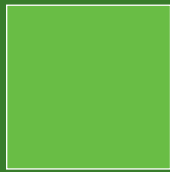


ONTARIO TRILLIUM FOUNDATION

2014 | 2015 Annual Report



Building Healthy and Vibrant Communities
www.otf.ca

July 27, 2015

The Honourable Michael Coteau
Minister of Tourism, Culture and Sport
9th Floor, Hearst Block
900 Bay Street
Toronto, Ontario M7A 2E1

Dear Minister Coteau,

On behalf of the Board of Directors of the Ontario Trillium Foundation (OTF), I am pleased, as the Chair of OTF since June 2015, to submit our Annual Report for the fiscal year 2014-2015.

In this report you will find a brief summary that highlights the goals achieved by the Foundation. Also included is a list of grants made and our audited financial statements.

The Foundation is committed to building healthy and vibrant communities across Ontario through community-based initiatives that strengthen the capacity of the voluntary sector. We are grateful for the government's trust and for the annual funding as it has allowed us to continue to have a breadth of impact in communities across the province.

Our volunteer Board of Directors and Grant Review Teams, supported by a dedicated and knowledgeable professional staff, continue to provide outstanding leadership. We share a collective pride in the Foundation's successes, as described in this report.

We value the effective working relationship OTF has with your ministry, and we look forward to continuing our important work together.

Sincerely,



Janet Yale,
Chair of the Board (since June 2015)



TABLE OF CONTENTS

Message from the Chair, Dr. Dev Sainani	4
Message from the Chief Executive Officer, Andrea Cohen Barrack	6

■ ACCOUNTABILITY, IMPACT AND ORGANIZATIONAL EFFECTIVENESS

Review of 2013-2014 Achievements	8
Mission and Values	12
Investment Strategy	12

■ BUILDING HEALTHY AND VIBRANT COMMUNITIES

Youth Opportunities Fund	17
Granting Activities	20
Grants Summary	21
Community Grants	22
Algoma, Cochrane, Manitoulin, Sudbury	22
Champlain	24
Durham, Haliburton, Kawartha, Pine Ridge	26
Essex, Kent, Lambton	29
Grand River	31
Grey, Bruce, Huron, Perth	33
Halton-Peel	35
Hamilton	38
Muskoka, Nipissing, Parry Sound, Timiskaming	40
Niagara	41
Northwestern	43
Quinte, Kingston, Rideau	44
Simcoe-York	46
Thames Valley	49
Toronto	51
Waterloo, Wellington, Dufferin	55
Province-Wide Grants	57
Youth Opportunities Fund Grants	60

■ PARTNERS IN SERVING ONTARIO

Board of Directors	62
Grant Review Team Members	63
Staff	70

■ FINANCIAL REPORT

Report on Financial Performance	73
Auditor's Report	74
Statement of Financial Position	75
Statement of Operations	76
Statement of Changes in Net Assets	77
Statement of Cash Flows	78
Notes to Financial Statements	79

MESSAGE FROM THE 2014-2015 CHAIR, DR. DEV SAINANI



With this annual report, I'm thrilled to celebrate a milestone at the Foundation. It has been 10 years since I started as a Grant Review Team Member. I then joined the Board of Directors in 2009 and have had the privilege to chair the Board since 2012. I have always enjoyed working with my fellow Board Members, the volunteers, the OTF senior leadership team, and community organizations – all of whom are passionate about building healthy and vibrant communities throughout Ontario.

On behalf of the volunteers, I would like to give my best sincere thanks and wishes to Kathleen Freeman, Paul Bagordo and Bob Wilson, who finished their term in May 2014. I also would like to congratulate fellow Board Members, Frank Passaro, Nicholas Chambers, Janet Yale and Amos Key Jr. who renewed their commitment to OTF this year, with a special mention to Janet who was appointed as Vice-Chair.

It has been a very busy year with the implementation of our new investment strategy. Over the past two years, under the leadership of the CEO Andrea Cohen Barrack and her team, with input from all our stakeholders, the Foundation has developed a new focus on more measurable outcomes.

We partnered with the Canadian Index of Wellbeing (CIW) to understand how Ontarians are really doing in terms of their quality of life. Using the results of the study and upon consultations with many stakeholders, we have redesigned our granting programs and strategy to re-envision what and how we fund. Using the CIW domains, OTF narrowed down its focus into six Action Areas that reflect its mandate and mission of building healthy and vibrant communities. We want communities where people are active, inspired, feel connected, where youth have opportunity and Ontarians are able to enhance their economic wellbeing and where people can support a healthy and sustainable environment. These Action Areas are focussed on people, rather than on organizations, which is a shift to how we are now thinking about the impact of our investments in Ontario communities.

In 2014-15, the government of Ontario continued to recognize the value of our work by allocating \$115 million of funding, plus \$5 million from the Ministry of Children and Youth Services to administer the Youth Opportunities Fund. I would like to thank the Honourable Michael Coteau, appointed in June 2014 as Minister of Tourism, Culture and Sport, for his strong support of OTF and the communities we serve across Ontario.

We have partnered with the Ministry of Children and Youth Services for a second year to administer the Youth Opportunity Fund (YOF). The YOF mandate is to support youth in the Greater Toronto Area who face barriers to economic and social wellbeing.

During the past year, we have worked to ensure that our volunteers are engaged and their skills and expertise are used to the best advantage. The Foundation has set up a Volunteer Engagement Advisory Group, which developed recommendations on maintaining and enhancing volunteer engagement, particularly throughout ReDesign2015. An implementation plan was developed to apply these recommendations in three important areas: Processes, Communications, and Tools and Training.

In 2014-2015, the Foundation invested \$103,800,000 in 942 grants to charitable and not-for-profit organizations in our four funding sectors across the province:

- We contributed more than \$46.8 million to grants in the human and social services sector;
- We supported the sports and recreation sector with more than \$22.6 million in grants;

- We invigorated the arts and culture sector with more than \$21 million in funding; and
- We dedicated more than \$13.4 million to the not-for-profit environment sector.

As of June 11, 2015, my term on the Board has ended, and I have stepped down as the Chair of OTF so this is my last annual message. It has been a great journey and I have thoroughly enjoyed every moment of it. I would like to thank the volunteer Board of Directors, the Grant Review Team Members and the staff who have worked so very hard and have contributed so much to ground-breaking successes. Their insight and commitment to ensuring that we fund worthwhile projects have led to the continued success of OTF. It was truly a great example of teamwork with everyone pitching in with their expertise and strengths to truly make a difference. I want to wish The Ontario Trillium Foundation continued success in fulfilling its mandate of creating healthy and vibrant communities for all to enjoy.



Dr. Dev R. Sainani,
Chair of the Board (until June 2015)

MESSAGE FROM THE CHIEF EXECUTIVE OFFICER, ANDREA COHEN BARRACK



This year has been one of concentrated action. After more than a year of research, planning and back-office systems building, we delivered on ReDesign2015, as we called our transformative journey. We successfully launched our new Investment Strategy – our first major overhaul to our granting approach in 15 years.

The result of considerable consultation with over 1,500 stakeholders and experts, the Investment Strategy is an evidence-based approach to supporting the public benefit sector in Ontario. The Strategy received positive recognition – by other funders in Canada and the U.S., as well as by Ontario government stakeholders. All are very interested in our leadership move towards an outcome-based approach to granting.

We are energized by this early positive response to our efforts to re-engineer both ‘how’ and ‘what’ we fund. This was a year of intense preparation and groundwork. We are excited for the coming year; 2015-2016 will mark our first round of granting with our new Strategy.

In June, the OTF Board of Directors approved the 12 Canadian Index of Wellbeing (CIW) indicators that we will use to measure the impact of our progress. The CIW is an index that measures the wellbeing of Canadians in areas such as education, community vitality and living standards. OTF used a specially-commissioned CIW report that focuses on the wellbeing of the people of Ontario as the underpinning for our Investment Strategy, and it will serve as a baseline and measurement yardstick for the impact of our investments in 2015 and beyond. Read more about this in the section on Investment Strategy on page 12.

We adopted a phased approach to communicate the changes externally. We signalled in June that OTF will be changing by launching a dedicated ReDesign micro-website. In the summer we organized province-wide community consultations on our Investment Strategy. We then revamped our website in November – announcing our new Action Areas and our four new Investment Streams. Increasing transparency, we posted a wealth of new information, from mapped grantee locations across Ontario to our Board expenses, fully-searchable OTF policies and a new self-assessment tool for prospective applicants.

In January OTF convened a small cross-functional team of staff to manage and execute the implementation of ReDesign in the final five months leading up to our launch.

With this transformation necessarily came a revamped online grant management system, purpose-built to match our new strategy, investment streams, new granting criteria and updated eligibility policies and processes. Our hardworking Information Management team, led by our new Chief Information Officer (a first for a Canadian foundation) has been key to our success thus far.

We began the fiscal year with Board approval of a formal framework for OTF Strategic Investment Partnerships (SIP). These are the Foundation’s proactive and intentional way of bringing together public, private and individual funders to leverage each other’s resources for greater impact and shared measurement.

We expect these partnerships to continue to take various forms, including co-funding with other organizations; grant administration, where OTF administers a granting program on behalf of another funder; and knowledge-sharing, where OTF shares its data, knowledge and/or networks with others to catalyze social change.

In 2014-2015 OTF leveraged \$6.8M in partner funding from \$2.7M in OTF investments. We were honoured to enter into the following partnerships:

- OTF is collaborating through a \$3M partnership with the Ministry of Tourism, Culture and Sport, Parks Canada, and TD Friends of the Environment to functionally complete the Ontario portion of the **Trans Canada Trail**. This national trail will run from coast to coast and will be completed in time for Canada’s 150th birthday in 2017.

- Tides Canada Foundation, Sprott Foundation, TD Bank, OTF, Laidlaw Foundation and the Counselling Foundation of Canada have contributed funding, knowledge and expertise to develop the **Ontario Indigenous Youth Partnership Project**. This project supports indigenous youth to find grassroots solutions to community-based problems, through micro-grants (up to \$5,000).
- The \$1M **Kidd Operations – Ontario Trillium Foundation Legacy Fund** is an investment in the sustainability of the non-profit sector beyond the Kidd Operations mine closure in 2021. Glencore Canada’s Kidd Operations and the Ontario Trillium Foundation each invested \$500,000 into the Fund that, under the Foundation’s administration, will begin making grants when Kidd ceases operations in Timmins.
- OTF has partnered with Mohawk College’s Building Renovation’s diploma program through the **Community Builders Project (CBP)**. The CBP is an initiative in which building renovation students complete the labour component of an OTF capital grant. The students get hands-on experience; the Foundation leverages its resources in partnership with the College. In 2014 students renovated Delta United Church in downtown Hamilton, for which OTF provided a capital grant.
- OTF collaborated with the **Toronto Pan Am & Parapan American Games** to support the planning and execution of the Toronto 2015 Torch Relay.
- ParticipACTION, OTF, Public Inc., the BC Ministry of Health and Astra Zeneca partnered to create an **innovative workplace program** aimed at moving inactive Canadians to take the first steps to regular physical activity. Harnessing new physical activity tracking technology, behavioral economics and creating supportive environments for physical activity, this program will inspire, reward, and measure real changes in participant’s physical activity levels.
- OTF is collaborating on a \$100K research partnership with Deloitte, Business for the Arts, Aimia and Enbridge to understand the **social impact of the arts in Canada**.

These partnerships are indicative of our commitment to make the greatest impact with the resources available to us. Going forward, we expect OTF’s SIP efforts may support all four of our new investment streams: Capital, Seed, Grow and Collective Impact.

Late fall saw OTF joining with Community Foundation of Canada for the launch of the CKX Community Knowledge Exchange (CKX) summit held in Toronto Nov 19 – 21. The summit brought 400 people together to discuss knowledge-sharing, collaboration and open data strategies. Our CKX partnership reflects our commitment to the power of shared community knowledge, and our belief that we can accomplish more, for more people, when we work together.

I would like to commend our skilled and passionate staff team for the work they do on behalf of the Foundation and the public benefit sector in Ontario. I thank them for their hard work, and gratefully acknowledge their commitment and resilience in a year of considerable change. One of our great strengths continues to be that we support local volunteer decision making through our Grant Review Teams. I’d like to acknowledge expertise and ongoing commitment our volunteers across the province.

I extend a personal thank-you to our Chair, Dr. Dev Sainani, and the Board of Directors for their continued guidance and leadership. I am honoured to be part of an organization that impacts so many communities across Ontario. I truly look forward to talking about the important initiatives we will fund next year, as a result of the changes implemented this past year.



Andrea Cohen Barrack,
Chief Executive Officer
Ontario Trillium Foundation

ACCOUNTABILITY, IMPACT AND ORGANIZATIONAL EFFECTIVENESS

ONTARIO TRILLIUM FOUNDATION REVIEW OF 2014-2015 ACHIEVEMENTS

The Ontario Trillium Foundation Business Plan for the year covered three major performance goals, each with supporting objectives. The following summarizes the organization's achievements relative to those goals and objectives.

GOAL 1: Deliver High-Value and Accountable Investments of Public Funds

Objective 1: Leverage our Investments in Alignment with our Strategic Framework

Achievements included:

- Met overall organizational targets, with 942 grants totalling \$103,800,000 made under the Foundation's Community and Province-Wide programs. As well, under the Youth Opportunities Fund, the OTF Board approved 20 grants totalling \$4,517,000 – bringing the total grants approved to \$108,317,000.
- Successfully aligned granting decisions to the sector priorities and local areas of granting focus in the Strategic Framework.
- A new investment strategy was approved by the Board that aligns with 12 indicators selected from the Canadian Index of Wellbeing (CIW) that provide the framework for the Foundation's definition of "healthy and vibrant communities".
- Amplified OTF financial resources through a new Social Investment Partnerships strategy to strengthen collaboration with other funders, including public and private sector partners, leveraging \$6.8 million in additional funding to help build healthy and vibrant communities. New partnership initiatives in 2014/15 ranged from a micro-loan program for indigenous youth to a plan to complete the Northern Ontario portion of the Trans Canada Trail system, as well as a \$1 million legacy fund for community initiatives in the Timmins area, tied to the closing of the Kidd Operations mine in 2021.

Objective 2: Ensure Consistent, Transparent, and Equitable Granting Practices

Achievements included:

- Enhanced monitoring standards and grant rating guidelines.
- Decline rationales were expanded, and communications with declined applicants revised accordingly.
- New Action Areas, Priority Outcomes, Grant Results, and Investment Streams will provide greater clarity, transparency, fairness, and accountability to the granting process.
- A new online self-assessment tool is now available to better assist applicants in understanding our investment strategy and requirements.

ACCOUNTABILITY, IMPACT AND ORGANIZATIONAL EFFECTIVENESS

Objective 3: Complete the Implementation of Recommendations Arising from the Auditor General's Value-for-money Audit, and Ensure Compliance with all Regulatory Requirements

Achievements included:

- Implementation of the Auditor General's recommendations was completed in 2014/15.
- Targets for the auditing of both grantees and internal processes were met: 8% of grants were audited for grantee compliance and 10% of grants were audited for monitoring compliance with OTF standards.
- Implementation of the Accessibility for Ontarians with Disabilities Act (AODA) is ongoing and on schedule.

GOAL 2: Enhance the Public Benefit Sector Across Ontario in Collaboration with our Partners

Objective 1: Develop new Collaborative Initiatives with Other Funders in Both the Private and Public Sectors

Achievements included:

- Continued to work with the Office for Social Enterprise, Economic and Social Development Canada, and others to leverage OTF's investments in youth social entrepreneurship across Ontario, in order to expand the funding of the final cohort of Future Fund grants. The Office for Social Enterprise subsequently announced a new \$4 million Social Enterprise Demonstration Fund that is providing additional funding for youth social entrepreneurship, including grants to a number of Future Fund grantees.
- Implemented the Foundation's new strategy to leverage other funder contributions in support of community initiatives. As noted under Goal 1, Objective 1, this year OTF entered into several social investment partnerships that leveraged an additional \$6.8 million in funding for Ontario communities, including partnerships with corporate and family foundations.

Objective 2: Strengthen Information Systems to Support Access, Integration, and Operations

Achievements included:

- Began development of a new grants management system in order to implement OTF's new investment strategy. The system is built on a new Smart Simple platform and will be completely paperless, making it more efficient and optimizing OTF's investment in this platform.
- Developed an integrated Information Management Department and strategy. Further work is being done on knowledge management, a key component of the strategy, to be finalized in early 2015/16.

Objective 3: Generate and Share New Ideas and Insights to Achieve Greater Impact

Achievements included:

- The Foundation's new Investment Strategy was designed with open data and knowledge sharing as key building blocks, in order to enable more open sharing of OTF data and knowledge with external stakeholders.

ACCOUNTABILITY, IMPACT AND ORGANIZATIONAL EFFECTIVENESS

- Continued to explore opportunities to act as a convenor, to bring grantees and other organizations together, and to encourage networks, partnerships, and other new ways of working together, with a focus on fostering common approaches to measuring impact.

