of the evaluation function are developed and monitored. In 2001/2002, the committee oversaw the completion of an Environmental Scan for the Environment sector, an applicant survey of more than 500 OTF applicants with the aim of increasing accessibility, the completion and delivery of GRT/GRC grants analysis presentations for 16 catchment areas, and it played a key role in the revision of reporting forms for OTF grantees. The Committee also supervised the evaluation of more than 40 Town Hall meetings and the OTF conference. Results are being used to plan Town Hall meetings scheduled for fall 2002. The committee has also initiated several scans and economic impact assessments for completion later this year.

Members: Margaret Munnoch, (Chair), Barb Bolin, Vice-Chair, Stella Torontow, Gayle Waxman (Staff Resource)

The **Executive Committee** is responsible for acting on behalf of the Board of Directors, with all the powers of the Board, in respect of governance and direction of the affairs of the Foundation between board meetings.

Members: Robert G. Power, (Chair), Linda Cupido, Vice Chair, George Burton, Jean-Francois Gratton, Margaret Munnoch, Frank Paznar, Roger Peddle, Bob Sampson,
Alternate members: Barb Bolin, Ingrid Perry Peacock

The **Finance Committee's** function is to monitor and oversee the use of funds and to develop, propose, and monitor financial policies necessary to ensure sound financial management of the Foundation. In 2001/2002, this committee oversaw the financial operations of the Foundation, including the audit and approval of audited financial statements. The committee initiated an Organizational Efficiency Study, approved findings for recommendation to the Board, and worked with staff on a study of an appropriate operating cost budget.

Members: Jean Francois-Gratton, (Chair), Paul Ayotte, Irene So, Bill Steele, Anne Pashley (Staff Resource)

The **Governance Committee** is responsible for making recommendations to the full Board with respect to corporate governance and Board practices. In 2001/2002, the Governance Committee, in consultation with each committee, reviewed and updated the Terms of Reference of all the Board's standing committees. The Governance Committee also worked to enhance communication between the Board of Directors and Grant Review Teams by clarifying the role of the Board/GRT Liaison members. The committee reviewed the respective responsibilities of the Board of Directors and the Grant Review Teams in relation to declined grant applications and the process for notifying grant applicants of the outcome of their application.

Members: Roger Peddle, (Chair), Peter Labbett, Cathryn Nadjivan, Robin Cardozo or *his designate* (Staff Resource)

The **Human Resources Committee's** function is to ensure the Foundation develops and maintains its human resources capacity to carry out its mission consistent with its values. This Committee is responsible for ensuring that the appropriate policies, in support of the human resources function, are in place. This year was an extremely productive one for the Human Resources Committee of the Board. Following the successful completion of the Foundation's major Job Evaluation Project, a new Pay-for-Performance compensation program was developed and implemented.

The Committee also approved a new Performance Management Program that focuses on management and staff working together to meet corporate and departmental goals and set clear, mutually understood expectations. Its purpose is three-fold: to promote individual growth of the employees of the Foundation; to ensure that work focuses on key organizational goals; and to link salary directly to performance.

Members: Bob Sampson, (Chair), George Burton, Bill Karda, Ingrid Perry Peacock, Diane Labelle-Davey (Staff Resource)

The **Program and Policy Committee** assists the board by coordinating the development of the granting program and policy guidelines at the Foundation. Highlights that occurred in 2001/2002 include: development of granting policy manuals for staff and volunteers, development of more than 15 policy and position notes for consideration of the board in response to a diverse range of issues raised by the Ministry, the Board, GRTs, and staff, and development of a strategic grant initiative research and discussion paper.

Members: **George Burton, Chair**, Ingrid Perry Peacock, Vice Chair, Govin Misir, Margaret Munnoch, Cathryn Nadjiwan, Gayle Waxman (Staff Resource)

The **Province-wide Grant Review Committee** reviews and recommends to the Board of the Ontario Trillium Foundation grants for the province-wide grants program. It also works with Program Managers in attending site visits in appropriate cases and considers other issues arising within the province-wide program, such as particular areas requiring outreach or technical assistance. In 2001/2002, the committee was directly involved in the review and recognition of several high-profile grants, including: a \$601,000 grant to Mama-Wes-Wen, The North Shore Tribal Council, with the grant supporting development of a health care model that integrates traditional native and western practices and a \$275,000 grant to Earth Day Canada that focuses on teaching Ontarians how to reduce energy consumption and household waste.

Members: **Paul Ayotte, Chair**, George Burton, Vincent Ching, Donna Gilhooly, Jean-Francois Gratton, Govin Misir, Ingrid Perry Peacock, Robert Sampson, Stella Torontow, Jan Wescott, Lorraine Gandolfo (Staff Resource)



Grant Review Team Members

Algoma, Cochrane, Manitoulin & Sudbury

| Name: | | Appt. Started: | Appt. Ends: |
|-----------------------------|-------|-----------------------|--------------------|
| Mr. J Douglas Lawson | Chair | 1999/01/13 | 2005/01/12 |
| Mr. Ron Chrysler | | 1998/12/18 | 2002/12/17 |
| Mr. Marc Clavelle | | 2001/12/05 | 2003/12/04 |
| Mr. Peter Colbert | | 1998/12/18 | 2004/12/17 |
| Mr. Rolly Coté | | 1998/12/18 | 2005/01/22 |
| Ms. Mary E Dawson | | 1999/03/30 | 2005/03/29 |
| Ms. Gloria E Fischer | | 1998/12/18 | 2003/12/17 |
| Ms. Bonnie C Foster | | 1998/12/18 | 2004/12/17 |
| Mr. John D. Fullerton | | 2001/12/01 | 2002/12/17 |
| Ms. Lorraine RM Gisborn | | 1998/12/18 | 2003/12/17 |
| Ms. Irma K Hill-Behnke | | 1998/12/18 | 2004/12/17 |
| Ms. Lisa Kivinen | | 1998/12/18 | 2004/12/17 |
| Mr. Terence McCutcheon | | 2002/04/28 | 2003/04/27 |
| Ms. Jeanna A Miller | | 1998/12/18 | 2004/12/17 |
| Mr. Jean-Pierre Ouellette | | 1999/02/17 | 2005/02/16 |
| Mr. Robert Pierre | | 2001/12/12 | 2002/12/11 |
| Mr. Urgel Rhéaume | | 1998/12/18 | 2004/12/17 |
| Mr. Denis Sabourin | | 1998/12/18 | 2002/12/17 |
| Mr. Clayton Francis Shawana | | 2001/06/14 | 2003/06/13 |
| Mr. Alex Solomon | | 1999/02/17 | 2005/02/16 |
| Mr. Harry Vanderweerden | | 1999/02/02 | 2003/02/12 |
| Ms. Mila Wong | | 1998/12/18 | 2002/12/17 |

“Our grants are effective and help to create positive change within communities. When I look at the list of grants we have supported, I feel very proud to be a part of this Foundation.”

J. Douglas Lawson, GRT Chair, Algoma, Cochrane, Manitoulin & Sudbury

Champlain

| Name: | | Appt. Started: | Appt. Ends: |
|-------------------------|-------|-----------------------|--------------------|
| Mr. Campbell McKie | Chair | 1999/01/13 | 2003/01/12 |
| Mr. Roland Bissonnette | | 1999/01/13 | 2003/01/12 |
| Mr. Albert Bourdeau | | 1999/01/13 | 2005/01/12 |
| Mr. Daniel Callaghan | | | 2004/05/15 |
| Mr. Pierre Caron | | 2001/06/13 | 2003/06/12 |
| Mr. Francois Dugal | | 1999/12/02 | 2003/12/01 |
| Mr. Paul Fitzgerald | | 1999/01/13 | 2003/01/12 |
| Ms. Beth Graham | | 1999/01/13 | 2003/01/12 |
| Ms. Anita Hamilton | | 2001/06/13 | 2003/06/12 |
| Mr. Khal Ishraki | | 1999/01/13 | 2003/01/12 |
| Mr. Keith Jodoin | | 1999/01/13 | 2003/01/12 |
| Ms. Rosemary Kozak | | 2001/06/13 | 2003/06/12 |
| Ms. Helen MacLeod | | 1999/01/13 | 2004/01/12 |
| Mr. Martin J. Montague | | 2001/12/12 | 2002/12/11 |
| Mr. Ronald Mulligan | | 1999/01/13 | 2003/01/12 |
| Mr. Tom O'Neill | | 1999/01/13 | 2005/01/12 |
| Mr. Jean-Pierre Pierre | | 2002/01/23 | 2003/01/22 |
| Mr. Marcel Ranger * | | 1999/01/13 | 2005/01/12 |
| Mr. Richard Sauvé | | 2002/01/23 | 2003/01/22 |
| Ms. Barbara A Symington | | 1999/02/02 | 2003/02/02 |
| Ms. Diane M Thompson | | 2000/05/23 | 2003/05/22 |
| Mr. Grant Wheeler | | 1999/02/17 | 2004/02/16 |

" On my office wall hangs a framed print from Successories with the caption "Never doubt that a small group of thoughtful, committed people can change the world. Indeed, it is the only thing that ever has."

Prior to a press conference, I was standing in the back of a room listening to a group of successful grantees boasting about the difference the Foundation made to their organization. I was smiling from ear to ear with the thought that Trillium was making the world a better place to live."

Campbell McKie, GRT Chair, Champlain

Durham, Haliburton, Kawartha & Pine Ridge

| Name: | | Appt. Started: | Appt. Ends: |
|-----------------------|-------|-----------------------|--------------------|
| Ms. Joyce Devonshire | Chair | 1999/01/13 | 2003/01/12 |
| Ms. Jeanne Anthon | | 2001/05/02 | 2003/05/01 |
| Ms. Diane Austin | | 1999/01/13 | 2003/01/12 |
| Mr. Isadore Black | | 2001/03/05 | 2003/12/17 |
| | | (orig.Dec.18/98) | |
| Mr. David Cook | | 1999/05/06 | 2002/05/05 |
| Ms. Judy M Currins | | 1998/12/18 | 2004/12/17 |
| Ms. Muriel Edwards | | 2001/05/02 | 2003/05/01 |
| Mr. Peter Forgrave | | 2001/09/26 | 2002/09/25 |
| Mr. Gerald Harding | | 2001/05/02 | 2004/05/01 |
| Mr. Glenn Hodge | | 2000/03/16 | 2003/03/15 |
| Mr. Alan H Hubbs | | 1998/12/18 | 2002/12/17 |
| Ms. Clair L Irwin | | 1998/12/18 | 2004/12/17 |
| Ms. Susan Johnston | | 1998/12/18 | 2003/04/30 |
| Ms. Bev Kinsman | | 1999/01/13 | 2003/01/12 |
| Mr. Allen Glen Lee | | 2001/10/03 | 2002/10/02 |
| Ms. Donna McCallum | | 2001/11/19 | 2002/09/18 |
| Ms. Judy Moskaluk | | 1998/12/18 | 2003/12/17 |
| Mr. Aubrey Oppers | | 2001/05/01 | 2003/03/04 |
| Mr. Geoffrey Robinson | | 2001/08/08 | 2002/08/07 |
| Ms. Mary Lou Ross | | 2001/06/30 | 2003/06/29 |
| Ms. Judy Scott-Jacobs | | 2000/12/18 | 2003/12/17 |
| Mr. Keith Shier | | 2001/06/06 | 2004/06/05 |
| Mr. Alan Strike | | 1999/12/02 | 2002/12/01 |
| Ms. Barbara Truax | | 1998/12/18 | 2004/12/17 |
| Mr. Bruce L Wright | | 2000/04/19 | 2003/04/18 |

Essex, Kent & Lambton

| Name: | | Appt. Started: | Appt. Ends: |
|-------------------------|-------|-----------------------|--------------------|
| Ms. Gale Hanki | Chair | 1999/01/13 | 2003/01/12 |
| Mr. Peter B Shillington | Chair | 1998/12/18 | 2004/12/17 |
| Ms. Kelly-Anne Appleton | | 2001/05/01 | 2003/03/04 |
| Mr. Merrill Baker | | 2001/12/05 | 2004/12/17 |
| Mr. Larry Donais | | 2001/12/05 | 2003/12/17 |
| Mr. James C. Evans | | 2001/12/05 | 2004/12/17 |
| Ms. Dianne Flook | | 2001/10/31 | 2002/12/17 |
| Mr. Edward J Herbert | | 1998/12/18 | 2002/12/17 |
| Mr. William John Irwin | | 2001/12/05 | 2003/12/17 |
| Mr. George Kennedy | | 2001/12/05 | 2003/12/17 |
| Ms. Madeline Mahon | | 1998/12/18 | 2002/12/17 |
| Ms. Marilyn Mann | | 2001/05/02 | 2003/05/01 |
| Ms. Sally Maynard | | 1998/12/18 | 2002/12/17 |
| Ms. Rosemary McCleary | | 1998/12/18 | 2004/12/17 |
| Mr. Michael Ternovan | | 1998/12/18 | 2002/12/17 |
| Mr. Earle A Woolaver | | 1998/12/18 | 2004/12/17 |
| Ms. Bonnie Young | | 1998/12/18 | 2002/12/17 |

“One theme that I frequently hear from our grantees and our volunteers is how Trillium grants cut across all barriers to allow people to participate fully in their community.”