Activities included:

- The Community Knowledge Exchange (CKX), which has advanced efforts to encourage a shared measurement approach for funders and grantees in the public benefit sector, aligned with the Canadian Index of Wellbeing (CIW). The CIW framework was a centrepiece of the first CKX Summit held in Toronto in November 2014.
- Two gatherings of “early adopters” of the CIW to demonstrate and promote the value of a shared measurement approach to community wellbeing that aligns with the CIW framework.

Goal 3: Support Applicants and Grantees to Maximize their Impact

Objective 1: Measure and Tell the Story of Grantee and Foundation Performance

Achievements included:

- As part of OTF’s new Investment Strategy, a new framework was developed that aligns OTF investments with 12 long-term indicators of community wellbeing from the CIW. As well, a new model has been developed and adopted for measuring and reporting on Grant Results, Priority Outcomes, and Action Areas, to enable the Foundation to report more effectively on the overall impact of its funding.
- An evaluation of the results of the Community Capital Fund was commissioned and completed by an external consultant.

Objective 2: Promote the Achievements of OTF, our Grantees and the Public Benefit Sector

Achievements included:

- Enhanced communications strategies to support more effective knowledge sharing and better demonstrate the impact of OTF investments in communities across the province.
- Supported the successful implementation of the Foundation’s new Investment Strategy, through a phased communications approach: launched a microsite in June 2014, revamped the website in November 2015, and prepared for the release of new deadlines and applications forms early in 2015/16.
- Increased OTF’s presence on social media through the provision of information and by engaging with our stakeholders online. As a result, over the year the number of followers on Twitter tripled to more than 3,700 followers by May 2015.
- Continued to support grantee and volunteer recognition events in communities across the province, with 497 recognition events this year.
- Increased access to the growing information and knowledge base available through OTF’s website, including a self-assessment tool, an events calendar, and a searchable FAQ section, as part of our goal to

communicate our strategy more clearly.

Objective 3: Engage the Best People to Build a Dynamic Culture that Inspires Excellence

Achievements included:

- Strengthened employee and volunteer engagement across the organization, building on the results of the 2013/14 Employee Engagement and Volunteer Opinion Surveys:
 - The Employee Engagement Advisory group met 12 times, in person and by teleconference, to advise OTF leadership on ways to maintain and improve overall employee engagement. The group was involved in the development of a new performance management system and reviewed the Employee Engagement Survey results for common themes.
 - The Volunteer Engagement Advisory Group submitted recommendations to the OTF Board in September 2014 which resulted in a plan to enhance the level of engagement with volunteers. Group members pre-tested tools and processes destined for use by all OTF volunteers.
- Enhanced IT systems and support to enable more effective information sharing and collaboration among OTF staff and volunteers.
- Increased leadership development at the staff, management, and volunteer levels.
- As part of the new Investment Strategy, re-designed the grant assessment and monitoring functions to create more opportunities for granting staff to engage in community capacity building activities.



MISSION AND VALUES

The Ontario Trillium Foundation is an agency of the Government of Ontario and Canada's largest granting foundation.

The mission of the Ontario Trillium Foundation is to build healthy and vibrant communities throughout Ontario by strengthening the capacity of the voluntary sector, through investments in community-based initiatives.

Our values guide the Foundation, direct our activities and help shape our culture. Our volunteers and staff reflect these values in their actions and relationships.

- We act with integrity and fairness.
- We provide outstanding customer service.
- We lead change that matters to communities.
- We pursue excellence in all we do.
- We improve through knowledge and learning.
- We build trust through transparency and accountability.

INVESTMENT STRATEGY

By 2025, the Ontario Trillium Foundation will have invested \$1 billion in the province's public benefit sector. As a public agency accountable for the use of public funds, we want to make sure we can measure and demonstrate the benefit of that investment, and ensure we are leading change that matters.

Because certain types of investments yield greater impact, we developed an Investment Strategy in 2014 which explains what we fund, and why we have chosen to focus our investments in six areas.

Our new Investment Strategy identifies the most important changes we think need to happen in Ontario over the next decade for communities to be more healthy and vibrant.

Canadian Index of Wellbeing

To measure the long term impact of our work, we have chosen to work with the **Canadian Index of Wellbeing (CIW)**. Launched in 2009, the CIW uses rigorous research to determine whether Canadians are making progress towards sustainable wellbeing in eight inter-connected domains. A total of 64 indicators, taken from over 130 data sources, are used to monitor these domains.

In 2013-2014, OTF commissioned the CIW to produce a provincial report entitled *How Are Ontarians Really Doing?* Spanning a 17-year period (1994 to 2010), this report tells the story of Ontario's successes and challenges in each of the CIW's eight domains of wellbeing.

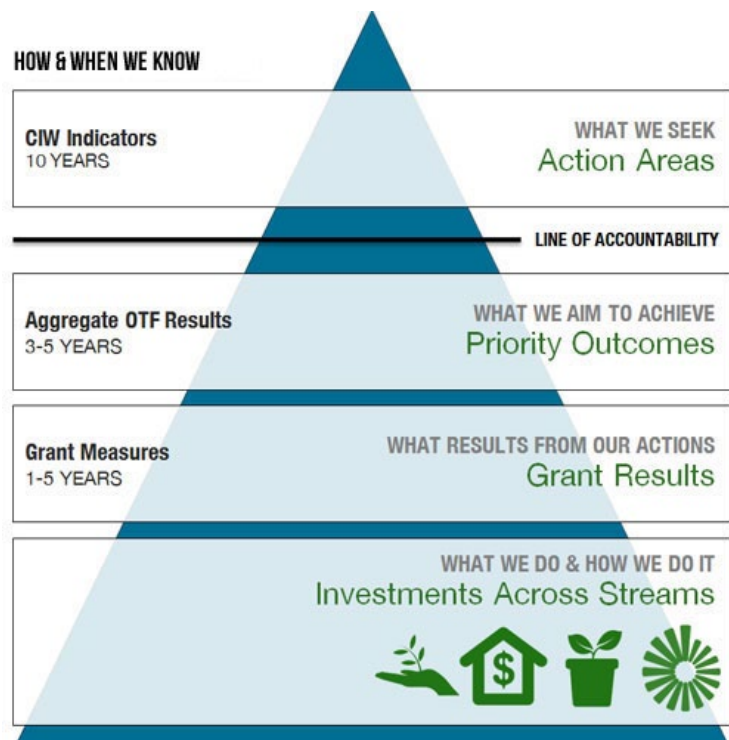
As a result of this collaboration, OTF chose to its investments on 12 of the CIW's 64 measurement indicators. Although influenced by many other factors, these indicators are the best measure of OTF's accumulated impact over the next decade.

Investing for Impact

To focus our efforts and enable better decision-making, and measure our results over the short and medium terms, we have developed our Investment Strategy around a theory of change:

- Action Areas define what we mean by healthy and vibrant communities. These are aligned with the 12 long-term indicators of community wellbeing from the Canadian Index of Wellbeing.
- Priority Outcomes are what we aim to achieve as a result of our investments and are defined by two or three grant results.
- Grant Results are components that, together, achieve the Priority Outcome, and that can be measured through the use of specific indicators or metrics
- Investment Streams are the way applicants will come into the Foundation, choosing the kind of grant that best fits the size and scope of their project.

Here's how OTF will measure the impact of its investments are having in Ontario communities.



Avg. monthly frequency of participation in physical activity > 15 minutes

% with self-reported diabetes

% reporting participation in organized activities

% reporting very or somewhat strong sense of belonging to community

Ecological Footprint

Canadian Living Planet Index



Fostering more active lifestyles



Building inclusive and engaged communities together



Encouraging people to support a healthy and sustainable environment

Higher quality programming and infrastructure to support physical activity

More people become active

Diverse groups work better together to shape community

Reduced Social Isolation

More ecosystems are protected and restored

People reduce their impact on the environment

Trained and certified coaches, officials and volunteers

Infrastructure is accessible and available for physical activity

People have a say shaping the services and programs that matter to them

People who are isolated have connections in their community

People participate in ecosystem conservation and restoration efforts

People connect with the environment and understand their impact on it

Programs are safe, inclusive, fair, and age- and ability-appropriate

Ontarians participate in an active lifestyle

People who are marginalized take on leadership roles in their communities

Conservation and restoration efforts are better planned and more sustainable

People and resource users take deliberate actions to benefit the environment

Infrastructure for unstructured and structured physical activities

Diverse groups work together to improve community life

Mechanisms are developed to promote responsible resource stewardship

Avg. % of time spent on the previous day in arts and culture activities

% children doing well on 5 developmental domains

Avg. of 5 social & emotional competence scores, 12-13 year olds

% of 20-24 year olds completing high school

% of persons in low income

Scaled value of CSLS economic security index



Enriching people's lives through arts, culture and heritage



Supporting the positive development of children and youth



Enhancing people's economic wellbeing

Better quality programming and infrastructure to experience culture, heritage and the arts

More people connect with culture, heritage and the arts

Arts, culture and heritage have appropriate spaces

Skills and knowledge are transferred to the next generation of artistic leaders

Access to arts-based learning opportunities and compelling artistic, cultural and heritage experiences

People are engaged in community-based arts creation

Preservation and animation of cultural heritage

More children and youth have emotional and social strengths

Parents, caregivers and adult allies have the skills to support children and youth who are facing barriers

Children and youth who are facing barriers develop strong emotional and social skills

More youth are meaningfully engaged in the community

Youth facing barriers volunteer and are in leadership roles

Youth are involved in creating solutions for challenges facing their communities

Increased economic stability

People who are economically vulnerable have access to community services that enhance financial stability

People who are economically vulnerable are able to meet their basic needs

Increased economic opportunity

People have the skills and knowledge to achieve greater financial independence

People become and stay employed

People become entrepreneurs

Four Investment Streams

In 2014 OTF introduced four different investment streams, each based on the size and need of our grantees.



Starting projects at the idea or conceptual stage

\$5,000 to \$75,000 for up to 1 year

4 grant application deadlines per year



Building on the success of a proven model or program

\$50,000 to \$250,000 per year for 2 to 3 years

2 grant application deadlines per year



Broadening access to & improving community spaces

\$5,000 to \$150,000 for up to 1 year

4 grant application deadlines per year



Bringing about fundamental change with collective action

Up to \$500,000 per year for up to 5 years

No deadlines: continuous intake



In 2013, the Ontario Trillium Foundation launched the Youth Opportunities Fund (YOF), an exciting \$5 million dollar annual program that provides grants and capacity-building supports to community organizations and grassroots groups working with youth in the Greater Toronto Area.

When the Ministry of Children and Youth Services was looking to support innovative initiatives serving youth facing multiple barriers, the Foundation, with its three decades of grant-making expertise, was an attractive partner.

The Foundation developed the YOF collaboratively with the Ministry, in consultation with the Premier's Council on Youth Opportunities and was invited to administer the program on behalf of the provincial government.

In 2014-2015, the Ministry provided OTF with \$5 million dollars to continue with the grant program.

The YOF was specifically designed to engage and benefit GTA-area youth aged 12 to 25 who are:

- Aboriginal youth (i.e. First Nation, Métis or Inuit youth)
- Racialized youth
- Newcomer youth
- Lesbian, gay, bi-sexual, transgender, two-spirit and queer (LGBTQQ) youth

- Youth with disabilities or special needs between the ages of 12 to 29
- Vulnerable of becoming or are in conflict with the law
- In care or leaving care
- In low-income situations or from low-income families
- At-risk of dropping out or have dropped out of school

High-Engagement

OTF is using the high-engagement granting model that encourages learning, innovation and collaboration across the sector. The YOF offers a series of capacity building and evaluation supports designed to effectively implement and demonstrate the impact of the work of grantees. For those applying to the YOF, application preparation workshops and coaching sessions are offered. For grantees of the YOF, skill building workshops and trainings to support project execution and evaluation are offered over the course of their grant.



Specifically, the Foundation supports initiatives that focus on at least one of five YOF outcomes:

- 1. Youth Form and Maintain Healthy, Close Relationships**
This involves providing safe spaces and opportunities for youth to interact with peers and adults in positive ways. It also involves supporting youth to develop their social identity, healthy relationships and interpersonal skills.
- 2. Youth Have at Least One Consistent, Caring Person in their Lives**
This involves increasing young peoples' access to caring adults. It also involves building the capacity of caring adults to better support and be allies to young people. Evidence shows that all youth, regardless of the barriers they face, benefit from being mentored by a non-parent adult.
- 3. Youth Have Families and Guardians Equipped to Help them Thrive**
This involves supporting parents and caregivers so they are equipped to provide basic needs, building their capacity to promote positive youth development, and helping them to find additional support when it is needed.
- 4. Youth Are Engaged in their Communities**
This involves engaging youth in ways that work for them, ensuring they know about the opportunities available, and by nurturing young peoples' sense of responsibility to their communities.

5. **Youth Know about and Easily Navigate Resources and Opportunities in their Communities**
This involves making it easier for young people to navigate supports, particularly during periods of transition. It also involves enhancing collaboration across sectors so that there is a collaborative, integrated system of services and supports to meet the changing needs of young people through key age, developmental and educational transitions.

Two Funding Streams

The YOF operates with two funding streams:

The Strategic Collaborations Stream invests in collaborative of organizations that create opportunities to enhance the quality and responsiveness of services for youth facing multiple barriers with a focus on systems change and collaborative work.

The Grassroots Innovation Stream invests in grants that create spaces for grassroots and youth-led groups to implement their bold ideas for how to shape and strengthen their communities. It is a chance for these groups to build skills, grow their networks, and to respond to issues in new and inspiring ways.

In March 2015, OTF announced 20 grants totaling \$4,517,000 to grassroots, youth-led and community-based organization across the City of Toronto and the regional municipalities of Durham, Halton, Peel and York.

Initiatives included:

- **East Scarborough Storefront** –Tides Canada Initiatives Society – \$670,000 over 36 months to engage youth and adult allies in building and sustaining an eco-system of youth programs and services in the Kingston Galloway and Orton Park community. Funding will be used to hire two people to coordinate the project and lead outreach, complete a network map, and deliver four youth-led demonstration projects with four of the partnering organizations.
- **Lifted by Purpose c/o Sketch** – \$70,800 over 24 months to deliver two cycles of a twelve-week music-based stress management course for 20 young people. This program will focus on youth who have experiences with the justice system and who are living in low-income situations in priority neighbourhoods in Toronto. Through the weekly sessions, young people will improve their mental health as they learn to identify triggers and building cope skills with the help of music. Funds will be used to hire youth leaders, to engage peer mentors, to deliver the weekly music sessions and to produce a final video trailer.
- **Naadmaagit Ki Group c/o For Youth Initiative** – \$263,600 over 48 months to connect urban Aboriginal youth with Elders, their peers and adult mentors while engaging them in land-based and cultural learning in Toronto. Through these new relationships, young people will deepen their understanding of indigenous knowledge and will learn to apply indigenous knowledge to a range of activities. Youth will be supported to lead nature tours and cultural ceremonies, and increase indigenous presence on urban lands through restoration and planting. Funds will be used to pay honorariums to youth mentors and Elders, and to train youth in horticulture.

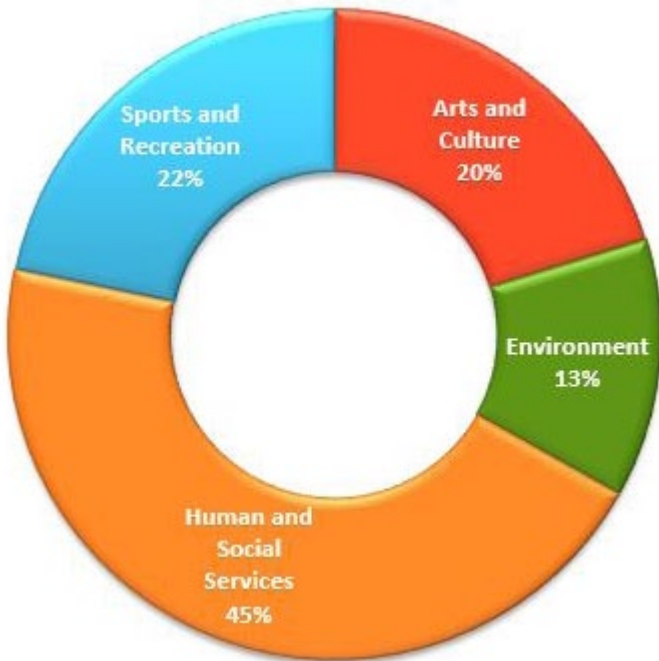
GRANTING ACTIVITIES 2014-2015

Grants Approved - OTF Programs

	Amounts Approved	No. of Grants
Community Grants	\$82,728,100	871
Province-Wide	\$21,071,900	71
Youth Opportunities Fund*	\$4,517,000	20
<i>*Funded by the Government of Ontario, administered by OTF</i>		
Total Grants Approved	\$108,317,000	962

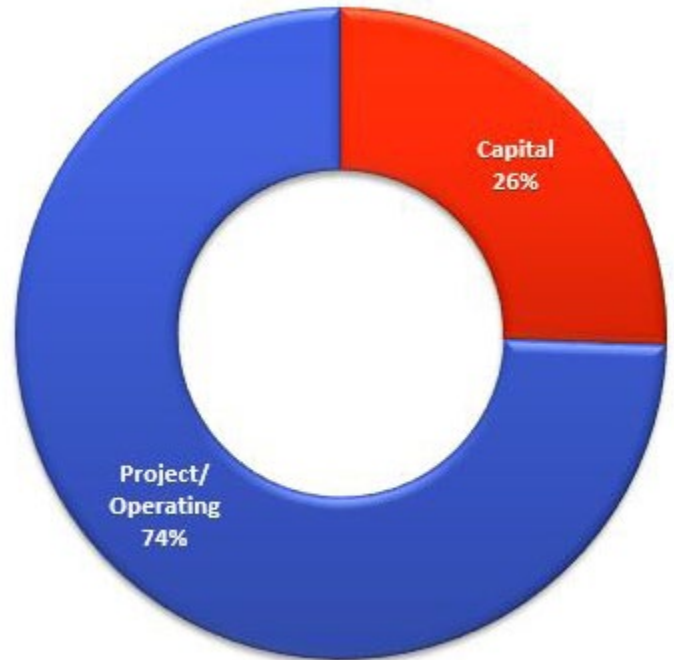
OTF Overall Grants by Sector

From April 1, 2014 to March 31, 2015



OTF Overall Grants by Budget Fund

From April 1, 2014 to March 31, 2015



GRANTS SUMMARY

Community Grants	Amount	# Grants
Algoma, Cochrane, Manitoulin & Sudbury	\$3,048,500	48
Champlain	\$7,447,300	61
Durham, Haliburton, Kawartha & Pine Ridge	\$6,267,600	65
Essex, Kent, Lambton	\$4,344,700	31
Grand River	\$2,030,400	39
Grey, Bruce, Huron & Perth	\$2,242,700	62
Halton Peel	\$10,148,700	89
Hamilton	\$2,964,700	40
Muskoka, Nipissing, Parry Sound & Timiskaming	\$2,066,000	22
Niagara	\$3,094,300	38
Northwestern	\$1,899,500	22
Quinte, Kingston, Rideau	\$3,846,622	59
Simcoe York	\$9,304,600	79
Thames Valley	\$4,060,000	47
Toronto	\$14,855,400	123
Waterloo, Wellington & Dufferin	\$4,755,000	41
Sub-Total	\$82,376,022	866
Grants subsequently modified or rescinded	\$352,078	5
Total Community Grants	\$82,728,100	871
Province-Wide Grants	\$21,071,900	71
TOTAL OTF GRANTS	\$103,800,000	942
TOTAL YOUTH OPPORTUNITIES FUND GRANTS*	\$4,517,000	20

* Funded by the Government of Ontario, administered by OTF.

ALGOMA, COCHRANE, MANITOULIN, SUDBURY

Organization Name	Amount	Term
76 Hilltop Seniors Workshop	\$23,500	1 year
Algoma Country as lead organization on this collaborative	\$60,000	2 years
Arts Council of Sault Ste. Marie & District as lead organization on this collaborative	\$60,500	1 year
Centre culturel Louis-Hémon de Chapleau inc.	\$5,700	1 year
Centre de counselling de Sudbury/Sudbury Counselling Centre	\$126,700	2 years
Club Amical 50 Plus de Cochrane Inc.	\$58,700	1 year
CMRB - Café-musique Productions of Rayside-Balfour as lead organization on this collaborative	\$25,000	1 year
Eat Local Sudbury Co-operative Inc as lead organization on this collaborative	\$145,800	3 years
French River Nurse Practitioner-Led Clinic as lead organization on this collaborative	\$8,500	1 year
Greater Sudbury Environment Network as lead organization on this collaborative	\$154,300	3 years
John Howard Society of Sudbury as lead organization on this collaborative	\$75,000	1 year
Kin Club of Valley East as lead organization on this collaborative	\$101,100	1 year
Lake Superior Watershed Conservancy as lead organization on this collaborative	\$29,900	2 years
L'Association canadienne-française de l'Ontario (du grand Sudbury) inc. as lead organization on this collaborative	\$45,000	1 year
Le Club amical du Nouveau Sudbury	\$54,100	1 year
Le Club des aînés l'Étoile d'or	\$49,100	1 year
Le Théâtre du Nouvel-Ontario	\$55,000	2 years
Massey Area Museum	\$14,700	1 year
M'Chigeeng First Nation (West Bay)	\$75,000	1 year
Michipicoten First Nation	\$82,600	1 year
Mt. Dufour Ski Area	\$89,600	1 year
Municipality of French River as lead organization on this collaborative	\$15,000	1 year
Municipality of Markstay-Warren	\$91,000	1 year
Nickel City Sound Sudbury's Women's Barbershop Chorus	\$10,000	1 year
No Limits Adaptive Ski Association as lead organization on this collaborative	\$57,500	1 year
Our Children, Our Future/Nos enfants, notre avenir as lead organization on this collaborative	\$142,800	1 year
Plummer Additional as lead organization on this collaborative	\$133,900	1 year
Porquis Recreation Association	\$9,300	1 year
Royal Canadian Legion Branch 39 - Espanola	\$14,400	1 year

ALGOMA, COCHRANE, MANITOULIN, SUDBURY

Organization Name	Amount	Term
Royal Canadian Legion Branch 70	\$12,200	1 year
Sagamok Anishnawbek First Nation	\$31,000	1 year
Social Planning Council of Sudbury as lead organization on this collaborative	\$44,000	1 year
SportLink Greater Sudbury Sport Council	\$105,000	3 years
Sudbury Action Centre for Youth as lead organization on this collaborative	\$68,000	1 year
Sudbury Arts Council/ Conseil des arts de Sudbury	\$15,000	1 year
Sudbury Regional Soccer Association	\$48,900	1 year
Sudbury Workers Education and Advocacy Centre	\$123,700	2 years
The Kensington Conservancy	\$141,900	2 years
The Learning Disabilities Association of Sudbury as lead organization on this collaborative	\$50,000	1 year
The Royal Canadian Legion Branch # 287	\$150,000	1 year
The Venture Centre/Le centre de développement as lead organization on this collaborative	\$50,000	1 year
The Young Men's Christian Association of Sault Ste Marie	\$150,000	1 year
Thinking Rock Community Arts	\$110,300	2 years
Timmins Economic Development Corporation as lead organization on this collaborative	\$15,000	1 year
Town of Iroquois Falls as lead organization on this collaborative	\$23,800	1 year
Township of Sables-Spanish Rivers	\$15,000	1 year
United Way/Centraide Sudbury and/et Nipissing Districts	\$15,000	1 year
Whitefish River First Nation	\$66,000	1 year
Total	\$3,048,500	
Total Grants	48	

Organization Name	Amount	Term
Access Work Service	\$66,800	2 years
Agape Centre (Help to the Needy) Cornwall Inc.	\$150,000	1 year
Algonquins of Pikwakanagan First Nation	\$100,000	1 year
Alternative Learning Styles and Outlooks Ottawa, Inc.	\$59,300	2 years
Association Canadienne-Française de l'Ontario Régionale Renfrew	\$33,700	2 years
Banff Avenue Community House	\$29,500	1 year
Barrhaven Food Cupboard	\$21,400	1 year
Bereaved Families of Ontario - Ottawa Region	\$159,000	3 years
Big Brothers Big Sisters Ottawa	\$103,600	2 years
Centre francophone d'aide et de lutte contre les agressions à caractère sexuel d'Ottawa	\$128,400	3 years
Centre Youville Centre Ottawa-Carleton Inc. as lead organization on this collaborative	\$300,000	4 years
Christie Lake Kids	\$72,000	1 year
Conseil des arts Prescott Russell Arts Council (CAPRAC)	\$51,500	1 year
Council for the Arts in Ottawa / Conseil des arts d'Ottawa	\$15,000	2 years
EnviroCentre	\$276,600	3 years
Faith & The Common Good/La foi et le bien commun as lead organization on this collaborative	\$135,800	3 years
Family and Children's Services of the County of Renfrew as lead organization on this collaborative	\$60,000	18 months
Groupe Convex Prescott-Russell Inc	\$150,000	2 years
HealthBridge as lead organization on this collaborative	\$297,500	4 years
HUB Ottawa	\$225,000	3 years
Invitation The Quilt of Belonging	\$56,500	1 year
Ken Sei Kai Academy of Martial Arts Inc.	\$18,400	1 year
Kiwanis Music Festival - National Capital Region	\$82,100	2 years
La Fédération des aînés et des retraités francophones de l'Ontario (FARFO) as lead organization on this collaborative	\$150,000	2 years
Le Chenail Inc.	\$119,000	2 years
Lotus Centre for Special Music Education	\$114,000	3 years
Manotick Curling Center	\$24,500	1 year
Motivate Canada as lead organization on this collaborative	\$144,400	3 years
Miracle League of Ottawa	\$150,000	1 year
Mountain Township Agricultural Society	\$88,000	1 year

CHAMPLAIN

Organization Name	Amount	Term
Native North American Travelling College	\$124,200	1 year
Ottawa Community Immigrant Services Org.	\$121,100	2 years
Ottawa Eco-Talent Network	\$165,700	3 years
Ottawa Little Theatre Inc.	\$150,000	1 year
Ottawa Riverkeeper/Sentinelles de la rivière des Outaouais	\$225,000	3 years
Ottawa Valley Food Co-operative Inc.	\$88,600	1 year
Parkdale Food Centre	\$92,800	2 years
Patro d'Ottawa as lead organization on this collaborative	\$26,300	1 year
Pinecrest-Queensway Community Health Centre	\$223,700	3 years
Renfrew and Area Seniors' Home Support	\$77,000	2 years
Renfrew County Youth Services as lead organization on this collaborative	\$74,000	1 year
Rideau Canoe Club	\$76,200	1 year
Seaway Senior Citizens Club # 1201	\$22,700	1 year
Shaw Woods Outdoor Education Centre Inc.	\$155,800	2 years
Social Planning Council of Ottawa / Conseil de planification sociale d'Ottawa as lead organization on this collaborative	\$222,300	3 years
Social Planning Council of Ottawa / Conseil de planification sociale d'Ottawa as lead organization on this collaborative	\$248,500	3 years
Somali Centre for Family Services	\$222,300	3 years
St. Lawrence River Institute of Environmental Sciences	\$59,300	1 year
Sustainable Eastern Ontario as lead organization on this collaborative	\$180,000	3 years
The Good Companions	\$197,000	3 years
The Leading Note Foundation	\$204,800	3 years
The Ottawa Inuit Children's Centre	\$96,000	2 years
The School of Dance (Ottawa) Pre-Professional Programme Inc.	\$209,100	3 years
Théâtre du Trillium Inc.	\$74,800	1 year
Township of Madawaska Valley as lead organization on this collaborative	\$126,000	2 years
Township of North Stormont	\$13,100	1 year
Township of Russell as lead organization on this collaborative	\$65,000	1 year
Township of Whitewater Region	\$73,000	1 year
Tungasuvvingat Inuit	\$103,800	2 years
Wabano Centre for Aboriginal Health	\$141,200	2 years
Western Ottawa Community Resource Centre as lead organization on this collaborative	\$206,000	3 years
Total	\$7,447,300	
Total Grants	61	

DURHAM, HALIBURTON, KAWARTHA, PINE RIDGE

Organization Name	Amount	Term
AIDS Committee of Durham Region	\$148,900	3 years
Big Brothers Big Sisters of Ajax-Pickering as lead organization on this collaborative	\$143,000	2 years
Bobcaygeon and District Lions Club	\$78,000	1 year
Bobcaygeon Music Council	\$30,000	2 years
Brighton & District Curling Club	\$95,500	1 year
By the Bushel Community Food Cooperative Inc.	\$131,200	3 years
Caesarea Skate Park For Kids as lead organization on this collaborative	\$108,600	1 year
Camp Kawartha Inc.	\$100,000	1 year
Centre Multiculturel Francophone de Durham	\$20,000	6 months
Club optimiste francophone de Durham (COFD)	\$86,300	2 years
Coalition of Haliburton Property Owners' Association	\$111,800	4 years
Coboconk, Norland & Area Chamber of Commerce	\$122,500	2 years
Cobourg Soccer Club Inc. as lead organization on this collaborative	\$150,000	1 year
Community Development Council Durham as lead organization on this collaborative	\$52,500	1 year
Community Living Kawartha Lakes as lead organization on this collaborative	\$115,500	2 years
Conseil des organismes francophones de la région de Durham COFRD as lead organization on this collaborative	\$37,500	1 year
Council for Persons with Disabilities	\$71,400	1 year
Darlington Soccer Club Inc.	\$134,900	4 years
Durham Conservation Centres	\$167,600	3 years
Durham Outlook for the Needy	\$186,600	3 years
Electric City Culture Council	\$156,000	3 years
Feed the Need in Durham	\$198,000	3 years
Fenelon Agricultural Society	\$23,900	1 year
Fenelon Falls Curling Club	\$8,000	1 year
Greater Peterborough Area Economic Development Corporation as lead organization on this collaborative	\$225,000	3 years
Green Wood Coalition	\$40,100	1 year
Habitat for Humanity Durham Inc.	\$89,500	1 year
John Howard Society of Kawartha Lakes & Haliburton	\$18,000	1 year
Kawartha Nordic Ski Club Inc.	\$221,800	3 years
Kawartha Potters Guild	\$117,000	3 years
Kirkfield and District Historical Society	\$47,000	2 years

DURHAM, HALIBURTON, KAWARTHA, PINE RIDGE

Organization Name	Amount	Term
Les Centres d'Accueil Héritage	\$33,800	1 year
Lindsay Concert Foundation o/a Kawartha Concerts	\$142,200	3 years
Maple-Leaf Cavan Football Club Inc.	\$54,100	1 year
Municipality of Dysart et al as lead organization on this collaborative	\$10,000	1 year
Municipality of Highlands East as lead organization on this collaborative	\$141,300	1 year
Municipality of Port Hope	\$150,000	1 year
North House Transitional Housing as lead organization on this collaborative	\$150,000	1 year
Parents, Family, Friends of Lesbians and Gays (PFLAG) Durham Region	\$204,100	3 years
Peterborough Green-Up Association as lead organization on this collaborative	\$45,400	2 years
Port Perry Agricultural Society	\$80,600	1 year
Quaker Park Tennis Club	\$150,000	1 year
Quinte Children's Foundation	\$75,000	2 years
Rebound Child & Youth Services Inc. as lead organization on this collaborative	\$210,000	3 years
Room 217 Foundation	\$59,500	1 year
Rose of Durham Young Parent Support Services	\$121,500	3 years
Royal Canadian Legion Branch 624 - Douglas C Hatch, Wilberforce	\$49,500	1 year
St. Andrew's Presbyterian Church - Fenelon Falls	\$12,200	1 year
The Canadian Canoe Museum	\$95,000	15 months
The Chartered Institute of Management Accountants, Canada Inc. as lead organization on this collaborative	\$65,100	3 years
The Corporation of the Municipality of Trent Hills as lead organization on this collaborative	\$148,000	1 year
The Lindsay Gallery Inc	\$113,300	3 years
The Lions Club of Peterborough	\$135,900	1 year
The Living Room Community Art Studio as lead organization on this collaborative	\$38,000	1 year
The Municipality of Trent Lakes as lead organization on this collaborative	\$175,400	3 years
The Peterborough Singers	\$46,700	2 years
Township of Algonquin Highlands	\$30,000	1 year
Township of Brock as lead organization on this collaborative	\$50,000	1 year
Township of Cramahe as lead organization on this collaborative	\$25,500	1 year
Township of Douro-Dummer	\$7,200	1 year

DURHAM, HALIBURTON, KAWARTHA, PINE RIDGE

Organization Name	Amount	Term
Whitby Minor Baseball Association	\$85,000	1 year
YES Shelter for Youth and Families	\$43,300	1 year
York Durham Heritage Railway	\$49,800	3 years
YWCA Peterborough Haliburton	\$159,200	3 years
YWCA Peterborough Haliburton as lead organization on this collaborative	\$74,900	1 year
Total	\$6,267,600	
Total Grants	65	

Organization Name	Amount	Term
Adult Language and Learning	\$74,500	1 year
Bkejwanong Territory (Walpole Island) as lead organization on this collaborative	\$178,700	3 years
Central United Church - Windsor as lead organization on this collaborative	\$151,800	3 years
Community Living Sarnia-Lambton	\$57,400	1 year
Downton Windsor Community Collaborative	\$201,400	2 years
Dresden Community Development Association as lead organization on this collaborative	\$114,000	1 year
East Windsor Community Service Centre as lead organization on this collaborative	\$139,000	2 years
Epilepsy Support Centre	\$147,200	3 years
Essex County Steam & Gas Engine Museum	\$16,000	1 year
FarmStart/Ferme en Marche as lead organization on this collaborative	\$115,500	1 year
Goodwill Industries - Essex Kent Lambton as lead organization on this collaborative	\$213,800	3 years
Lambton County Developmental Services	\$140,300	1 year
Leadership Advancement of Women In Sport	\$140,000	2 years
Legal Assistance of Windsor	\$194,400	3 years
Navy League of Canada (Ontario Division) Sarnia Branch	\$25,800	1 year
North American Black Historical Museum as lead organization on this collaborative	\$211,400	2 years
Restorative Justice Chatham-Kent	\$52,000	1 year
Royal Canadian Legion Branch - 338	\$30,000	1 year
Softech Alliance Network as lead organization on this collaborative	\$160,000	2 years
Southwest Rugby as lead organization on this collaborative	\$20,000	1 year
Sun Parlour Players Community Theatre	\$138,000	1 year
The Downtown Mission	\$88,000	1 year
The Windsor Youth Centre as lead organization on this collaborative	\$149,300	1 year
United Way of Chatham-Kent	\$378,300	5 years
University of Windsor Track and Field Alumni Club as lead organization on this collaborative	\$97,200	1 year
Welcome Centre Shelter for Women	\$332,400	5 years
Windsor Pride Community	\$100,000	2 years
Windsor Residence Inc. as lead organization on this collaborative	\$210,900	3 years