Gale Hanki, GRT Chair, Essex, Kent, Lambton

Grand River

| Name: | | Appt. Started: | Appt. Ends: |
|--------------------------|-------|-----------------------|--------------------|
| Mr. Stanley J Reid | Chair | 2000/03/16 | 2003/03/15 |
| Ms. Colleen Armstrong | | 1999/01/13 | 2003/01/12 |
| Mr. Walter Dejaegher | | 2001/05/02 | 2004/05/01 |
| Ms. Roberta Grinton | | 2002/03/06 | 2003/03/05 |
| Ms. Lynne Hagen | | 1999/01/13 | 2003/01/12 |
| Ms. Trudy Jones | | 1998/01/13 | 2003/07/17 |
| Ms. Orreilia Kay Kirby | | 1999/01/13 | 2003/01/12 |
| Mr. Gordon Little | | 2002/01/23 | 2003/01/22 |
| Mr. Arthur Loughton | | 1999/01/13 | 2004/01/12 |
| Ms. Beverley Gail McCall | | 2000/03/16 | 2003/03/15 |
| Mr. Murray Moffatt | | 2002/03/06 | 2003/03/05 |
| Ms. Ellen Moodie | | 2002/01/23 | 2003/01/22 |
| Mr. Charles Muldoon | | 1999/01/13 | 2003/01/12 |
| Ms. Helen B Mulligan | | 1999/02/03 | 2005/02/02 |
| Mr. John Starkey | | 2001/05/01 | 2003/03/04 |
| Ms. Marie Trainer | | 2001/05/02 | 2004/05/01 |
| Ms. Barbara Travale | | 2000/05/23 | 2003/05/22 |

Grey, Bruce, Huron, Perth

| Name: | | Appt. Started: | Appt. Ends: |
|------------------------------|-------|-----------------------|--------------------|
| Mr. John A Lawson | Chair | 1999/01/13 | 2005/01/12 |
| Dr. Harry Brightwell | | 1999/01/13 | 2004/01/11 |
| Ms. Dale Carnegie | | 1999/01/13 | 2005/01/12 |
| Ms. Ellen M Connelly | | 1999/01/13 | 2005/01/12 |
| Mr. Lawrence R. Dalton | | 2000/04/19 | 2003/11/20 |
| Ms. Gloria Day | | 1999/02/03 | 2004/02/02 |
| Ms. Connie Detzler | | 1999/01/13 | 2005/01/12 |
| Mr. Rolf Friis | | 1999/02/03 | 2003/02/02 |
| Mr. Rick Hammond | | 1999/02/03 | 2003/02/02 |
| Mrs. Marilyn Hughes | | 1999/05/06 | 2003/05/05 |
| Ms. Mary Ellen Jasper | | 2001/06/14 | 2003/06/13 |
| Ms. Shirley Johnstone | | 1999/01/13 | 2002/01/12 |
| Mr. Bill Jones | | 2001/05/16 | 2003/05/15 |
| Ms. Carol Lawrence | | 1998/12/18 | 2003/12/17 |
| Mr. Bill McGrath | | 1999/02/03 | 2005/02/02 |
| Mr. Edward Walter McKenzie | | 1999/02/03 | 2003/02/02 |
| Mr. Carl R Noble | | 1998/12/18 | 2002/12/17 |
| Mr. Bob Pringle | | 1999/01/13 | 2005/01/12 |
| Mr. William Nelson Robertson | | 2001/10/03 | 2002/10/02 |
| Dr. Gerald Rogers | | 1998/12/18 | 2004/12/17 |
| Mr. Thomas Ruff | | 1998/12/18 | 2003/12/17 |
| Mr. Harry Thede | | 1999/01/13 | 2003/01/12 |

Halton-Peel

| Name: | | Appt. Started: | Appt. Ends: |
|------------------------|-------|-----------------------|--------------------|
| Mr. Richard T Bennett | Chair | 1998/12/16 | 2002/12/15 |
| Mr. M. Douglas Brown | | 2002/03/20 | 2003/03/19 |
| Ms. Donna Davies | | 2001/08/29 | 2002/08/28 |
| Mr. Darryl Demille | | 2001/05/02 | 2003/05/01 |
| Mr. Gurdev Gill | | 2001/05/01 | 2003/03/04 |
| Mr. Harry C Gregg | | | 2004/02/05 |
| Ms. Linda P Lane | | 1998/12/16 | 2002/12/15 |
| Mr. Neil R. McLaughlin | | 2001/06/06 | 2002/06/05 |
| Ms. Carol McPetrie | | 2002/03/06 | 2003/03/05 |
| Mr. Don Mitchell | | 1998/12/16 | 2004/12/15 |
| Ms. Sandra Morrow | | 2001/05/02 | 2003/05/01 |
| Mr. Lou Mulligan | | 1998/12/16 | 2004/12/15 |
| Ms. Florence Pappain | | 2002/01/23 | 2003/01/22 |
| Ms. Adrienne Pearce | | 1999/01/13 | 2003/01/12 |
| Ms. Nancy Vieira | | 2000/02/16 | 2003/02/15 |
| Ms. Fran Wallace | | 1998/12/16 | 2003/12/15 |

Hamilton-Wentworth

| Name: | | Appt. Started: | Appt. Ends: |
|----------------------------|-------|-----------------------|--------------------|
| Dr. John Ernest MacRae | Chair | 1999/01/13 | 2005/01/12 |
| Mr. Glenn C. Aggro | | 1999/12/16 | 2003/02/02 |
| Mr. Philip J Bradley | | 1999/12/30 | 2002/12/29 |
| Ms. Lena De Oliveira Aggus | | 1999/01/13 | 2004/01/12 |
| Mr. Ken Griffith | | 1999/01/13 | 2003/01/12 |
| Mr. Kenneth Murray Hall | | 1999/12/30 | 2002/12/29 |
| Mr. Robert Hodgson | | 2001/11/28 | 2002/11/27 |
| Mr. Stanley Peter Jaskot | | 1999/12/30 | 2002/12/29 |
| Ms. Sylvia Kajiura | | 1999/02/03 | 2003/02/02 |
| Mr. Barry Kent | | 2001/12/12 | 2003/02/01 |
| Ms. Carolyn Kovacs | | 1999/02/03 | 2005/02/02 |
| Mr. Phillip Leon | | 1999/02/03 | 2004/02/02 |
| Mr. William McCulloch | | 1999/02/17 | 2003/02/16 |
| Mr. Robert B Moulden | | 1999/01/13 | 2005/01/12 |
| Ms. Judi M Partridge | | 1999/02/03 | 2004/02/02 |
| Ms. Marie Robbins | | 1999/02/03 | 2004/02/02 |
| Mr. John Stewart | | 2001/12/12 | 2003/02/01 |
| Ms. Liz C Weaver | | 1999/02/03 | 2003/02/02 |