ESSEX, KENT, LAMBTON

Organization Name	Amount	Term
Women's Enterprise Skills Training of Windsor Inc. as lead organization on this collaborative	\$140,400	3 years
YMCA of Western Ontario	\$150,000	1 year
YMCAs across Southwestern Ontario	\$177,000	3 years
Total	\$4,344,700	
Total Grants	31	

Organization Name	Amount	Term
Bereaved Families of Ontario - South Central Region	\$57,900	3 years
Brant and District Football Club	\$20,600	1 year
Brant Youth Volleyball Club	\$14,000	1 year
Brantford Minor Lacrosse Association Inc.	\$7,100	1 year
Canadian Chestnut Council	\$177,800	5 years
Canadian Mental Health Association, Brant County Branch	\$26,700	6 months
Columbian Properties Inc.	\$70,000	1 year
Contact Brant for Children's and Developmental Services as lead organization on this collaborative	\$142,400	2 years
Dalhousie Place	\$15,000	1 year
Festcaribbean Inc.	\$14,000	2 years
Grand River Community Health Centre as lead organization on this collaborative	\$44,200	1 year
Grand River Conservation Foundation as lead organization on this collaborative	\$94,400	3 years
Grand River Conservation Foundation as lead organization on this collaborative	\$68,400	4 years
Habitat for Humanity Brant	\$50,200	1 year
Harmony United Church (Brantford)	\$48,100	6 months
Her Majesty's Royal Chapel of the Mohawks (St. Paul's)	\$4,500	1 year
Kawenni:io/Gaweni:yo Language Preservation Project as lead organization on this collaborative	\$133,900	3 years
Lions Club of Paris as lead organization on this collaborative	\$75,000	1 year
Long Point Basin Land Trust	\$125,500	3 years
Long Point Chamber of Commerce	\$101,700	1 year
Long Point Waterfowl and Bird Studies Canada as lead organization on this collaborative	\$121,000	1 year
Long Point World Biosphere Reserve Foundation	\$97,200	2 years
Nature's Calling Environmental Education	\$31,800	18 months
Norfolk Hammerheads Aquatic Club	\$14,800	1 year
Old Town Hall Association	\$33,600	1 year
Ontario Disc Sports Association as lead organization on this collaborative	\$14,900	1 year
Paris Curling Club	\$15,000	1 year
Project Skate Park - Six Nations	\$55,000	1 year
Recovery Theatre Inc.	\$5,000	7 months
Royal Canadian Legion, Port Rowan Branch 379	\$6,900	1 year

GRAND RIVER

Organization Name	Amount	Term
Sexual Assault Centre of Brant as lead organization on this collaborative	\$58,900	18 months
Simcoe Little Theatre	\$25,500	1 year
Simcoe Panorama	\$41,200	1 year
South Dumfries Figure Skating Club	\$8,000	1 year
The Children's Safety Village of Brant	\$6,800	1 year
The Dunnville Optimist Club	\$32,500	1 year
The Incorporated Synod of the Diocese of Huron	\$45,000	1 year
Waterford Heritage Trail Association as lead organization on this collaborative	\$32,900	1 year
Woodland Cultural Centre	\$93,000	1 year
Total	\$2,030,400	
Total Grants	39	

Organization Name	Amount	Term
14th World Festival of Children's Theatre	\$54,800	2 years
Air Cadet League of Canada Port Elgin Squadron No 340	\$6,900	1 year
Army, Navy & Air Force Veterans in Canada Unit 265	\$9,400	1 year
Bayfield Town Hall Heritage Society	\$13,000	1 year
Brodhagen and District Chamber of Commerce	\$26,000	1 year
Bruce Botanical Food Garden Inc.	\$50,000	2 years
Bruce County Genealogical Society	\$2,000	1 year
Bruce County Heritage Association Inc.	\$86,500	1 year
Bruce County RFC Inc.	\$64,500	1 year
Canadian Mental Health Association - Grey Bruce Branch as lead organization on this collaborative	\$75,000	3 years
Canadian Mental Health Association - Grey Bruce Branch as lead organization on this collaborative	\$24,300	1 year
Cape Croker United Church	\$35,000	1 year
Church of the Messiah Anglican	\$15,000	1 year
Drayton Entertainment	\$15,000	1 year
Durham Curling Club	\$40,000	1 year
Epilepsy Support Centre	\$73,600	3 years
Goderich and District Shuffleboard Club	\$9,900	1 year
Goderich Little Theatre	\$40,400	1 year
Goderich Rotary Charitable Foundation	\$40,000	1 year
Grey Bruce Children's Water Education Council	\$52,800	3 years
Hope Haven Therapeutic Riding and Family Camp Inc.	\$40,000	1 year
Huron Arts & Heritage Network as lead organization on this collaborative	\$8,400	1 year
Huron Business Development Corporation as lead organization on this collaborative	\$81,000	18 months
Kincardine & District Lions Club Inc.	\$60,000	2 years
Kinsmen Club of Goderich	\$26,100	1 year
Listowel Agricultural Society	\$14,000	1 year
Listowel Minor Baseball Association	\$12,000	1 year
Marsh Street Community Centre	\$64,200	1 year
Meaford Lawn Bowling Club	\$9,000	1 year
Municipality of Arran-Elderslie as lead organization on this collaborative	\$75,000	1 year
Municipality of Bluewater as lead organization on this collaborative	\$64,300	2 years
Municipality of Central Huron as lead organization on this collaborative	\$52,200	1 year

GREY, BRUCE, HURON, PERTH

Organization Name	Amount	Term
Municipality of Grey Highlands as lead organization on this collaborative	\$43,500	2 years
Municipality of North Perth	\$47,200	1 year
Municipality of North Perth as lead organization on this collaborative	\$50,900	1 year
Municipality of Northern Bruce Peninsula as lead organization on this collaborative	\$15,000	1 year
Municipality of Northern Bruce Peninsula as lead organization on this collaborative	\$40,700	1 year
Municipality of West Grey	\$50,000	1 year
Municipality of West Grey as lead organization on this collaborative	\$12,700	6 months
Municipality of West Perth as lead organization on this collaborative	\$29,600	1 year
Old Durham Road Pioneer Cemetery Committee as lead organization on this collaborative	\$38,000	1 year
Partners in Employment	\$51,700	1 year
Regional Equine and Agricultural Centre of Huron	\$42,900	2 years
Royal Canadian Legion Branch 218	\$73,500	1 year
Royal Canadian Legion Branch 259 - Major Andrew McKeever , Listowel	\$19,700	1 year
Royal Canadian Legion Branch 464 - Chatsworth	\$13,800	1 year
Sandcastle Theatre	\$25,000	1 year
Saugeen Community Radio Inc.	\$5,800	2 years
South Huron Optimist Club	\$15,000	1 year
Southwest Rugby as lead organization on this collaborative	\$10,000	1 year
St. Peter's Lutheran Church as lead organization on this collaborative	\$13,800	1 year
Stratford Concert Choir	\$31,000	1 year
Stratford Kiwanis Music Festival	\$4,900	1 year
Stratford Perth Community Foundation	\$92,100	3 years
Stratford Soccer Association	\$8,000	1 year
Summer Music	\$47,100	2 years
Town of Blue Mountains	\$37,500	1 year
Township of Chatsworth as lead organization on this collaborative	\$15,000	1 year
Township of Howick	\$13,000	1 year
Township of Huron-Kinloss as lead organization on this collaborative	\$25,000	1 year
United Way of Perth-Huron as lead organization on this collaborative	\$50,000	1 year
Walkerton and District Knights	\$80,000	1 year
Total	\$2,242,700	
Total Grants	62	

Organization Name	Amount	Term
1188 Lorne Scots Royal Canadian Army Cadets Corps	\$48,600	1 year
1st Mono Mills Scouts	\$12,900	1 year
ActiveChefs	\$363,700	5 years
Alzheimer Society Peel as lead organization on this collaborative	\$36,900	1 year
Art Gallery of Burlington	\$225,200	3 years
Bereaved Families of Ontario - Halton/Peel	\$80,600	2 years
Big Brothers Big Sisters of Peel Inc.	\$300,000	4 years
Big Brothers Big Sisters of Peel Inc. as lead organization on this collaborative	\$224,000	3 years
Boys and Girls Club of Peel	\$368,200	4 years
Brams United Girls Soccer Club	\$16,000	1 year
Burlington Little Theatre Inc.	\$45,700	1 year
Burlington Sailing and Boating Club	\$15,000	1 year
BurlingtonGreen Environmental Association	\$375,000	5 years
Canadian Chopin Society	\$20,000	1 year
Cerefrac	\$33,000	1 year
Child Development Resource Connection Peel	\$60,900	2 years
Church of the Epiphany (Oakville)	\$150,000	1 year
Community Living Burlington	\$150,000	2 years
Community Living Mississauga	\$202,300	30 months
Community Living Oakville	\$47,400	3 years
Community Youth In Action Network	\$108,100	2 years
Coopérative de Couture Umoja	\$28,200	1 year
Cow Over Moon Children's Theatre	\$21,600	1 year
Cricket Burlington Association	\$25,900	1 year
Deaf Literacy Initiative	\$150,000	2 years
Dixie Bloor Neighbourhood Drop-In Centre	\$375,000	5 years
Eagle's Nest Educational Foundation	\$26,900	1 year
FarmStart/Ferme en marche as lead organization on this collaborative	\$134,600	2 years
Festive Currents	\$21,000	1 year
Fighting Squirrels Wheelchair Rugby Team	\$21,400	1 year
FitSpirit Community Organization as lead organization on this collaborative	\$25,800	1 year
Food for Life	\$300,000	3 years
Food for Life	\$15,000	6 months

HALTON-PEEL

Organization Name	Amount	Term
Food4Kids Hamilton Halton Niagara	\$105,100	2 years
Friends & Advocates Peel as lead organization on this collaborative	\$101,600	2 years
Girls Incorporated of Halton	\$45,500	1 year
Grace Place	\$149,600	1 year
GSSM - Gujarati Seniors Samaj Of Mississauga	\$59,500	5 years
Halton Alcohol Drug and Gambling, Assessment, Prevention and Treatment Services (ADAPT) as lead organization on this collaborative	\$149,800	2 years
Halton County Radial Railway	\$35,700	1 year
Halton Environmental Network as lead organization on this collaborative	\$170,900	34 months
Halton Food for Thought	\$170,800	3 years
Halton Hills Gymnastics Centre	\$137,100	2 years
Halton Multicultural Council as lead organization on this collaborative	\$150,000	2 years
Hillsview Active Living Centre	\$81,000	3 years
Kalayaan Cultural Community Centre	\$15,400	1 year
Kerr Street Community Services as lead organization on this collaborative	\$356,000	5 years
Kids Now	\$97,300	2 years
Knights of Columbus - Oakville	\$80,000	1 year
Le Regroupement des Femmes Immigrantes Francophones as lead organization on this collaborative	\$110,000	3 years
Learning Disabilities Association of Halton Inc.	\$7,400	1 year
Licensed to Learn (L2L) Inc.	\$77,400	2 years
Links2Care as lead organization on this collaborative	\$127,100	2 years
Matmen Wrestling Club	\$34,000	1 year
MIAG Centre for Diverse Women & Families as lead organization on this collaborative	\$69,900	1 year
Milton Transitional Housing Corp	\$218,000	3 years
Mississauga Arts Council	\$15,000	1 year
Mississauga Parent-Child Resource Centres as lead organization on this collaborative	\$150,000	2 years
Music at the Towers	\$15,000	1 year
Nelson Youth Centres	\$120,600	2 years
North Bramalea United Church as lead organization on this collaborative	\$223,200	4 years
North Mississauga Soccer Club	\$166,800	4 years
Norval Community Association	\$169,500	2 years

HALTON-PEEL

Organization Name	Amount	Term
Oak Park Neighbourhood Centre as lead organization on this collaborative	\$87,000	1 year
Oakville Festivals of Film and Art	\$10,000	1 year
Oakville Historical Society	\$14,500	1 year
Oakvillegreen Conservation Association	\$134,200	2 years
Ontario Aviation Historical Society	\$74,900	1 year
Réseau de développement économique et d'employabilité de l'Ontario (RDÉE Ontario)	\$222,800	3 years
ROCK as lead organization on this collaborative	\$217,500	3 years
Rotary Mississauga West	\$145,100	3 years
Royal Botanical Gardens as lead organization on this collaborative	\$187,000	5 years
Sexual Assault & Violence Intervention Services of Halton as lead organization on this collaborative	\$155,800	3 years
Sikhs Serving Canada Association	\$199,400	2 years
St. Paul's United Church - Milton	\$113,200	1 year
Streetsville Meadowvale Skating Club	\$55,400	2 years
Streetwise Actors Inc.	\$95,000	3 years
Tempus Choral Society	\$104,400	3 years
The 676 Lorne Scots Royal Canadian Army Cadets	\$31,300	1 year
The Oakville Players as lead organization on this collaborative	\$98,500	2 years
The Rose Orchestra	\$82,700	1 year
Tri-FUN Kids' Triathlons	\$23,000	1 year
UNITY Charity as lead organization on this collaborative	\$173,300	3 years
Vietnamese Community Centre of Mississauga	\$80,400	2 years
Vita Centre	\$15,000	1 year
Wai Nui Outrigger Canoe Club	\$82,000	2 years
Wellspring Cancer Support Foundation	\$13,000	1 year
Yee Hong Centre for Geriatric Care as lead organization on this collaborative	\$109,400	2 years
Youth Troopers for Global Awareness	\$185,800	3 years
Total	\$10,148,700	
Total Grants	89	

Organization Name	Amount	Term
Ancaster Society for the Performing Arts as lead organization on this collaborative	\$78,000	2 years
Association Canadienne-Française de l'Ontario - Conseil Régional Hamilton	\$82,400	2 years
Bay Area Restoration Council	\$120,000	2 years
Boys and Girls Clubs of Hamilton as lead organization on this collaborative	\$150,000	2 years
Centre français Hamilton inc. as lead organization on this collaborative	\$69,800	5 months
Conserver Society of Hamilton and District, Inc. as lead organization on this collaborative	\$14,900	1 year
Culture for Kids in the Arts as lead organization on this collaborative	\$141,000	3 years
Dundas Community Services as lead organization on this collaborative	\$9,000	1 year
Dundas Granite Curling Club Ltd.	\$52,600	1 year
Dundas Museum and Archives	\$39,700	18 months
Dundas Valley School of Art	\$104,100	2 years
Environment Hamilton Incorporated as lead organization on this collaborative	\$101,300	2 years
Fit Active Beautiful Foundation	\$22,500	1 year
Good Shepherd Centre (Hamilton)	\$90,000	1 year
Habitat for Humanity Hamilton	\$7,000	1 year
Hamilton & District Council of Co-operative Preschools Corp	\$9,100	1 year
Hamilton Air Force Association	\$57,000	6 months
Hamilton Arts Council	\$11,100	1 year
Hamilton Children's Choir	\$51,300	1 year
Hamilton Council on Aging as lead organization on this collaborative	\$96,900	2 years
Hamilton Philharmonic Youth Orchestra	\$33,000	1 year
Hamilton Speed Skating Club	\$55,700	2 years
Hamilton Victory Gardens	\$187,600	3 years
Hamilton-Wentworth Green Venture	\$61,400	1 year
Indwell	\$77,500	1 year
John Howard Society of Hamilton, Burlington & Area	\$15,000	1 year
John Howard Society of Hamilton, Burlington & Area as lead organization on this collaborative	\$209,900	3 years
Liberty for Youth	\$128,600	1 year
Matapa Music & Arts Organization	\$135,000	3 years

HAMILTON

Organization Name	Amount	Term
Mission Services Hamilton Inc.	\$128,500	3 years
Neighbour to Neighbour Centre (Hamilton)	\$74,000	1 year
New Hope Community Bikes	\$41,400	1 year
RHLI Veterans Association	\$17,600	6 months
Rockton Agricultural Society	\$43,000	1 year
Royal Botanical Gardens as lead organization on this collaborative	\$187,000	5 years
Social Planning and Research Council of Hamilton as lead organization on this collaborative	\$75,900	1 year
St. Matthew's House	\$142,900	1 year
The Giant's Rib Discovery Centre	\$25,000	1 year
The Hamilton Victoria Club	\$14,200	1 year
The Kitchen Collective	\$3,800	1 year
Total	\$2,964,700	
Total Grants	40	