Muskoka, Nipissing, Parry Sound & Timiskaming

| Name: | | Appt. Started: | Appt. Ends: |
|-------------------------|-------|-----------------------|--------------------|
| Mr. Stuart Kidd | Chair | 1999/01/13 | 2004/01/12 |
| Mr. Wayne Belter | | 2000/05/10 | 2003/05/09 |
| Ms. Marlene Bertrand | | 2001/04/25 | 2003/04/24 |
| Ms. Nancy Birtch | | 1999/01/13 | 2003/01/12 |
| Mr. Rick Brassard | | 2001/01/24 | 2004/01/23 |
| Ms. Linda Côté | | 1999/02/03 | 2003/02/02 |
| Mr. Peter J. Daleman | | 2001/07/31 | 2003/07/30 |
| Mr. Paul Davidson | | 1999/02/03 | 2004/02/02 |
| Mr. Wendall Fisher | | 2001/12/12 | 2002/12/11 |
| Mr. William Kitts | | 1999/02/03 | 2003/02/02 |
| Mr. Thomas McClelland | | 1999/02/03 | 2003/02/02 |
| Ms. Jean McDermott | | 1999/02/03 | 2005/02/02 |
| Mr. Lorne E. McNeice | | 2001/07/31 | 2003/07/30 |
| Mr. Ray Pavlove | | 1999/02/03 | 2004/02/02 |
| Ms. Shirley E Priolo | | 1998/12/18 | 2003/12/17 |
| Mr. Elgin Schneider | | 1998/12/18 | 2002/12/17 |
| Ms. Kathleen Scott | | 1999/03/17 | 2003/03/16 |
| Mr. Malcolm Scott | | 1999/02/03 | 2005/02/02 |
| Ms. Kathleen Smylie | | 1999/02/03 | 2004/02/02 |
| Mr. Arnold Paul Stephen | | 2001/07/18 | 2002/07/17 |
| Ms. Cyndi L Stockman | | 1998/12/18 | 2002/12/17 |
| Mr. Kenneth Veitch | | 1998/12/18 | 2004/12/17 |
| Ms. Gail Wahamaa | | 2001/06/30 | 2003/06/29 |

Niagara

| Name: | | Appt. Started: | Appt. Ends: |
|---------------------------|-------|-----------------------|--------------------|
| Dr. Barry Willer | Chair | 1999/01/13 | 2004/01/12 |
| Mr. Peter T Banwell | | 1999/01/13 | 2003/01/12 |
| Mr. Spencer Childs | | 1999/02/03 | 2003/02/02 |
| Ms. Denise d'Entremont | | 2000/03/16 | 2003/03/15 |
| Mr. Alfie D'Uva | | 2000/11/29 | 2003/11/28 |
| Ms. Barbara Fraser | | 1999/01/13 | 2003/01/12 |
| Mr. James Gillap | | 1999/01/13 | 2003/01/12 |
| Mr. James R Grieve | | 2000/03/10 | 2003/03/09 |
| Ms. Colleen Hardie | | 1999/02/03 | 2004/02/02 |
| Mr. Brian Hutchings | | 1999/12/02 | 2002/12/01 |
| Mr. Donald W Johnstone | | 1999/02/03 | 2005/02/02 |
| Mr. Douglas Henry Rapelje | | 1999/01/13 | 2003/01/12 |
| Ms. Kelly Robson | | 1999/01/13 | 2004/01/12 |
| Mr. Herb Schmidt | | 2000/11/29 | 2003/11/28 |
| Mr. David Lorne Smith | | 2001/05/01 | 2003/03/04 |
| Ms. Jennifer Southward | | 2001/12/12 | 2003/02/01 |
| Ms. Annette F Urlocker | | 1999/01/13 | 2003/01/12 |
| Ms. Christine Whyte | | 1999/01/13 | 2003/01/12 |

Northwestern

| Name: | | Appt. Started: | Appt. Ends: |
|--------------------------|-------|-----------------------|--------------------|
| Mr. Andre G Tardiff | Chair | 1998/12/18 | 2004/12/17 |
| Ms. Michele Alderton | | 1998/12/18 | 2004/12/17 |
| Mr. Lorne Allard | | 2000/03/06 | 2003/03/05 |
| Ms. Jean R Armstrong | | 1998/12/18 | 2002/12/17 |
| Mr. Georges Blanc | | 1999/02/03 | 2005/02/02 |
| Ms. Linda Braun | | 2001/05/02 | 2004/05/01 |
| Mr. Allan H Buchan | | 1999/01/13 | 2005/01/12 |
| Ms. Kim Harder | | 1998/12/18 | 2003/12/17 |
| Mr. Ken Koprowski | | 1999/02/03 | 2003/02/02 |
| Mr. James Piper | | 2001/10/24 | 2002/12/17 |
| Mr. Norman Poolton | | 2001/06/13 | 2003/06/12 |
| Mr. John D Saunders | | 1998/12/18 | 2003/12/17 |
| Mr. Glenn W Treftlin | | 1998/12/18 | 2002/12/17 |
| Mr. Dennis S Witherspoon | | 1998/12/18 | 2002/12/17 |
| Mr. Glenn R Witherspoon | | 1998/12/18 | 2004/12/17 |

Quinte, Kingston, Rideau

| Name: | | Appt. Started: | Appt. Ends: |
|-----------------------------|-------|-----------------------|--------------------|
| Mr. Peter Galvin | Chair | 1998/12/18 | 2003/12/17 |
| Mr. William Altoft | | 2001/12/21 | 2003/12/20 |
| Mr. Bryce Bell | | 1999/12/05 | 2004/12/14 |
| Ms. Jessica Campney | | 2001/05/01 | 2004/03/04 |
| Ms. Wendi Code | | 1998/12/18 | 2002/12/17 |
| Ms. Lois Crate | | 1999/02/03 | 2003/02/02 |
| Mr. Douglas T Crosbie | | 1998/12/18 | 2004/12/17 |
| Ms. Donna Davidson | | 2001/05/02 | 2003/05/01 |
| Ms. Jean Edwards | | 1999/02/03 | 2004/02/02 |
| Ms. Patricia M Griffin | | 1999/03/17 | 2005/03/16 |
| Mr. John Henderson | | 2002/01/23 | 2003/01/22 |
| Mr. Gordon Hobbs | | 1999/01/13 | 2003/01/12 |
| Mr. John T. McKenzie | | 2001/08/29 | 2002/08/28 |
| Mr. Winston McLellan | | 1999/01/13 | 2004/01/12 |
| Mr. P. Eng. Murray Metcalfe | | 1998/12/18 | 2002/12/17 |
| Ms. Carolyn J Miller | | 1998/12/18 | 2004/12/17 |
| Mr. Larry R Morris | | 1998/12/18 | 2004/12/17 |
| Mr. Norman M Sheasby | | 1998/12/18 | 2003/12/17 |
| Mr. Maurice D Smith | | 1999/02/03 | 2003/02/02 |
| Ms. Barbara Snyder | | 1998/12/18 | 2004/12/17 |
| Mr. Ross Trant | | 1998/12/18 | 2003/12/17 |
| Mr. Jim Watson B. Sc. F | | 1998/12/18 | 2002/12/17 |

Simcoe-York

| Name: | | Appt. Started: | Appt. Ends: |
|------------------------|-------|-----------------------|--------------------|
| Ms. Anne Pegg | Chair | 1998/12/18 | 2002/12/17 |
| Mr. George Czerny | | 1998/12/18 | 2003/12/17 |
| Mr. Don Evans | | 1998/12/18 | 2002/12/17 |
| Mr. Leslie Farquharson | | 2001/03/27 | 2003/03/26 |
| Mr. Joseph Francoz | | 1998/12/18 | 2003/12/17 |
| Mr. Daniel Frustaglio | | 2000/03/01 | 2003/02/28 |
| Mr. Gary Gladstone | | 1998/12/18 | 2002/12/17 |
| Ms. Leta Hall | | 1999/02/03 | 2003/02/02 |
| Mr. Douglas W. Jagges | | 2001/11/28 | 2002/12/17 |
| Mr. Les Kensit | | 1998/12/18 | 2003/12/17 |
| Ms. Fitz Matheson | | 1998/12/18 | 2003/12/17 |
| Mr. Dunc McLaren | | 1998/12/18 | 2004/12/17 |
| Ms. Patricia Raible | | 2001/03/27 | 2003/03/26 |
| Ms. Francesca Romano | | 2000/11/28 | 2003/12/17 |
| Ms. Verna C Ross | | 1998/12/18 | 2004/12/17 |
| Mr. John D Trotter | | 2000/04/19 | 2003/04/18 |
| Mr. Aubrey Zidenberg | | 1999/01/13 | 2004/01/12 |

Thames Valley

| Name: | | Appt. Started: | Appt. Ends: |
|----------------------------|-------|-----------------------|--------------------|
| Ms. Marian Millman | Chair | 1998/12/18 | 2002/12/15 |
| Mr. Paul Baldwin | | 2000/06/30 | 2003/06/29 |
| Mr. John Brotzel | | 2001/05/01 | 2003/03/04 |
| Ms. Elaine D Brown | | 1998/12/16 | 2002/12/15 |
| Ms. Janet Clark | | 2001/12/12 | 2002/12/17 |
| Mr. Ronald Curtis Dawson | | 1999/02/03 | 2003/02/02 |
| Ms. Nancy Elliott | | 2000/04/10 | 2003/04/18 |
| Ms. Evelyn Harris-Williams | | 2000/04/19 | 2003/04/18 |
| Ms. Dianne M Hodges | | 1998/12/16 | 2002/12/15 |
| Mr. Gerald H Kleiman | | 2000/04/19 | 2003/04/18 |
| Ms. Elizabeth A Lessif | | 1998/12/16 | 2003/12/15 |
| Ms. Annabelle Logan | | 2001/05/02 | 2004/05/01 |
| Ms. Gail DG MacKay | | 1998/12/16 | 2003/12/15 |
| Mr. Harry J Mezenberg | | 1998/12/16 | 2004/12/16 |
| Ms. Diane Louise Patenaude | | 2001/05/02 | 2003/05/01 |
| Mr. Bill Ross | | 2001/11/28 | 2002/11/27 |
| Mr. Earl Shea | | 1998/12/16 | 2004/12/15 |
| Ms. Dorothy Jean Smale | | 2001/06/30 | 2003/06/29 |

Toronto

| Name: | | Appt. Started: | Appt. Ends: |
|------------------------|-------|-----------------------|--------------------|
| Mr. H Donald Guthrie | Chair | 1998/12/18 | 2002/12/17 |
| Ms. Donna Biesenthal | | 1998/12/18 | 2004/12/17 |
| Mr. Ronald Chopowick | | 2001/08/29 | 2002/08/28 |
| Ms. Frances Dobbs | | 1999/03/17 | 2005/03/16 |
| Mr. John Dudley | | 2001/05/02 | 2003/05/01 |
| Mr. Montrose L Emerson | | 1999/01/13 | 2004/01/12 |
| Mr. Harry Floros | | 1998/12/18 | 2004/12/17 |
| Ms. Laura A Furst | | 1998/12/18 | 2002/12/17 |
| Mr. Peter A Leon | | 2001/06/30 | 2003/06/29 |
| Mr. Michael L Lindsay | | 1998/12/18 | 2004/12/17 |
| Mr. Bruce AH McMinn | | 1998/12/18 | 2004/12/17 |
| Mr. Graham Orwin | | 1998/12/18 | 2004/12/17 |
| Ms. Grace Palmer | | 1999/02/03 | 2005/02/02 |
| Mr. Sydney Pimentel | | 1999/02/03 | 2003/02/02 |
| Mr. Gordon Simpson | | 2001/12/12 | 2002/12/17 |
| Mr. Augustine Tang | | 1998/12/18 | 2002/12/17 |
| Ms. Tanny Wells | | | 2004/02/06 |
| Mr. Roman Woloszczuk | | 1998/12/18 | 2004/12/17 |

Waterloo, Wellington, Dufferin

| Name: | | Appt. Started: | Appt. Ends: |
|--------------------------|-------|-----------------------|--------------------|
| Ms. Kaarina Dillabough | Chair | 1998/12/16 | 2003/12/15 |
| Ms. Dorothy Angel | | 1998/12/18 | 2004/12/15 |
| Mr. Pierre Brianceau | | 2001/05/16 | 2003/05/15 |
| Ms. Marjorie Carroll | | 1998/12/16 | 2004/12/15 |
| Mr. Jamie Couper | | 2002/03/06 | 2003/03/05 |
| Ms. Marilyn R Dippell | | 1998/12/16 | 2003/12/15 |
| Mr. Lorne Ebel | | 2001/04/25 | 2003/04/24 |
| Mr. James R Gibbons | | 1998/12/16 | 2002/12/15 |
| Mr. Lynn Gibson | | 1998/12/16 | 2002/12/15 |
| Ms. Rose Haskell | | 2002/03/20 | 2003/03/19 |
| Mr. Brian Horner | | 1998/12/16 | 2004/12/15 |
| Mr. Bill Louttit | | 2001/08/29 | 2002/08/28 |
| Mr. Wayne Maycock | | 1999/03/30 | 2003/03/29 |
| Ms. Fiona M McCrea | | 1998/12/16 | 2004/12/15 |
| Mr. Kenneth Porter | | 1999/01/13 | 2003/01/12 |
| Ms. Muriel Torrance | | 2001/11/28 | 2002/12/15 |
| Ms. Katherine Vanderlaan | | 1998/12/16 | 2002/12/15 |
| Ms. Hajra Wilson | | 1998/12/16 | 2003/12/15 |