MUSKOKA, NIPISSING, PARRY SOUND, TIMISKAMING

Organization Name	Amount	Term
Corbeil Four Seasons Club Inc.	\$54,300	1 year
Georgian Bay Biosphere Reserve as lead organization on this collaborative	\$57,500	2 years
Henvey Inlet First Nation	\$62,000	1 year
Municipality of Callander as lead organization on this collaborative	\$159,300	2 years
Muskoka Lakes Museum Port Carling	\$13,700	1 year
North Bay & District Multicultural Centre as lead organization on this collaborative	\$116,500	2 years
North Bay Indian Friendship Centre	\$360,000	5 years
North Bay Ski Racing Club	\$63,400	1 year
Parry Sound Saltos Gymnastics Club Inc.	\$67,100	1 year
Royal Canadian Legion Branch 386 Matachewan	\$14,600	1 year
Temiskaming Art Gallery	\$71,000	2 years
The Town of Cobalt	\$15,500	1 year
The Village of Burk's Falls	\$39,900	1 year
Town of Englehart	\$11,900	1 year
Town of Huntsville as lead organization on this collaborative	\$169,000	3 years
Town of Kearney	\$10,300	1 year
Town of Parry Sound	\$150,000	1 year
Township of Bonfield	\$43,700	1 year
Township of Nipissing	\$15,000	1 year
Township of Seguin	\$51,400	1 year
Wahta Mohawks First Nation	\$150,000	1 year
YWCA Muskoka as lead organization on this collaborative	\$369,900	5 years
Total	\$2,066,000	
Total Grants	22	

Organization Name	Amount	Term
62 Grimsby Phantom Squadron, Royal Canadian Air Cadets Sponsoring Committee	\$31,900	6 months
79 Lynton Davies Air Cadets	\$14,900	1 year
Big Brothers Big Sisters of Niagara Falls	\$5,800	1 year
Brain Injury Association of Niagara	\$166,900	3 years
Canadian Mental Health Association, Niagara Branch as lead organization on this collaborative	\$150,000	2 years
Canadian Mental Health Association, Niagara Branch as lead organization on this collaborative	\$85,500	1 year
Chippawa Public Docks Committee	\$35,000	1 year
Community Living Fort Erie	\$22,000	1 year
Congregation B'Nai Israel	\$48,300	1 year
Friends of Roselawn Centre as lead organization on this collaborative	\$57,200	2 years
Goodwill Niagara	\$315,000	3 years
Greening Niagara	\$28,000	1 year
Grimsby Affordable Housing Partnership as lead organization on this collaborative	\$20,000	1 year
Grimsby Historical Society/Grimsby Archives	\$12,100	9 months
Habitat for Humanity Niagara	\$181,600	2 years
Head Injury Association of Fort Erie	\$150,000	2 years
Learning Disabilities Association Of Niagara Region	\$124,000	3 years
Niagara Falls Rowing Club	\$40,300	1 year
Niagara Historical Society	\$17,400	1 year
Niagara Integrated Film Festival	\$75,000	1 year
Niagara Military Museum	\$6,000	1 year
Niagara Soccer Association	\$143,500	3 years
Niagara Sustainability Initiative	\$119,900	2 years
Niagara Workforce Planning Board	\$98,000	2 years
Ontario Power Generation Winter Festival of Lights	\$70,000	1 year
Pelham Cares Inc.	\$16,900	1 year
Royal Canadian Legion Branch 124 - General Nelles, Niagara-on-the-Lake	\$80,000	1 year
Royal Canadian Legion Branch 479 - A C McCallum, Niagara Falls	\$63,500	9 months
Southridge Shelter	\$155,100	2 years
St. Catharines Disc Golf Club	\$15,000	9 months

NIAGARA

Organization Name	Amount	Term
The Church of St. Columba	\$86,100	1 year
The Gallery Players of Niagara	\$22,000	2 years
The Grimsby Gentlemen Rugby Football Club	\$66,000	1 year
The Niagara Symphony Orchestra	\$75,000	2 years
Welland Recreational Canal Corporation as lead organization on this collaborative	\$123,800	1 year
Welland Tennis Club	\$92,500	1 year
West Niagara Second Stage Housing & Counselling	\$52,800	1 year
Youth Resources Niagara Inc as lead organization on this collaborative	\$227,300	3 years
Total	\$3,094,300	
Total Grants		38

Organization Name	Amount	Term
Bay Street Film Festival	\$140,000	3 years
Canadian Red Cross Society, Dryden and District Branch	\$68,400	1 year
Canadian Red Cross Society, Dryden and District Branch as lead organization on this collaborative	\$75,000	1 year
Dryden Native Friendship Centre	\$91,000	1 year
Dryden Youth Soccer	\$90,300	1 year
Halkirk Twp. Fire Protection Team as lead organization on this collaborative	\$56,000	1 year
Hospice Northwest	\$42,000	1 year
Lake Superior Watershed Conservancy as lead organization on this collaborative	\$44,900	2 years
Le Centre culturel francophone de Geraldton	\$31,000	1 year
Leadership Thunder Bay as lead organization on this collaborative	\$98,000	3 years
Marathon Cross Country Ski and Snowshoe Club	\$50,000	1 year
Metis Nation of Ontario Secretariat	\$132,700	1 year
Mishko Bimaadziwin Family Support Services	\$149,900	2 years
Municipality of Red Lake as lead organization on this collaborative	\$45,000	1 year
Nishnawbe Aski Development Fund	\$150,000	2 years
Nordic Nomads Cross Country Ski club	\$18,200	1 year
Red Rock Golden Club	\$38,100	1 year
Sioux Lookout Out of the Cold	\$30,000	1 year
The John Howard Society of Thunder Bay and District	\$130,100	1 year
Thunder Bay Art Gallery	\$225,000	3 years
Thunder Bay Emergency Shelter Inc.	\$150,000	2 years
Township of Nipigon as lead organization on this collaborative	\$43,900	1 year
Total	\$1,899,500	
Total Grants	22	

QUINTE, KINGSTON, RIDEAU

Organization Name	Amount	Term
Addiction & Mental Health Services - KFLA	\$76,400	2 years
All-Together Affordable Housing Corporation	\$51,100	1 year
Almonte Curling Club	\$33,500	1 year
Bancroft Community Transit	\$49,000	1 year
Bancroft Community Transit as lead organization on this collaborative	\$61,700	1 year
Bancroft District Fish & Game Protective Association Inc.	\$22,900	1 year
Belleville Lions Club	\$31,300	1 year
Boys and Girls Club of Kingston & Area	\$100,700	1 year
Committee for Innovative Thinking for Youth Inc.	\$150,000	3 years
Cumann Na Gaeltachta	\$13,900	1 year
Edith Rankin Memorial United Church	\$141,200	1 year
Elizabeth Fry Kingston	\$114,800	3 years
Epilepsy & Seizure Disorder Resource Centre of South Eastern Ontario	\$101,500	3 years
Greater Napanee Shuffleboard Club	\$12,800	1 year
H'art School of Smiles Inc	\$36,300	1 year
iSisters Technology Mentoring Inc.	\$43,500	1 year
Kingston Aeros Trampoline Club	\$54,500	1 year
Kingston Canadian Film Festival	\$36,600	2 years
Kingston Home Base Non-profit Housing Inc.	\$150,000	3 years
Kingston Interval House	\$100,300	2 years
Kingston Striders Speed Skating Club Inc.	\$37,700	1 year
Kingston Yacht Club	\$154,200	2 years
Maynooth & Hastings Highlands Business Association as lead organization on this collaborative	\$2,600	1 year
Mohawks of the Bay of Quinte	\$150,000	1 year
Mohawks of the Bay of Quinte	\$103,800	3 years
Mohawks of the Bay of Quinte	\$17,500	1 year
Municipality of Hastings Highlands	\$15,000	1 year
Municipality of Tweed	\$100,000	1 year
Napanee and District Curling Club	\$5,400	1 year
North Crosby Tennis Club	\$20,400	1 year
Prescott Curling Centre Inc.	\$75,000	1 year
Prince Edward County Radio Corporation	\$20,000	1 year
Prince Edward Curling Club	\$15,000	1 year

QUINTE, KINGSTON, RIDEAU

Organization Name	Amount	Term
Prince Edward Hastings Habitat for Humanity	\$91,100	2 years
Puppets Up! International Puppet Festival	\$15,000	1 year
Quinte Children's Foundation	\$75,000	2 years
Quinte Curling Club	\$17,400	1 year
Quinte Immigration Services	\$36,800	1 year
Radio Queen's University	\$34,500	1 year
Recreation Outreach Centre, ROC	\$134,000	2 years
Rideau Community Health Services as lead organization on this collaborative	\$196,200	3 years
Royal Canadian Legion Branch 92 - Colonel R H Britton, Gananoque	\$67,200	1 year
Royal Canadian Legion Branch 97 - Fort Wellington, Prescott	\$54,800	1 year
Ryandale Shelter for the Homeless	\$14,522	1 year
Sexual Assault Centre for Quinte & District	\$169,100	3 years
St. Paul's United Church - Bancroft	\$31,200	1 year
Sustainable Eastern Ontario as lead organization on this collaborative	\$30,300	1 year
Sustainable Kingston as lead organization on this collaborative	\$149,800	2 years
Tay Valley Township	\$58,200	2 years
The Glenwood Cemetery Company as lead organization on this collaborative	\$25,700	1 year
The Greater Napanee Gymnastics Club	\$31,800	1 year
The John Howard Society of Belleville & District	\$45,300	1 year
The Regent Theatre Foundation	\$15,000	1 year
Thousand Islands Playhouse	\$129,300	1 year
Town of Carleton Place	\$8,000	1 year
Town of Perth as lead organization on this collaborative	\$75,000	2 years
Township of Athens & Rear of Yonge & Escott	\$85,800	1 year
Township of Rideau Lakes as lead organization on this collaborative	\$77,000	1 year
Township of Tyendinaga	\$80,000	1 year
Total	\$3,846,622	
Total Grants	59	

Organization Name	Amount	Term
883 Air Commodore Leonard Birchall Squadron Air Cadets Sponsoring Committee	\$104,700	1 year
AIDS Committee of Simcoe County	\$113,900	2 years
Alzheimer Society of York	\$225,000	3 years
Association des francophones de la région de York Inc.	\$155,000	2 years
Big Brothers Big Sisters of North Simcoe	\$99,100	3 years
Big Brothers Big Sisters of The Georgian Triangle	\$129,700	3 years
Canadian Association for Community Living	\$59,000	1 year
Canadian Mental Health Association, York Region Branch	\$212,300	1 year
Caritas Project – Community Against Drugs	\$65,900	1 year
Chabad Lubavitch of Laureleaf	\$115,000	3 years
Chabad of Maple Inc	\$113,500	3 years
CHATS Community and Home Assistance to Seniors as lead organization on this collaborative	\$147,600	2 years
Child Advocacy Centre Simcoe/Muskoka	\$190,800	3 years
Community Reach North Simcoe	\$130,100	3 years
Couchiching Jubilee House	\$176,000	5 years
Craighurst Women's Institute as lead organization on this collaborative	\$35,100	1 year
Dress for Success Orillia and Barrie	\$25,000	1 year
Elmvale Bears Sledge Hockey	\$327,900	4 years
Elspeth Heyworth Centre for Women	\$157,600	3 years
Farlain Lake Community Association	\$6,500	1 year
Filipino-Canadian Association of Vaughan (FCAV)	\$90,000	1 year
Freestyle Skiing Ontario Inc. as lead organization on this collaborative	\$224,300	3 years
Georgian Bay Cancer Support Centre	\$100,000	3 years
Georgina Trades Training Inc.	\$150,000	1 year
German Mills Tennis Club	\$11,200	1 year
Girls Incorporated of York Region	\$116,400	2 years
Grace United Church - Barrie as lead organization on this collaborative	\$38,000	2 years
Herbert H. Carnegie Future Aces Foundation	\$196,200	3 years
High Notes Avante	\$25,600	1 year
Home Horizon Georgian Triangle Residential Services	\$217,000	3 years
Horseplay Sanctuary	\$50,000	2 years
Humanity First	\$180,000	3 years
Jewish Family & Child or JF&CS	\$116,600	1 year

Organization Name	Amount	Term
Jewish Russian Speaking Community of Toronto as lead organization on this collaborative	\$253,700	3 years
Ladies of the Lake Conservation Association as lead organization on this collaborative	\$49,000	1 year
Learning Disabilities Association of York Region	\$169,500	3 years
Markham Group of Artists Corporation	\$8,500	2 years
Midland Curling Club Incorporated	\$96,700	1 year
MOTUS O dance theatre as lead organization on this collaborative	\$189,400	3 years
Moving Forward 2015 Foundation	\$50,000	1 year
Newmarket Community Tennis Club	\$33,900	15 months
Newmarket Jets Speed Skating Club	\$48,300	2 years
Oak Ridges Moraine Land Trust	\$24,700	2 years
Ontario Cycling Association as lead organization on this collaborative	\$166,500	3 years
Orillia Sports Council as lead organization on this collaborative	\$183,000	3 years
Orillia Vocal Ensemble	\$14,000	35 months
Orillia Youth Symphony Orchestra	\$71,600	3 years
Oro Agricultural society	\$22,000	1 year
OSGA 55+ - District 28	\$14,700	1 year
Planet in Focus	\$23,000	1 year
Sanatan Mandir Cultural Centre	\$243,400	3 years
Scarborough Housing Help Centre	\$74,500	1 year
Sharon Burying Ground Association	\$13,000	1 year
Sharon-Hope United Church	\$120,000	1 year
Simcoe Community Services	\$243,600	4 years
Spectrum North Baton Club	\$13,800	1 year
St. John Ambulance - York Region Branch	\$130,200	4 years
Stouffville BMX @ Bruce's Mill	\$150,000	3 years
Stouffville Pentecostal Church as lead organization on this collaborative	\$225,000	3 years
The Collingwood Public Library	\$10,400	1 year
The Couchiching Conservancy	\$125,000	1 year
The David Busby Street Centre as lead organization on this collaborative	\$49,000	1 year
The Huronia Symphony	\$144,500	3 years
The Sharon Temple Museum Society	\$140,700	3 years
The Soccer Hall of Fame and Museum	\$58,500	1 year
Third Age Learning York Region TAL YR	\$5,500	1 year

SIMCOE-YORK

Organization Name	Amount	Term
Town of Midland	\$15,000	1 year
Town of Penetanguishene	\$149,200	1 year
Township of Tay as lead organization on this collaborative	\$234,600	3 years
Vaughan African Canadian Association	\$43,300	1 year
Vaughan African Canadian Association as lead organization on this collaborative	\$121,200	1 year
Victoria Ballet Company as lead organization on this collaborative	\$271,200	3 years
YMCA of Simcoe/Muskoka as lead organization on this collaborative	\$199,900	3 years
YMCA of Simcoe/Muskoka as lead organization on this collaborative	\$312,000	5 years
York Curling Club	\$150,000	1 year
York Durham Heritage Railway	\$49,800	3 years
York Region Arts Council as lead organization on this collaborative	\$322,000	4 years
Youth Assisting Youth as lead organization on this collaborative	\$114,400	2 years
Youth Haven	\$51,400	3 years
Total	\$9,304,600	
Total Grants	79	

Organization Name	Amount	Term
Aeolian Hall	\$55,000	1 year
Athletics Ontario as lead organization on this collaborative	\$23,000	1 year
Beth Emanuel BME Church	\$9,000	1 year
Canadian Red Cross London and Middlesex	\$20,100	1 year
Chippewas of the Thames First Nation	\$109,400	2 years
Church of the Epiphany (London)	\$111,400	1 year
Community Living Elgin as lead organization on this collaborative	\$290,800	3 years
Delaware Lions Club Charitable Foundation	\$60,000	1 year
Eating Disorders Association of London	\$195,000	3 years
Elgin County Library Board as lead organization on this collaborative	\$14,000	1 year
Elgin Middlesex Oxford Workforce Planning and Development Board	\$96,100	2 years
Epilepsy Support Centre	\$147,300	3 years
Family Service Thames Valley	\$107,600	2 years
Family Service Thames Valley as lead organization on this collaborative	\$127,800	2 years
Growing Chefs Ontario	\$149,000	2 years
Habitat for Humanity Heartland Ontario	\$87,400	1 year
Ilderton Agricultural Society	\$8,000	1 year
Kids Kicking Cancer Canada Corp.	\$81,000	2 years
London & Middlesex Heritage Museum	\$48,000	2 years
London Committee For Cross Cultural Arts Inc.	\$195,000	3 years
London Community Resource Centre	\$29,400	2 years
London Speed Skating Club	\$79,700	1 year
London Youth for Christ	\$55,100	1 year
Municipality of Middlesex Centre	\$50,000	2 years
On Track St. Thomas	\$42,500	1 year
Optimist Club of West Lorne	\$50,300	1 year
Oxford County Trails Council	\$75,300	1 year
Pearce Williams Christian Centre	\$74,000	1 year
PlayRight Playgrounds Ingersoll	\$135,000	1 year
RCL Branch 153 - Varnavair, Tillsonburg	\$24,800	1 year
Royal Canadian Legion Memorial Branch 518	\$9,800	1 year
Salthaven Wildlife Rehabilitation and Education Centre Inc.	\$175,900	1 year
Sparta Community Society	\$10,000	1 year