Staff Members

As of March 31, 2002

Name

Bernadette Ang
Carolyn Apgar
Janice Baun
Suzanne Bédard
Sonja Bogojevski
Natalie Bortkiewicz
Sandra Braendle
Linda Briggs
Lauren Brown
Carrie Butcher
Rick Byun
Ron Cantin
L. Robin Cardozo
Nelson Chan
Milton Chan
Henry Chong
Susan Chow
Peter Chu
Clarisse Chung-Moi
Trudi Collins
Brian Conway
Gunilla Creutz
Louise Crofts
Nuala Doherty
Patricia Else
Manfred Fast
Yvonne Ferrer
Maggie Fischbuch
Darlene Frampton
Anthony Fuchs
Victoria Gagnon
Jean-Paul Gagnon

Title

Assistant Manager, Program Systems
Program Manager
Coordinator, Program Administration
Program Manager
Coordinator, Program Administration
Coordinator, Program Administration
Program Manager
Program Manager
Helpdesk Specialist
Program Manager
Communications Officer
Program Manager
Chief Executive Officer
Manager, Finance
Communications Assistant
Area Manager
Coordinator of Administration, Policy, Research and Evaluation
Director, Information Technology
Coordinator of Administration, Communications and Translation Services
Program Manager
Program Manager
Coordinator, Program Administration
Grants Associate
Program Manager
Director, Granting Operations
Program Manager
Area Manager
Program Manager
Director, Communications and Public Affairs
Manager, Marketing and Media Services
Area Manager
Program Manager

| | |
|-----------------------|--|
| Lorraine Gandolfo | Area Manager |
| Lina Giovenco | Coordinator, Program Administration |
| Pedro Gorospe | File and Facilities Assistant |
| Lucie Goulet | Program Manager |
| Julia Howell | Program Manager |
| Kevin Humphrey | Grants Associate |
| Loida Ignacio | Office Assistant |
| Rozina Issani | Receptionist |
| Kiyomi Kaiura | Financial Assistant |
| Carol Kehoe | Grants Associate |
| Theron H. Kramer | Program Manager |
| Diane Labelle-Davey | Director, Human Resources and Volunteer Relations |
| Nathalie Le Roch | Coordinator, Program Administration |
| Kalok Leung | Coordinator, Financial Administration |
| Qing Liang | File and Mail Clerk |
| Teresa Liebischer | Coordinator of Administration, Policies, Research and Evaluation |
| Ursula Lipski | Senior Policy and Research Analyst |
| Inga Lubbock | Program Manager |
| Angelita Marquez | Grants Associate |
| Melanie Maxwell | Manager of Administration |
| Tara McMurtry | Program Manager |
| Gilmar Militar | Program Manager |
| Jennifer Miller | Program Manager |
| Patrick Morash | Program Manager |
| Ruth Mott | Program Manager |
| Colette Naubert | Program Manager |
| Clare Nolan | Coordinator, Program Administration |
| Paul O'Brien | Coordinator, Program Administration |
| Eulan O'Connor | Coordinator, Corporate Administration |
| Stacey O'Neill | Office Assistant |
| Jan O'Reilly | Policy and Research Analyst |
| Debra Oswald | Coordinator, Program Administration |
| Martin Padgett | Manager, Corporate Communications |
| Ann Panday | Office Assistant |
| Anne Pashley | Vice-President, Finance, Administration and Technology |
| Jean Yves Pelletier | Grants Associate |
| Maisie Poon | Human Resources Generalist |
| Coman Poon | Communications Officer |
| Jacqueline Powell | Program Manager |
| Beth Puddicombe | Program Manager |
| John Pugsley | Program Manager |
| B.J. Richmond | Program Manager |
| Joanne Richmond | Program Manager |
| Tracey Robertson | Program Manager |
| Catherine Roussety | Coordinator, Program Administration |
| Ronnie Rusk | Communications Officer |
| Michael Russell | Web Architect |
| Lorna Ryan | Program Manager |
| Maja Saletto Jankovic | Program Manager |
| Gisela Shivanath | Project Leader, Grants Administration Management |

| | |
|----------------------|---|
| Diane Sigouin-Daniel | Communications and Translation Services Officer |
| Sheila Simpson | Program Manager |
| Jodi Simpson | Coordinator, Program Administration |
| Stella Sosu | Receptionist |
| Joan Stearns | Manager, Stakeholder Relations |
| Marilyn Struthers | Program Manager |
| Ruth Suh | Coordinator, Program Administration |
| Mary Jo Sullivan | Grants Associate |
| Gayle Waxman | Director, Policy, Research and Evaluation |
| Susan West | Program Manager |
| Jacinth Whittingham | Coordinator, Program Administration |
| Dan Wilson | Senior Policy and Research Analyst |
| Alexandra Wojtow | Coordinator, Program Administration |
| Andrew Woolner | Network Administrator |
| Constance Yau | Coordinator, Program Administration |
| Jean Young | Manager, Human Resources |
| Anthony Zuppinger | Systems Analyst |

Financial Report



Report on Financial Performance

- In 2001/02, the Ontario Trillium Foundation received \$100 million from the former Ministry of Tourism, Culture and Recreation for its Community and Province-Wide Grants Programs. (The \$107 million referred to in the Statement of Operations includes unspent funds brought forward from previous years.) Other revenue sources include investment income and funds made available as a result of rescinded grants.
- Of this funding, \$104.7 million was pledged for Community and Province-Wide grants, \$9.8 million was expended on operations, and the remaining \$3.7 million was deferred for pledging in the 2002/03 fiscal year.
- The Foundation also pledged \$1.4 million in Partnership Programs grants, for a total granted in 2001/02 of \$106.1 million.
- At March 31, 2002, the Foundation held approximately \$128.7 million in investments, in short-term treasury bills, bankers' acceptances, and government bonds. The majority of these funds (\$116.3 million) are committed to multi-year grant pledges and are invested to maximize interest income for the Foundation. Investments are made under the policy direction of the Ontario Financing Authority.
- Operating expenditures for the year were \$9.8 million, compared with an approved budget of \$10 million.
- Accumulated net assets at year-end totaled \$9.1 million, of which \$1.1 million was invested in capital assets and \$8.0 million represented unrestricted assets. Future investment income from the unrestricted assets will contribute towards the Foundation's operating expenditures, thereby continuing to maximize the funds available for grants.
- Funds may be recovered, or future payments rescinded, in cases where circumstances (e.g. planned activities, budgets) change or where grant conditions or performance objectives are not met.
- Volunteers make a significant contribution to the operations of the Foundation. Given the difficulty of estimating monetary value, these contributions are not reflected in the financial statements.