THAMES VALLEY

Organization Name	Amount	Term
St. Paul's Cathedral	\$100,000	1 year
Thames Talbot Land Trust as lead organization on this collaborative	\$219,600	3 years
The Optimist Club of North Dorchester	\$48,300	1 year
The Township of South-West Oxford	\$33,000	1 year
Town of Tillsonburg	\$15,000	1 year
Township of East Zorra - Tavistock	\$26,500	1 year
Township of Southwold	\$10,000	1 year
Unity Project for Relief of Homelessness in London, Inc.	\$90,000	2 years
UnLondon Digital Media Association	\$124,200	2 years
Village of Newbury	\$4,500	1 year
Western Fair Association	\$100,000	1 year
Woodstock and District Developmental Services	\$150,000	1 year
Youth Opportunities Unlimited	\$185,500	2 years
YWCA St. Thomas-Elgin as lead organization on this collaborative	\$206,700	3 years
Total	\$4,060,000	
Total Grants	47	

Organization Name	Amount	Term
Access Alliance Multicultural Health and Community Services	\$225,000	3 years
Active Living Coalition for Older Adults Inc	\$173,700	3 years
Afghan Women's Organization	\$221,200	3 years
African Canadian Legal Clinic	\$225,000	3 years
Art City in St. James Town	\$11,400	1 year
Art Starts Neighbourhood Cultural Centre as lead organization on this collaborative	\$63,500	6 months
Arts for Children and Youth as lead organization on this collaborative	\$225,000	3 years
Arts4All Creative Society	\$121,000	3 years
Beaches Jazz Festival Society	\$96,400	2 years
Black Business and Professional Association	\$150,000	1 year
Blind Sailing Association of Canada	\$23,500	1 year
Bowery Project	\$21,000	1 year
Business In The Streets	\$104,300	3 years
Canadian Lesbian and Gay Archives	\$150,000	3 years
Cardiac Health Foundation of Canada as lead organization on this collaborative	\$70,200	1 year
Catholic Crosscultural Services	\$375,000	3 years
Centre for Aboriginal Media	\$15,000	1 year
Centre for Mindfulness Studies	\$75,000	1 year
Centre for Social Innovation as lead organization on this collaborative	\$225,000	1 year
Community Builders	\$149,800	2 years
CONTACT Photography Festival	\$147,500	1 year
Diasporic Genius	\$247,700	3 years
EcoSpark Environmental Organization	\$150,000	2 years
Elizabeth Fry Toronto	\$88,100	2 years
Epilepsy Toronto as lead organization on this collaborative	\$75,200	3 years
Etobicoke Services for Seniors	\$105,000	1 year
Faith & The Common Good/La foi et le bien commun as lead organization on this collaborative	\$78,800	2 years
FarmStart/Ferme en Marche as lead organization on this collaborative	\$33,600	2 years
Flying Angels Youth Organization of Ontario	\$11,300	6 months
FoodShare as lead organization on this collaborative	\$75,000	1 year
FoodShare as lead organization on this collaborative	\$127,600	3 years
For Youth Initiative in Toronto	\$223,600	3 years

TORONTO

Organization Name	Amount	Term
Friendship in Action: A Canadian Children's Charity	\$96,100	3 years
Furniture Bank	\$169,500	2 years
Good Foot Support Services	\$45,000	1 year
Greenest City Environmental Organization as lead organization on this collaborative	\$190,100	3 years
GreenHere	\$223,300	3 years
Groupe Artisanal Féminin Francophone de l'Ontario	\$148,400	2 years
Heritage York	\$13,700	1 year
High Park Initiatives	\$350,500	3 years
Indspire	\$150,000	1 year
Inside Out LGBT Film Festival	\$167,300	3 years
Institute for a Resource-Based Economy	\$77,600	2 years
Iranian Fire Festival Celebration Committee-Ontario as lead organization on this collaborative	\$5,900	1 year
Iranian Women's Organization of Ontario (IWOO)	\$218,400	3 years
Iranian-Canadian Centre for Art and Culture	\$105,000	3 years
Italian Contemporary Film Festival	\$14,500	1 year
John Howard Society of Ontario	\$150,000	6 months
Jumblies Theatre as lead organization on this collaborative	\$36,100	1 year
Kennedy House Youth Services Inc.	\$30,000	1 year
Kids Up Front Foundation (Toronto)	\$80,300	3 years
La Maison	\$97,000	2 years
LACAP-Latin American Canadian Art Projects as lead organization on this collaborative	\$160,000	3 years
Le Regroupement des Femmes Immigrantes Francophones as lead organization on this collaborative	\$59,200	3 years
Leave Out Violence (LOVE) Ontario	\$223,400	3 years
Licensed to Learn (L2L) Inc.	\$51,600	2 years
Macaulay Child Development Centre	\$225,000	3 years
Malvern Family Resource Centre as lead organization on this collaborative	\$223,000	3 years
Maple Leaf Theatre for Social Responsibility	\$193,000	3 years
Mentoring Juniors Kids Organization (MJKO)	\$50,200	1 year
Miles Nadal Jewish Community Centre	\$197,000	3 years
Nagata Shachu Japanese Taiko and Music Group	\$59,800	3 years
Na-Me-Res.(Native Men's Residence)	\$150,000	1 year

TORONTO

Organization Name	Amount	Term
Nazareth House Inc.	\$26,000	6 months
North York Harvest Food Bank as lead organization on this collaborative	\$175,400	1 year
Northern Visions Independent Video and Film Association	\$15,000	1 year
Northwood Neighbourhood Services as lead organization on this collaborative	\$224,800	3 years
Parkdale Activity - Recreation Centre (Toronto) as lead organization on this collaborative	\$225,000	3 years
Parkdale Activity - Recreation Centre (Toronto) as lead organization on this collaborative	\$210,600	3 years
Peggy Baker Dance Projects	\$15,000	1 year
Planet in Focus	\$53,800	1 year
Promoting Education and Community Health as lead organization on this collaborative	\$225,000	3 years
Raging Asian Women Taiko Drummers	\$61,500	2 years
Red Sky Performance	\$15,000	6 months
Regent Park Focus Youth Media Arts Centre	\$101,200	3 years
Revue Film Society	\$125,300	1 year
Samara as lead organization on this collaborative	\$155,000	2 years
Scarborough Rangers Soccer Club	\$51,800	3 years
Second Harvest	\$147,500	1 year
Senior Tamils' Centre of Ontario	\$204,500	3 years
Sistering - A Woman's Place	\$75,000	3 years
SKETCH as lead organization on this collaborative	\$66,700	1 year
SKETCH as lead organization on this collaborative	\$213,000	3 years
Society of Sharing: Inner-City Volunteers	\$34,700	2 years
Sojourn House	\$27,900	1 year
Soulpepper Theatre Company	\$75,000	1 year
St. Clare's	\$20,900	1 year
St. Stephen's Community House	\$148,200	2 years
Street Health	\$97,300	1 year
Sunshine Centres for Seniors	\$128,400	3 years
Team Impact Wrestling Club	\$286,200	3 years
The Anne Johnston Health Station	\$174,200	3 years
The Base	\$71,400	1 year
The Concerned Kids Charity of Toronto	\$167,900	3 years

TORONTO

Organization Name	Amount	Term
The George Hull Centre for Children and Families	\$70,300	6 months
The George S. Syme Seniors' Centre of York	\$15,000	6 months
The Laneway Project	\$26,700	1 year
The Royal Agricultural Winter Fair Association	\$175,000	3 years
The Scarborough Access Centre - A Violence Against Women Project	\$13,700	6 months
Toronto Animated Image Society	\$98,500	3 years
Toronto Book and Magazine Fair o/a The Word On The Street	\$62,800	1 year
Toronto Community & Culture Centre	\$73,000	1 year
Toronto Council Fire Native Cultural Centre	\$36,400	6 months
Toronto Green Community as lead organization on this collaborative	\$209,200	3 years
Toronto Inner-City Rugby Football Association Inc. as lead organization on this collaborative	\$246,600	3 years
Toronto International Film Festival Inc.	\$134,000	2 years
Toronto Photographers Workshop	\$147,000	1 year
Toronto Reel Asian International Film Festival	\$132,900	3 years
Toronto Sailing & Canoe Club (TSCC)	\$122,400	1 year
Trinity-St Paul's Centre for Faith, Justice and the Arts	\$39,400	1 year
Tropicana Community Services	\$149,900	9 months
Tropicana Community Services as lead organization on this collaborative	\$173,400	3 years
Up With Women	\$25,000	1 year
Upfront Theatre Foundation	\$49,200	1 year
UrbanArts	\$216,000	3 years
Variety Village	\$137,700	1 year
Vision Africana 2000	\$75,000	2 years
Wellspring Cancer Support Foundation	\$52,000	1 year
Weston King Neighbourhood Centre (WKNC) as lead organization on this collaborative	\$200,200	1 year
Whippersnapper Gallery	\$152,000	3 years
Working Skills Centre	\$149,600	1 year
York Jets Soccer Club Inc.	\$59,600	3 years
Youth Assisting Youth	\$148,400	2 years
Total	\$14,855,400	
Total Grants	123	

WATERLOO, WELLINGTON, DUFFERIN

Organization Name	Amount	Term
10 Carden Shared Space Inc.	\$47,500	1 year
Bereaved Families Of Ontario - Midwestern Region	\$51,800	2 years
Big Brothers Big Sisters of Guelph	\$64,900	2 years
Brain Injury Association Waterloo-Wellington	\$69,600	1 year
Cambridge Roadrunners	\$59,400	3 years
Capacity Canada	\$187,500	30 months
Community CarShare	\$146,200	2 years
Community of Hearts	\$152,900	3 years
Community Support Connections - Meals on Wheels and More	\$150,000	1 year
Credit Valley Conservation Foundation as lead organization on this collaborative	\$136,500	1 year
Diyode Makers Club	\$15,000	1 year
East Wellington Community Services	\$129,900	2 years
Ed Video Inc	\$42,200	1 year
Grand River Conservation Foundation as lead organization on this collaborative	\$205,400	4 years
Guelph Community Health Centre as lead organization on this collaborative	\$267,300	3 years
Guelph Community Health Centre as lead organization on this collaborative	\$219,000	3 years
Habitat for Humanity Wellington Dufferin Guelph	\$211,400	3 years
Harriston Minto Agricultural Society	\$5,100	1 year
Hungarian Canadian Club of Waterloo-Wellington	\$46,200	1 year
Innovation Guelph	\$225,000	3 years
Kitchener Downtown Community Health Centre as lead organization on this collaborative	\$225,000	3 years
Kitchener-Waterloo Counselling Services Incorporated	\$149,800	2 years
Kitchener-Waterloo Extend-A-Family Association	\$199,700	3 years
K-W Badminton Club Inc.	\$26,700	1 year
Langs Farm Village Association as lead organization on this collaborative	\$100,400	1 year
Macdonald Stewart Art Centre	\$150,000	1 year
Mennonite Coalition for Refugee Support	\$30,000	1 year
Open Ears Festival of Music & Sound as lead organization on this collaborative	\$65,000	1 year

WATERLOO, WELLINGTON, DUFFERIN

Organization Name	Amount	Term
Orangeville Blues and Jazz Festival	\$122,800	3 years
Rare Charitable Research Reserve	\$83,300	1 year
Saugeen Community Radio Inc.	\$23,200	2 years
Social Planning Council of Cambridge & North Dumfries	\$112,000	2 years
Social Planning Council of Cambridge & North Dumfries as lead organization on this collaborative	\$195,100	3 years
The Orangeville Curling Club	\$115,600	1 year
The Synod of the Diocese of Niagara as lead organization on this collaborative	\$88,200	1 year
Township of Wellington North as lead organization on this collaborative	\$66,300	2 years
Volunteer Action Centre of Kitchener-Waterloo and Area Inc.	\$54,500	1 year
Waterloo Tennis Club	\$64,600	1 year
Wellesley and District Lions Club	\$150,000	1 year
Woolwich Community Services	\$150,000	6 months
Woolwich Recreational Facilities Foundation	\$150,000	1 year
Total	\$4,755,000	
Total Grants	41	



PROVINCE-WIDE GRANTS

Organization Name	Amount	Term
ArtBridges/ToileDesArt - Tides Canada Initiatives Society	\$279,400	3 years
Arts Inter-Media Canada/Dance Collection Danse	\$381,000	3 years
Assaulted Women's Helpline	\$65,000	1 year
Association of Ontario Health Centres	\$749,100	3 years
Autism Society Ontario as lead organization on this collaborative	\$390,000	2 years
CanadaHelps / CanaDon	\$413,300	3 years
Canadian Centre for Ethics in Sport	\$478,700	2 years
Canadian Sport Film Festival	\$129,600	2 years
CARFAC Ontario as lead organization on this collaborative	\$57,300	1 year
Carousel Players as lead organization on this collaborative	\$85,600	2 years
CCI-Ontario Presenting Network	\$200,200	2 years
Centre for Equality Rights in Accommodation in Ontario	\$172,600	2 years
CIVIX	\$200,000	4 years
Community Forward Fund Assistance Corp. / La Société de gestion du Fonds de progrès communautaire	\$356,600	2 years
Community Living Ontario	\$372,400	3 years
Community Sport Councils Ontario	\$321,100	3 years
Cornerstone Standards Council	\$118,900	2 years
Dancer Transition Resource Centre as lead organization on this collaborative	\$250,300	3 years
Dreamwalker Dance Company	\$205,900	2 years
Environmental Health Institute of Canada as lead organization on this collaborative	\$326,700	3 years
Evergreen as lead organization on this collaborative	\$150,000	2 years
Federation of Ontario Naturalists	\$199,100	2 years
FIXT POINT Arts and Media	\$300,500	3 years
Forests Ontario as lead organization on this collaborative	\$238,300	2 years
Frontenac Arch Biosphere Network as lead organization on this collaborative	\$260,200	2 years
Heart and Stroke Foundation of Canada	\$206,400	2 years
Invasive Species Centre as lead organization on this collaborative	\$339,200	2 years
Journalists for Human Rights as lead organization on this collaborative	\$750,000	3 years
Kaeja d'Dance	\$282,100	3 years
Le Centre ontarien de prévention des agressions	\$77,600	1 year
Liaison of Independent Filmmakers of Toronto	\$100,000	3 years
Luke's Place Support & Resource Centre for Women & Children as lead organization on this collaborative	\$395,500	2 years

PROVINCE-WIDE GRANTS

Organization Name	Amount	Term
Moose Cree First Nation	\$202,200	2 years
National Arts Centre as lead organization on this collaborative	\$60,700	1 year
Ontario Crafts Council	\$151,100	2 years
Ontario Network of Employment Skills Training Projects as lead organization on this collaborative	\$300,800	18 months
Ontario Table Tennis Association	\$255,100	3 years
Ontario Women's Health Network	\$211,100	2 years
OSGA 55+ Games	\$130,000	2 years
ParticipACTION as lead organization on this collaborative	\$715,000	3 years
Pat The Dog Playwright Centre	\$235,400	3 years
Pathways to Education Canada	\$510,600	5 years
Physical & Health Education Canada	\$228,600	1 year
Pillar Nonprofit Network as lead organization on this collaborative	\$750,000	3 years
Project Neutral - Tides Canada Initiatives Society	\$222,800	3 years
Prosper Canada as lead organization on this collaborative	\$747,000	3 years
Raising the Roof/Chez Toit as lead organization on this collaborative	\$256,200	3 years
Regroupement des parents et amis des enfants sourds et malentendants franco-ontariens	\$45,000	1 year
Regroupement étudiant franco-ontarien (RÉFO)	\$30,500	1 year
Réseau de développement économique et d'employabilité de l'Ontario (RDÉE Ontario) as lead organization on this collaborative	\$217,500	2 years
Royal Botanical Gardens as lead organization on this collaborative	\$395,500	3 years
Royal Life Saving Society Canada, Ontario Branch	\$560,000	3 years
Skate Ontario	\$318,600	2 years
Sport for Life Society	\$414,900	2 years
Stratford Shakespearean Festival of Canada as lead organization on this collaborative	\$134,100	2 years
Sustain Ontario - The Alliance for Healthy Food and Farming	\$371,800	2 years
Tangled Art + Disability (formerly Abilities Arts Festival)	\$340,000	3 years
The National Youth Orchestra of Canada	\$75,000	3 years
The Natural Step (Canada) Inc. as lead organization on this collaborative	\$361,000	2 years
The Ontario Historical Society	\$175,800	1 year
The Ottawa Inuit Children's Centre	\$24,000	2 years
Théâtre Action as lead organization on this collaborative	\$61,000	1 year
Toronto Environmental Alliance as lead organization on this collaborative	\$118,500	1 year
Toronto Organizing Committee for the 2015 Pan American and Parapan American Games	\$1,250,000	2 years

PROVINCE-WIDE GRANTS

Organization Name	Amount	Term
Trans Canada Trail Foundation as lead organization on this collaborative	\$1,000,000	3 years
Transportation Options Association of Ontario as lead organization on this collaborative	\$249,100	2 years
Voilà Community Help	\$121,600	2 years
White Water Gallery as lead organization on this collaborative	\$120,000	2 years
Wildlands League	\$214,100	2 years
WoodGreen Community Services as lead organization on this collaborative	\$386,300	2 years
Workman Arts Project of Ontario	\$258,400	2 years
Total	\$21,071,900	
Total Grants	71	

YOUTH OPPORTUNITIES FUND*

Organization Name	Amount	Term
Strategic Collaborations		
CEREFAC	\$140,000	2 years
Community Living York South	\$335,100	3 years
East Scarborough Storefront-Tides Canada Initiatives Society	\$670,000	3 years
Planned Parenthood Toronto	\$849,100	4 years
Total	\$1,994,200	
Total Grants	4	
Grassroots Innovation		
Bad Subject c/o Leave Out Violence (LOVE) Ontario	\$100,700	2 years
Driven Accelerator Group c/o Access Alliance Multicultural Health and Community Services	\$140,000	2 years
Durham Region Writing Rainbow c/o The AIDS Committee of Durham Region	\$32,000	1 year
F.E.A.T. for Children c/o Franklin Horner Community Centre	\$129,900	3 years
IMPACT n' Communities c/o Operation Springboard	\$300,000	3 years
Lifted by Purpose c/o SKETCH	\$70,800	2 years
Naadmaagit Ki Group c/o For Youth Initiative	\$263,600	4 years
North BurLINKton Community Group c/o Community Development Halton	\$181,700	3 years
Persevere Until Success Happens (P.U.S.H.) c/o Unison Health and Community Services	\$171,100	3 years
S.W.A.G. Youth Mentorship Program c/o African Community Services of Peel	\$100,300	2 years
Steeles L'Amoreaux Youth Empowerment (S.L.Y.E.) c/o Youthlink	\$300,000	3 years
Success Beyond Limits	\$210,000	3 years
The Next Edition c/o Youth Action Network	\$150,800	2 years
The Power to Be International c/o Pueblito Canada	\$71,900	2 years
Total	\$2,222,800	
Total Grants	14	

YOUTH OPPORTUNITIES FUND

Organization Name	Amount	Term
Capacity Building and Evaluation Framework		
For Youth Initiative	\$275,000	18 months
The Students Commission of Canada	\$25,000	18 months
Total	\$300,000	
Total Grants	2	

Youth Opportunities Fund Total

Grand Total	\$4,517,000
Total Grants	20

* The Foundation administers the Youth Opportunities Fund on behalf of the Government of Ontario. The YOF provides grants and capacity building supports to grassroots, youth-led initiatives and community-based organizations in the Greater Toronto Area that serve youth who are facing multiple barriers to economic and social wellbeing.



PARTNERS IN SERVING ONTARIO

Ontario Trillium Foundation Board of Directors

Board members serving in 2014-2015

	Date Appointed	Term Expires
Dev Sainani, Chair	08.06.09	AGM 2015
Janet Yale, Vice-Chair	04.05.11	AGM 2017
Frank Passaro, Treasurer	04.05.11	AGM 2017
Denise Amyot	05.12.14	AGM 2017
Nicholas Chambers	04.05.11	AGM 2017
Brian Collins	15.06.10	AGM 2015
Tim Jackson	16.12.13	AGM 2016
Amos Key Jr.	15.06.10	AGM 2017
Ruby Lam	28.07.10	AGM 2015
Reynolds Mastin	02.03.14	AGM 2016
Ernest McNee	01.02.13	AGM 2015
Earl Miller	15.06.10	AGM 2015
Barbara Murck	08.09.09	AGM 2015
Emily Ng	15.09.10	AGM 2016
Pierre Pagé	08.06.09	AGM 2015
Claudette Paquin	25.09.13	AGM 2016
Lucille Roch	15.06.10	AGM 2016
Andrea Wood	08.09.14	AGM 2017

ONTARIO TRILLIUM FOUNDATION GRANT REVIEW TEAMS

Volunteers serving the Foundation in 2014-2015

NORTHWESTERN

	Term began	Term expires
Keith Nymark, Chair	05.28.2008	05.27.2017
Gordon Armstrong*	08.12.2009	08.11.2015
Lesley Bell	12.05.2012	12.04.2016
Angela Bishop	02.01.2013	01.31.2016
Rita Demetzer	08.12.2008	11.19.2017
Linda Hamilton	12.10.2008	02.07.2015
Becky Holden	09.08.2014	09.07.2017
Jason Hughes	05.28.2008	06.01.2016
Betty Lee-Lawrence	05.27.2009	05.26.2015
Roopa Rakshit	01.29.2014	01.28.2017
Alice Sasines	10.03.2012	10.02.2015
Miriam Wall	05.28.2008	05.27.2017

* Resigned May 2014

ALGOMA, COCHRANE, MANITOULIN, SUDBURY

	Term began	Term expires
Sally Hagman, Chair	07.08.2010	07.07.2015
Angela Becks	04.11.2006	10.16.2015
Janet Castellan	10.09.2013	10.08.2016
Lisa Corbiere-Addison	06.11.2008	12.09.2017
Marc Dupuis	12.03.2008	12.02.2016
Michael Erskine	05.28.2008	05.27.2017
Suzanne Farrell*	08.01.2012	07.31.2015
Julie Gagnon-Lever	05.04.2011	05.03.2014
Suzette Gauthier	05.04.2011	05.03.2017
Bob Giroux	06.28.2006	10.16.2015
Ron Leduc	12.08.2010	12.07.2016
Paul Marleau	12.04.2013	12.03.2016
Francis Mishibinijima**	05.04.2011	08.12.2017
Tina Montgomery	08.07.2013	08.06.2016
Niilo Saari	08.12.2008	11.19.2017
Sergio Saccucci	07.15.2005	06.01.2016
Romana Siegel	06.13.2012	06.12.2015
Connie Witty	04.28.2010	04.27.2015

* Resigned February 2015

** Resigned February 2015

GRANT REVIEW TEAMS

MUSKOKA, NIPISSING, PARRY SOUND, TIMISKAMING

	Term began	Term expires
Sue Morris, Chair	11.06.2013	11.05.2016
Lori Venasse, Past Chair	08.29.2012	08.28.2015
Elaine Beatty	05.27.2009	05.26.2014
Jean Beckett	05.28.2008	06.01.2014
CarolAnn Di Bartolomeo	12.05.2012	12.04.2016
Katharine England	05.16.2012	05.15.2015
Stacie Fiddler	06.13.2012	06.12.2015
Andrea Johnston	11.20.2013	11.19.2016
Barbara Laplante	11.29.2010	11.28.2016
Bonnie Sackrider	09.12.2012	09.11.2015
Jennifer Schnier	10.01.2008	01.18.2016

CHAMPLAIN

	Term began	Term expires
Ruth MacKenzie, Chair	04.09.2014	04.08.2017
Sandra Lalonde, Past Chair	08.01.2006	10.02.2015
Pierre Caron	02.01.2013	01.31.2016
Sherrell Franklin	11.03.2010	11.02.2016
Paulette Hébert	08.12.2008	11.25.2017
Guy Jamieson	10.01.2008	09.30.2016
Seniha Khan	04.02.2014	04.01.2017
Raymond Lacroix	05.04.2011	05.03.2014
Diane McKinnon	02.01.2013	01.31.2016
BenoitParé	08.12.2008	11.19.2017
James Puddicombe	04.30.2014	04.29.2017
Colleen Sauriol	08.24.2006	10.30.2015
Denise St.Laurent	09.15.2010	09.14.2016
Stuart Sykes	09.08.2014	09.07.2017
Chikwa Zahinda	02.11.2009	01.18.2015

GRANT REVIEW TEAMS

QUINTE, KINGSTON, RIDEAU

	Term began	Term expires
Louise Heslop, Chair	05.04.2011	05.03.2017
Elizabeth Heately, Past Chair	01.27.2010	01.26.2016
Hali Adair	02.12.2014	02.11.2017
John Blake	10.23.2013	10.22.2016
Diane Burns	03.22.2012	03.21.2015
Don DeGenova	05.17.2011	05.16.2017
Deanna Dulmage	09.12.2012	09.11.2015
Jacqueline Franklin	10.08.2008	09.30.2016
Sherri Marcotte	04.02.2014	04.01.2017
Gordon Munroe	08.12.2008	08.11.2014
Colleen O'Reilly	01.29.2014	01.28.2017
Bonnie Pelletier	12.17.2013	12.16.2016
James Roulston	09.12.2012	09.11.2015
Sandra Sidsworth	09.03.2008	09.28.2014
Wanda Slawinski	12.10.2008	12.09.2016
Natalie Wood	05.04.2011	05.03.2017

GRAND RIVER

	Term began	Term expire
Anne Tinker, Chair	02.04.2009	03.31.2018
Michelle Bomberry	12.19.2008	03.31.2018
Lance Calbeck	05.16.2007	05.15.2016
Patricia Campbell	05.17.2011	05.16.2014
William Campbell*	11.14.2012	11.13.2016
Melissa Collver	08.15.2012	08.14.2015
Larry Davis	12.10.2008	12.09.2016
Dominique Lemieux	05.02.2012	05.01.2015
James Peters	12.19.2008	02.28.2015
Catherine Stidsen	02.20.2013	02.19.2016
Betty-Anne Whitney	05.04.2011	05.03.2017

* Resigned September 2014

GRANT REVIEW TEAMS

WATERLOO, WELLINGTON, DUFFERIN

	Term began	Term expires
Crista Renner, Chair	02.04.2009	04.05.2017
Burton Aitchison	06.26.2013	06.25.2016
Lucie Allard	08.12.2008	08.11.2014
Gebrehiwot Berihun	05.17.2011	05.16.2017
Mandy Dennison	05.04.2011	05.03.2017
Molly Kriksic	10.20.2010	10.19.2016
Sylvia Lauterbach	12.08.2010	12.07.2016
Susan Leuty	12.08.2010	06.25.2016
Robert Maier	04.09.2014	08.04.2017
David Murray	06.19.2013	06.18.2016
Winston Uytenbogaart	12.10.2008	12.09.2016
Logan Walsh	02.12.2014	02.11.2017
Ruby Weber	05.04.2011	05.03.2017

HAMILTON

	Term began	Term expires
Patrica Wright, Chair	05.03.2006	10.16.2015
Neil Del Bel Belluz	06.26.2013	06.25.2016
Terry Frank Miosi	05.04.2011	05.03.2017
Lionel Kevin Joyner	09.25.2013	09.24.2016
Nancy McKibbin-Gray	05.17.2011	05.16.2017
Marco Oddi	04.09.2014	04.09.2017
Nadia Rizzuto	04.30.2014	04.29.2017
Arthur Samson	08.28.2013	08.27.2016
Bonnie Tolton	08.12.2009	03.31.2018

NIAGARA

	Term began	Term expires
Susan Erskine, Chair	06.22.2011	09.16.2017
Anne Atkinson	11.20.2013	11.19.2016
Kenneth Burden	05.17.2011	05.16.2017
Claude Dallaire	01.27.2010	01.26.2015
Harvie Hagerty	11.15.2006	01.08.2016
Yvonne Hopkins	09.06.2006	10.30.2015
Ellis Katsof	12.19.2008	01.24.2015
Livia Martin	11.29.2010	01.08.2016
Susan Morin	04.18.2011	04.17.2017
Fred Steeve	06.12.2013	06.11.2016
John Storm	10.01.2008	09.30.2016
William Williams	12.03.2014	12.02.2017

GRANT REVIEW TEAMS

GREY, BRUCE, HURON, PERTH

	Term began	Term expires
Rena Spevack, Chair	05.04.2011	05.03.2017
Donna Atkinson	01.29.2014	01.28.2017
Donald Butland	06.13.2012	06.12.2015
Roger Cosgrove	02.09.2011	02.08.2016
Bertha Jean Scott	06.17.2009	06.16.2014
Janice McEachnie	06.20.2012	06.19.2015
Harriet Mitchell	10.03.2012	10.02.2015
James Murray	05.16.2012	05.15.2015
Mike Myatt	03.22.2012	03.21.2015
Nancy Primak	02.20.2013	02.19.2016
Allan Simpson	06.13.2012	06.12.2015
Richard Smelski	04.11.2007	06.01.2016
Marnie Speck	02.26.2014	02.25.2017

ESSEX, KENT, LAMBTON

	Term began	Term expires
Riccardo Vennettilli, Chair	10.20.2010	10.19.2016
Maurice Janisse, Past Chair	12.08.2010	01.22.2016
Daniel Allen	09.08.2014	09.07.2017
Elaine Babcock	02.01.2013	01.31.2016
Rita Chappell-Arsenault	04.02.2014	01.04.2017
Jordan Dennis*	03.07.2007	09.17.2016
Kenneth Eyre	05.24.2011	05.23.2014
Harold Gillies	09.12.2012	09.11.2015
Patricia Peters	02.20.2013	02.19.2016
James Stein	09.15.2010	09.14.2015
David Wright	05.04.2011	05.03.2014

* Resigned January 2015

THAMES VALLEY

	Term began	Term expires
Steven Trujillo, Chair	05.01.2013	04.30.2016
Ann Lapchinski, Past Chair	08.24.2006	01.08.2016
Deborah Armstrong	12.19.2008	03.05.2017
Diane Dubois	08.07.2013	08.06.2016
Brian George	06.30.2006	10.16.2015
Amy Gibbons	10.18.2012	10.17.2015
Bill Green	12.05.2012	12.04.2015
Dwayne Kechego	08.12.2009	03.24.2018
Ross MacDonald	12.05.2012	12.04.2015
Robert McFarland	10.18.2012	10.17.2015
Sharon O'Leary	02.04.2009	02.03.2015

GRANT REVIEW TEAMS

HALTON-PEEL

	Term began	Term expires
Gayle Wadden, Chair	18.04.2007	01.06.2016
Atul Ahuja	09.08.2014	09.07.2017
Gladstone Allison	03.07.2007	06.01.2016
Margherita Bialy	04.09.2014	04.08.2017
Kari Cuss*	12.11.2013	12.11.2016
A.Alex Dhanjal	02.14.2014	02.14.2017
Mark Egbedeyi Emmanuel	01.29.2014	01.28.2017
Linden King	05.12.2010	08.14.2015
Judy Labelle	06.17.2009	06.16.2014
Lynn McNeil	05.27.2009	05.26.2017
Rohit Mehta	04.18.2011	04.17.2017
Janice Moro	02.12.2014	02.11.2017
Sean O'Meara**	04.16.2014	04.15.2017
Tanya Rumble	05.27.2009	05.26.2015
Jaz Singh	04.02.2014	04.01.2017

* Resigned October 2014

** Resigned July 2014

SIMCOE-YORK

	Term began	Term expires
Savi Singh, Chair	05.12.2010	05.11.2015
Angela Angelique Schinas	08.12.2008	11.19.2017
Feria Bacchus	09.08.2009	12.09.2017
Wendy Dunlop	08.29.2012	08.28.2015
Kim Gavine	01.29.2014	01.28.2017
Lisa Gibbs	10.03.2012	10.02.2015
Janice Kwan	08.07.2013	08.06.2016
Lynn Nixon	04.18.2011	04.17.2017
Michael Pinnock	08.15.2012	08.14.2015
Jamiena Shah	02.09.2011	03.25.2017
Frank Steeve	10.20.2010	11.13.2016

GRANT REVIEW TEAMS

DURHAM, HALIBURTON, KAWARTHA, PINE RIDGE

	Term began	Term expires
Jack Brezina, Chair	03.10.2010	03.26.2016
Mark Darroch	02.09.2011	03.25.2017
Heather Kirby	07.17.2013	07.16.2016
Ramesh Makhija	05.27.2009	05.26.2017
Brian Markle	08.10.2006	10.16.2015
Leslie Orpana	08.29.2012	08.28.2015
Kathryn Rogers	08.01.2012	07.31.2015
James Simmons	04.07.2010	04.06.2015
Penny Smith	08.12.2009	12.09.2017
James Tompkins	06.13.2012	06.12.2015
Shirley Van Steen	04.16.2014	04.15.2017

TORONTO

	Term began	Term expires
Norman King, Chair	11.29.2010	01.22.2016
Catherine Allman*	05.27.2009	05.26.2015
Brent Chamberlain	02.12.2014	02.11.2017
Helen Ching-Kircher	09.03.2008	09.28.2016
Wendy Dey**	10.23.2013	10.22.2016
Mona ElSayeh	09.08.2014	09.07.2017
Cynthia Good	10.20.2010	10.19.2016
Jeffrey Goreski	11.06.2013	11.05.2016
Sharilyn Hale	04.02.2014	04.01.2017
Jascha Jabes	08.12.2008	08.11.2016
Maureen Lynch	06.26.2013	06.25.2016
Derek Nighbor***	04.07.2010	04.06.2015
Isaac Quan	09.08.2014	09.07.2017
Ryan Rodrigues	12.05.2012	12.04.2016
Daphne Simon	01.06.2014	01.05.2017
Fattah Stanley	05.17.2011	05.16.2017
Shameem Sultana	04.02.2014	04.01.2017
Paul Yeung****	09.29.2010	09.28.2015