Financial Statements

Ontario Trillium Foundation

March 31, 2002

AUDITORS' REPORT

To the Board of Directors of the
Ontario Trillium Foundation

We have audited the balance sheet of the **Ontario Trillium Foundation** as at March 31, 2002 and the statements of operations and changes in accumulated net assets and cash flows for the year then ended. These financial statements are the responsibility of the Foundation's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the Foundation as at March 31, 2002 and the results of its operations and its cash flows for the year then ended in accordance with Canadian generally accepted accounting principles. As required by the Corporations Act (Ontario), we report that, in our opinion, these principles have been applied on a basis consistent with that of the preceding year.

Toronto, Canada,
April 26, 2002.

Ernst & Young LLP

Chartered Accountants

Ontario Trillium Foundation

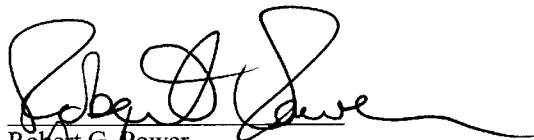
BALANCE SHEET

As at March 31

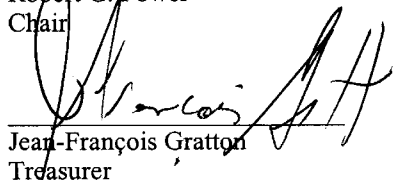
| | 2002 | 2001 |
|---|--------------------|--------------------|
| | \$ | \$ |
| ASSETS | | |
| Cash | 1,045,985 | 1,063,302 |
| Accrued interest and other | 1,189,064 | 3,778,757 |
| Investments <i>[note 3]</i> | 128,669,625 | 117,445,189 |
| Capital assets, net <i>[note 4]</i> | 1,148,674 | 1,340,913 |
| | 132,053,348 | 123,628,161 |
| LIABILITIES AND NET ASSETS | | |
| Liabilities | | |
| Accounts payable and accrued liabilities | 959,845 | 927,749 |
| Grants payable <i>[note 6[b]]</i> | 116,298,970 | 100,820,370 |
| Deferred contributions <i>[note 6[a]]</i> | 5,642,708 | 12,838,520 |
| Total liabilities | 122,901,523 | 114,586,639 |
| Net assets <i>[note 7]</i> | | |
| Invested in capital assets | 1,148,674 | 1,340,913 |
| Unrestricted net assets | 8,003,151 | 7,700,609 |
| Total net assets | 9,151,825 | 9,041,522 |
| | 132,053,348 | 123,628,161 |

See accompanying notes

On behalf of the Board:



Robert G. Power
Chair



Jean-François Gratton
Treasurer

Ontario Trillium Foundation

**STATEMENT OF OPERATIONS AND
CHANGES IN ACCUMULATED NET ASSETS**

Year ended March 31

| | 2002 | 2001 |
|--|--------------------|--------------------|
| | \$ | \$ |
| REVENUE | | |
| Ontario government funding <i>[note 5]</i> | 107,248,863 | 101,588,563 |
| Grants rescinded or recovered | 1,225,047 | 1,158,242 |
| Interest income | 7,842,051 | 8,501,201 |
| | 116,315,961 | 111,248,006 |
| EXPENSES | | |
| Grants pledged <i>[note 6]</i> | 106,057,700 | 101,712,321 |
| Current operations | 9,948,110 | 9,147,779 |
| Non-grant contributions to the community <i>[note 8]</i> | 199,848 | 184,285 |
| | 116,205,658 | 111,044,385 |
| Excess of revenue over expenses for the year | 110,303 | 203,621 |
| Accumulated net assets, beginning of year | 9,041,522 | 8,837,901 |
| Accumulated net assets, end of year | 9,151,825 | 9,041,522 |

See accompanying notes

Ontario Trillium Foundation

STATEMENT OF CASH FLOWS

Year ended March 31

| | 2002 | 2001 |
|--|---------------------|---------------------|
| | \$ | \$ |
| GRANTING AND OPERATING ACTIVITIES | | |
| Excess of revenue over expenses for the year | 110,303 | 203,621 |
| Add non-cash item | | |
| Amortization of capital assets | 509,467 | 504,098 |
| Net change in non-cash working capital balances related to operations | 10,904,577 | 37,505,766 |
| Cash provided by granting and operating activities | 11,524,347 | 38,213,485 |
| INVESTING ACTIVITIES | | |
| Net increase in investments | (11,224,436) | (37,605,423) |
| Purchase of capital assets | (317,228) | (408,958) |
| Cash used in investing activities | (11,541,664) | (38,014,381) |
| Net increase (decrease) in cash during the year | (17,317) | 199,104 |
| Cash, beginning of year | 1,063,302 | 864,198 |
| Cash, end of year | 1,045,985 | 1,063,302 |

See accompanying notes

Ontario Trillium Foundation

NOTES TO FINANCIAL STATEMENTS

March 31, 2002

1. PURPOSE

The Ontario Trillium Foundation ["OTF"], an agency of the Ministry of Culture [formerly the Ministry of Culture, Tourism and Recreation] [the "Ministry"], is financially supported by the government of Ontario. OTF began operations as an arm's length agency of the Ontario government on August 23, 1982 and was incorporated without share capital under the laws of Ontario under letters patent dated November 17, 1982. OTF's purpose is to work with others to make strategic investments to build healthy, caring and economically strong communities in Ontario.

2. SIGNIFICANT ACCOUNTING POLICIES

These financial statements have been prepared in accordance with Canadian generally accepted accounting principles applied within the framework of the significant accounting policies summarized below:

Revenue recognition

OTF follows the deferral method of accounting for contributions, which include government funding. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured. Contributions externally restricted are deferred and recognized as revenue in the year in which the related expenses are incurred.

Investments

Short-term investments, treasury bills, and bankers' acceptances are recorded at cost. Bonds are recorded at amortized cost.

Grants

Grants are recorded as expenses in the year that the Board of Directors approves the grant.

Capital assets

Capital assets are recorded at cost less accumulated amortization. Amortization is provided on a straight-line basis over the following periods:

| | |
|------------------------|------------------------|
| Furniture and fixtures | 5 years |
| Computer hardware | 3 years |
| Computer software | 1 year |
| Leasehold improvements | over term of the lease |

Ontario Trillium Foundation

NOTES TO FINANCIAL STATEMENTS

March 31, 2002

3. INVESTMENTS

Investments consist of the following:

| | 2002 | | 2001 | |
|---|--------------------|-----------------------|-------------|-----------------------|
| | Cost \$ | Market value \$ | Cost \$ | Market value \$ |
| Treasury bills | 93,339,095 | 93,339,095 | 102,955,803 | 102,955,803 |
| Bankers' acceptances | 10,855,141 | 10,855,141 | 5,291,887 | 5,291,887 |
| Ontario Hydro bond, 5.97% due April 16, 2002 | 5,072,053 | 5,012,350 | 5,197,500 | 5,058,970 |
| Ontario Hydro bond, 4.60% due June 24, 2002 | 19,403,336 | 19,287,090 | — | — |
| Government of Canada, 7.05% due May 1, 2001 | — | — | 3,999,999 | 4,005,963 |
| | 128,669,625 | 128,493,676 | 117,445,189 | 117,312,623 |

The treasury bills and bankers' acceptances are due within the next twelve months and bear interest from 1.90% to 5.97% [2001 - 4.61% to 6.40%].

4. CAPITAL ASSETS

Capital assets consist of the following:

| | 2002 | | | 2001 | | |
|---------------------------|------------------|-----------------------------------|-------------------------|------------|-----------------------------------|-------------------------|
| | Cost \$ | Accumulated amortization \$ | Net book value \$ | Cost \$ | Accumulated amortization \$ | Net book value \$ |
| Furniture and fixtures | 645,630 | 442,312 | 203,318 | 626,423 | 315,107 | 311,31 |
| Computer hardware | 827,198 | 671,547 | 155,651 | 833,413 | 575,792 | 257,62 |
| Computer software | 584,152 | 522,700 | 61,452 | 461,244 | 437,996 | 23,24 |
| Leasehold improvements | 1,184,019 | 455,766 | 728,253 | 1,073,520 | 324,792 | 748,72 |
| | 3,240,999 | 2,092,325 | 1,148,674 | 2,994,600 | 1,653,687 | 1,340,91 |

Ontario Trillium Foundation

NOTES TO FINANCIAL STATEMENTS

March 31, 2002

5. GOVERNMENT FUNDING

Effective April 1, 1999, OTF began to receive funding from the Ministry for a new mandate to be carried out through two programs: the Community and Province-wide Grants Programs. During the fiscal years ended March 31, 2001 and 2002, OTF received \$100 million of funding and must use \$100 million less operating expenses not covered by investment income for the two grant programs. Funding received in these years has been recorded in the continuity of deferred contributions [note 6[a]].

Since April 1996, OTF has received funding from the Ministry for Partnership Programs which include the Community Connections Program, Access Fund and Community Linkages Program. No funding was received for these programs in fiscal 2001 or 2002.

The government funding is subject to Memoranda of Understanding with the Ministry that define how the funds must be invested and distributed.

6. DEFERRED CONTRIBUTIONS AND GRANTS PAYABLE

[a] Deferred contributions represent funding received from the Ministry that has not yet been pledged as grants. The continuity of deferred contributions is as follows:

| | 2002 | | | 2001 |
|---|---|-------------------------------|--------------------|--------------------|
| | Community and Province-wide Grants Programs \$ | Partnership Programs \$ | Total \$ | Total \$ |
| Deferred contributions, beginning of year | 10,457,501 | 2,381,019 | 12,838,520 | 14,227,317 |
| Activities during the year | | | | |
| Funding received [note 5] | 100,000,000 | — | 100,000,000 | 100,000,000 |
| Interest income recorded as revenue | 7,700,002 | 142,049 | 7,842,051 | 8,501,201 |
| Grants pledged | (104,664,000) | (1,393,700) | (106,057,700) | (101,712,321) |
| Current operations | (9,806,061) | (142,049) | (9,948,110) | (9,147,779) |
| Grants rescinded or recovered related to grants approved after March 31, 1999 | 905,856 | 9,040 | 914,896 | 770,336 |
| Interest income available for use in future years | — | 53,051 | 53,051 | 199,766 |
| | (5,864,203) | (1,331,609) | (7,195,812) | (1,388,797) |
| Deferred contributions, end of year | 4,593,298 | 1,049,410 | 5,642,708 | 12,838,520 |

Ontario Trillium Foundation

NOTES TO FINANCIAL STATEMENTS

March 31, 2002

[b] Once OTF pledges grants for distribution, the grants are recorded as grants payable. Grants pledged and not yet distributed are payable, subject to the receipt of funds by OTF and to certain performance conditions placed on the recipients. The continuity of grants payable is as follows:

| | 2002 | 2001 |
|---|---------------------|--------------|
| | \$ | \$ |
| Grants pledged | | |
| Community and Province-wide Grants Programs | 104,664,000 | 98,973,921 |
| Partnership Programs | 1,393,700 | 2,738,400 |
| | 106,057,700 | 101,712,321 |
| Grants rescinded | (1,055,560) | (1,092,900) |
| Grants paid | (89,523,540) | (60,399,464) |
| Net change in grants payable | 15,478,600 | 40,219,957 |
| Grants payable, beginning of year | 100,820,370 | 60,600,413 |
| Grants payable, end of year | 116,298,970 | 100,820,370 |

Grants are payable to various organizations in the fiscal years ending March 31 as follows:

| | \$ |
|------|--------------------|
| 2003 | 71,130,470 |
| 2004 | 31,605,100 |
| 2005 | 10,732,500 |
| 2006 | 2,422,100 |
| 2007 | 408,800 |
| | 116,298,970 |

Ontario Trillium Foundation

NOTES TO FINANCIAL STATEMENTS

March 31, 2002

7. NET ASSETS

The changes in the components of the net assets are as follows:

| | 2002 | | | 2001 |
|---|----------------------------------|-------------------------------------|------------------|-------------|
| | Unrestricted net assets \$ | Invested in capital assets \$ | Total \$ | Total \$ |
| Net assets, beginning of year | 7,700,609 | 1,340,913 | 9,041,522 | 8,837,901 |
| Excess of revenue over expenses for the year | 619,770 | (509,467) | 110,303 | 203,621 |
| Purchase of capital assets | (317,228) | 317,228 | — | — |
| Net assets, end of year | 8,003,151 | 1,148,674 | 9,151,825 | 9,041,522 |

8. NON-GRANT CONTRIBUTIONS TO THE COMMUNITY

Non-grant contributions to the community are charitable activities other than grants, such as partnerships with other organizations, projects initiated by OTF and technical assistance to community organizations. Costs shown as other non-grant charitable contributions represent expenses allocated from current operations.

The components of the non-grant contributions to the community are as follows:

| | 2002 \$ | 2001 \$ |
|--|----------------|------------|
| Research Project - Community Profiles | — | 9,702 |
| Media Relations Toolkit | — | 47,313 |
| Other non-grant charitable contributions | 199,848 | 127,270 |
| | 199,848 | 184,285 |

Ontario Trillium Foundation

NOTES TO FINANCIAL STATEMENTS

March 31, 2002

9. COMMITMENTS

[a] OTF has provided a \$120,000 letter of credit to its landlord to support its obligations under the lease at its premises. No amount has been drawn as at March 31, 2002.

[b] Future minimum annual rental payments for premises under operating leases are as follows:

| | \$ |
|------|---------|
| 2003 | 239,532 |
| 2004 | 278,714 |
| 2005 | 251,660 |
| 2006 | 245,113 |
| 2007 | 245,113 |
| 2008 | 224,687 |