* Resigned March 2015

** Resigned November 2014

*** Resigned March 2015

**** Resigned February 2015



ONTARIO TRILLIUM FOUNDATION STAFF

Employed in 2014-2015

Name	Title
Charles Achampong	Executive Lead, Social Investment Partnerships
Nicole Adan	Program Manager
Medin Admasu	Program Manager
Noah Aiken-Klar	Regional Director
Bernadette Ang	Grants Systems Administrator
Stephanie Attwood	Program Manager
Mathani Balan	Accounting Coordinator
Mary Banks	Program Administrator
Andrea Cohen Barrack	Chief Executive Officer
Janice Baun	Program Administrator
Tracey Beaugard	Program Manager
Suzanne Bédard	Program Manager
Anne-Marie Bénéteau	Program Manager
Natalie Bortkiewicz	Program Manager
Patrick Brault	Program Manager
Maureen Brophy	Program Manager
Carrie Butcher	Program Manager
Sonja Carcasole	Program Administrator
Claire Carrier	Public Relations Associate
Mariana Catz	Chief Information & Privacy Officer
Thomas Chanzy	Vice-President, Public Affairs
Christina Charpentier	Program Manager
Alvin Chau	Lead Infrastructure and Helpdesk
Peter Chu	Director of Information Technology
Clarisse Chung-Moi	Program Administrator
Kerrin Churchill	Regional Director
Kathleen Cleland Moyer	Program Manager
Trudi Collins	Program Manager
Brian Conway	Program Manager
Colleen Coyne	Program Manager
Sonia Dayal	Regional Director
Wendy Dempsey	Program Manager
Viola Dessanti	Senior Analyst, Research and Evaluation
W. Blair Dimock	Vice President, Strategy and Partnerships
Hélène Duquette	Program Manager
Geneviève Edmonds	Communications and Translation Services Officer
Manfred Fast	Program Manager
Maggie Fischbuch	Program Manager
Faustina Fordjor	Program Administrator
Arti Freeman	Strategy Lead, Promising Young People
Jean Paul Gagnon	Program Manager
Gabrielle Gallant	Communications Officer
Lorraine Gandolfo	Director, Human Resources

STAFF

Name	Title
Xuan Gao	Senior Programmer Analyst
Marisa Gelfusa	Volunteer Relations Officer
Samantha Gemmell	Program Manager
Lina Giovenco	Program Administrator
Doug Gore	Strategy Lead, Active People
Elena Gouchtchina	Program Administrator
Justine Greenland Duke	Knowledge Management Officer
Ibrahima Gueye	Program Administrator
Sarah Harrington	Executive Assistant, CEO Office
Ben Hendriks	Quality Assurance Specialist
Kevin Humphrey	Program Manager
Loida Ignacio	Program Administrator
Rozina Issani	Receptionist
Sayyida Jaffer	Program Manager
Karen Kahelin	Program Manager
Kiyomi Kaiura	Financial Assistant
Cheryl Kanwar	Program Administrator
Lori Kay	Public Relations Associate
Natasha Krneta	Executive Assistant, Community Investments
Francine Legault	Program Manager
Kalok Leung	Payroll/Accounting Specialist
Inga Lubbock	Program Manager
Donna Maitland	Program Manager
Alexis Mantell	Communications Lead
Angelita Marquez	Program Manager
Charlotte Martin	Program Administrator
Sinem Matay	Manager, Information Technology Applications
Melanie Maxwell	Director, Administrative Services
Valérie McMenemy	Web Content & Publication Associate
Stacey McDonald	Senior Analyst, Research and Evaluation
Natalie Mendes	Stakeholder Relations Administrator
Gilmar Militar	Program Manager
Benny Min	Program Manager
Manjula Mistry	Human Resources Advisor
Sherry Moore-Blake	HR Coordinator of Administration
Faizel Mootheril	ESD Systems Administrator
Colette Naubert	Regional Director
Clare Nolan	Program Manager
Jasmine Nouredin	Program Evaluator, Youth Opportunities Fund
Omar Y Omar	Program Manager
Stacey O'Neill	Program Administrator
Ikem Opara	Strategy Lead, Connected People
Anne Pashley	Vice-President, Finance and Administration
Jean-Gilles Pelletier	Vice-President, Community Investments

STAFF

Name	Title
Lenka Petric	Program Manager
Marius Picos	Senior Analyst, Data & Reporting
Jacqueline Powell	Program Manager
Beth Puddicombe	Executive Lead, Special Projects
John Pugsley	Program Manager
Joanne Richmond	Program Manager
Tracey Robertson	Strategy Lead, Properous People
Carmen Robillard	Program Manager
Michael Russell	Business Systems Analyst
Jean François Sabourin	Program Manager
Adeola Saigo	Director, Quality Assurance
Maja Saletto Jankovic	Director, Provincial Programs
Dennis Scott	Helpdesk Analyst
Sanjay Shahani	Strategy Lead, Inspired People
Heather Shaw	Senior Analyst, Research & Evaluation
Diane Sigouin-Daniel	Program Manager
Thea Silver	Strategy Lead, Green People
Sheila Simpson	Program Manager
Stella Sosu	Receptionist
Mary Jo Sullivan	Program Manager
Tabish Surani	Program Manager - Youth Opportunities Fund
Kelly Taiabjee	Director of Finance
Eric Terreau	Grants Systems Administrator
James Tutty	Program Administrator
Orville Wallace	Program Manager - Youth Opportunities Fund
John Watibini Wamalwa	File/Facilities Clerk
Jacinth Whittingham	Lead, Training
Colin Wilson	Program Manager
Dan Wilson	Director, Policy, Planning & Performance
Alexandra Wojtow	Program Manager
Shewhat Zeru	Program Support - Youth Opportunities Fund
Lisa Zucchiatti	Program Manager

Report on Financial Performance

Ontario Trillium Foundation, March 31, 2015

- In 2014-2015, the Ontario Trillium Foundation received \$115.0 million from the Ministry of Tourism, Culture and Sport and \$5.0 million from the Ministry of Children and Youth Services. (\$119.9 million is recorded in the Statement of Operations; the remaining \$100,000 is recorded in deferred contributions, for spending in the following year.) Other revenue sources include investment income (\$2.3 million) and funds made available as a result of rescinded grants (\$2.6 million).
- Of this funding, \$103.8 million was pledged for the Foundation's core grants programs (Community and Province-Wide) and \$4.5 million for Youth Opportunities Fund grants. Grant-making expenses, services to the community, support services, and amortization together amounted to \$16.4 million.
- At March 31, 2015 the Foundation held approximately \$134.3 million in investments, in fixed income securities (short-term treasury bills and government bonds). Most of these funds (\$125.3 million) are committed to multi-year grant pledges. The Foundation's investments are managed by the Ontario Financing Authority.
- Funds may be recovered, or future payments rescinded, in cases where circumstances (e.g. planned activities, budgets) change or where grant conditions or performance objectives are not met.
- Accumulated net assets at year-end totaled almost \$2.6 million, of which approximately \$1.5 million was invested in capital assets and \$1.0 million represented unrestricted assets.
- Volunteers make a significant contribution to the operations of the Foundation. Given the difficulty of estimating monetary value, these contributions are not reflected in the financial statements.



KPMG LLP
Yonge Corporate Centre
4100 Yonge Street Suite 200
Toronto ON M2P 2H3
Canada

Telephone (416) 228-7000
Fax (416) 228-7123
Internet www.kpmg.ca

INDEPENDENT AUDITORS' REPORT

To the Board of Directors of Ontario Trillium Foundation

We have audited the accompanying financial statements of Ontario Trillium Foundation, which comprise the statement of financial position as at March 31, 2015, the statements of operations, changes in net assets and cash flows for the year then ended, and notes, comprising a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian public sector accounting standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on our judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, we consider internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements present fairly, in all material respects, the financial position of Ontario Trillium Foundation as at March 31, 2015, and its results of operations and its cash flows for the year then ended in accordance with Canadian public sector accounting standards.

Chartered Professional Accountants, Licensed Public Accountants

June 11, 2015
Toronto, Canada

ONTARIO TRILLIUM FOUNDATION

Statement of Financial Position

March 31, 2015, with comparative information for 2014

	2015	2014
Assets		
Cash	\$ 1,038,447	\$ 1,487,604
Accounts receivable and other	528,888	582,955
Investments (note 2)	134,306,937	138,027,086
Capital assets (note 3)	1,537,067	1,588,123
	<u>\$ 137,411,339</u>	<u>\$ 141,685,768</u>

Liabilities and Net Assets

Liabilities:

Accounts payable and accrued liabilities	\$ 2,094,498	\$ 2,469,199
Deferred contributions (note 4(a))	7,408,799	7,267,527
Grants payable (note 4(b))	125,336,000	129,377,000
	<u>134,839,297</u>	<u>139,113,726</u>

Net assets:

Invested in capital assets	1,537,067	1,588,123
Unrestricted	1,034,975	983,919
	<u>2,572,042</u>	<u>2,572,042</u>

Commitments (note 8)

	<u>\$ 137,411,339</u>	<u>\$ 141,685,768</u>
--	-----------------------	-----------------------

See accompanying notes to financial statements.

On behalf of the Board:



Dev Sainani, Chair



Frank Passaro, Treasurer

ONTARIO TRILLIUM FOUNDATION

Statement of Operations

Year ended March 31, 2015, with comparative information for 2014

	2015	2014
Revenue:		
Ontario government funding (note 4(a))	\$ 119,858,728	\$ 120,566,057
Grants rescinded or recovered (note 4(a))	2,572,084	3,739,231
Investment income (note 4(a))	2,318,955	2,346,516
Social investment partnership income (note 5)	–	500,000
	<u>124,749,767</u>	<u>127,151,804</u>
Expenses:		
Program activities:		
Grants pledged (note 4(b))	108,317,000	110,974,300
Grantmaking expenses (note 4(a))	13,476,685	13,101,241
Services to the community (note 7)	483,684	739,240
	<u>122,277,369</u>	<u>124,814,781</u>
Support services (note 4(a))	1,965,324	1,828,480
Amortization of capital assets	507,074	508,543
	<u>124,749,767</u>	<u>127,151,804</u>
Excess of revenue over expenses	\$ –	\$ –

See accompanying notes to financial statements.

ONTARIO TRILLIUM FOUNDATION

Statement of Changes in Net Assets

Year ended March 31, 2015, with comparative information for 2014

			2015	2014
	Invested in capital assets	Unrestricted	Total	Total
Net assets, beginning of year	\$ 1,588,123	\$ 983,919	\$ 2,572,042	\$ 2,572,042
Excess (deficiency) of revenue over expenses	(507,074)	507,074	–	–
Purchase of capital assets	456,018	(456,018)	–	–
Net assets, end of year	\$ 1,537,067	\$ 1,034,975	\$ 2,572,042	\$ 2,572,042

See accompanying notes to financial statements.

ONTARIO TRILLIUM FOUNDATION

Statement of Cash Flows

Year ended March 31, 2015, with comparative information for 2014

	2015	2014
Cash provided by (used in):		
Operating activities:		
Amortization of capital assets which does not involve cash	\$ 507,074	\$ 508,543
Change in non-cash operating items	(4,220,362)	(1,477,889)
	(3,713,288)	(969,346)
Capital activities:		
Net purchase of capital assets	(456,018)	(220,414)
Investing activities:		
Purchase of investments	(793,099,405)	(1,015,416,766)
Disposal of investments	796,819,554	1,017,039,102
	3,720,149	1,622,336
Increase (decrease) in cash	(449,157)	432,576
Cash, beginning of year	1,487,604	1,055,028
Cash, end of year	\$ 1,038,447	\$ 1,487,604

See accompanying notes to financial statements.

ONTARIO TRILLIUM FOUNDATION

Notes to Financial Statements

Year ended March 31, 2015

Ontario Trillium Foundation (the "Foundation" or "OTF"), an agency of the Ministry of Tourism, Culture and Sport ("MTCS"), is financially supported by the Ontario government. OTF began operations as an arm's-length agency of the Ontario government on August 23, 1982 and was incorporated without share capital under the laws of Ontario under letters patent dated November 17, 1982. OTF's purpose is to build healthy and vibrant communities throughout Ontario, by strengthening the capacity of the voluntary sector through investments in community-based initiatives.

Government funding is subject to Memoranda of Understanding that define how the funds must be invested and distributed.

1. Significant accounting policies:

The financial statements have been prepared by management in accordance with Canadian public sector accounting standards, including the 4200 standards for government not-for-profit organizations.

(a) Revenue recognition:

OTF follows the deferral method of accounting for contributions, which include government funding. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured. Externally restricted contributions are deferred and recognized as revenue in the year in which the related expenses are incurred.

Investment income is recorded on the accrual basis.

(b) Financial instruments:

Financial instruments are recorded at fair value on initial recognition. All other financial instruments are subsequently recorded at cost or amortized cost unless management has elected to carry the instruments at fair value. The Foundation has not elected to carry any such financial instruments at fair value.

Financial instruments are adjusted by transaction costs incurred on acquisition and financing costs, which are amortized using the effective interest rate method.

ONTARIO TRILLIUM FOUNDATION

Notes to Financial Statements (continued)

Year ended March 31, 2015

1. Significant accounting policies (continued):

All financial assets are assessed for impairment on an annual basis. When a decline is determined to be other than temporary, the amount of the loss is reported in the statement of operations.

As financial instruments are recorded at cost or amortized costs, a statement of remeasurement gains and losses has not been included.

(c) Grants:

Grants are recorded as expenses in the year that the Foundation approves the grant.

(d) Allocation of support services expenses:

The Foundation classifies expenses on the statement of operations by function. The Foundation allocates certain costs by identifying the appropriate basis of allocating and applying that basis consistently each year. The Foundation allocates its support services expenses proportionately on a per capita basis.

(e) Capital assets:

Capital assets are recorded at cost less accumulated amortization. Amortization is provided on a straight-line basis over the following periods:

Furniture and fixtures	5 years
Computer hardware	3 years
Computer software	3 years
Leasehold improvements	Term of lease

(f) Use of estimates:

The preparation of financial statements requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the year. Actual results could differ from those estimates.

ONTARIO TRILLIUM FOUNDATION

Notes to Financial Statements (continued)

Year ended March 31, 2015

2. Investments:

	2015	2014
Short-term investments	\$ 46,041,528	\$ 65,171,406
Bonds	15,447,707	–
Laddered bond portfolio	72,817,702	72,855,680
	\$ 134,306,937	\$ 138,027,086

All investments, excluding the laddered bond portfolio, are in fixed income securities and mature within the next fourteen months (2014 - eleven months). These investments bear interest from 0.85% to 1.08% (2014 - 0.87% to 1.12%).

In OTF's laddered bond portfolio, all bond investments are in fixed income securities and have maturity dates between six months and three years. These investments bear interest from 1.90% to 4.45% (2014 - 3.15% to 4.50%).

The Ontario Financing Authority acts as OTF's investment manager under an investment management agreement that adheres to OTF's policies and procedures governing risk and also includes additional risk concern measures.

3. Capital assets:

			2015	2014
	Cost	Accumulated amortization	Net book value	Net book value
Furniture and fixtures	\$ 1,044,409	\$ 786,752	\$ 257,657	\$ 185,707
Computer hardware	1,125,502	885,684	239,818	236,085
Computer software	1,249,445	1,090,851	158,594	143,949
Leasehold improvements	1,414,938	533,940	880,998	1,022,382
	\$ 4,834,294	\$ 3,297,227	\$ 1,537,067	\$ 1,588,123

ONTARIO TRILLIUM FOUNDATION

Notes to Financial Statements (continued)

Year ended March 31, 2015

4. Deferred contributions and grants payable:

- (a) Deferred contributions represent funding received from Ministries that has not yet been pledged as grants or spent on operations. These funds are restricted until grants are approved by the Board of Directors and pledged to third parties or until operating expenditures made. OTF has controls in place to ensure that the restrictions on grant pledges are met prior to utilization of these funds.

				2015	2014
	General operations	Community Capital Fund	Youth Opportunities Fund	Total	Total ⁽ⁱ⁾
Deferred contributions, beginning of year	\$ 5,825,148	\$ 1,410,270	\$ 32,109	\$ 7,267,527	\$ 7,833,584
Funding received:					
MTCS:					
Annual core allocation	115,000,000	–	–	115,000,000	115,000,000
Ministry of Children and Youth Services	–	–	5,000,000	5,000,000	5,000,000
	115,000,000	–	5,000,000	120,000,000	120,000,000
Investment income recorded as revenue	2,263,278	–	55,677	2,318,955	2,346,516
Grants pledged	(103,800,000)	–	(4,517,000)	(108,317,000)	(110,524,300)
Grantmaking expenses	(12,566,978)	(413,633)	(496,074)	(13,476,685)	(13,051,241)
Support services and amortization	(2,468,508)	–	(3,890)	(2,472,398)	(2,337,023)
Services to the community	(483,684)	–	–	(483,684)	(739,240)
Grants rescinded or recovered	1,722,958	828,126	21,000	2,572,084	3,739,231
Amounts recognized as Ontario government funding	(115,332,934)	414,493	(4,940,287)	(119,858,728)	(120,566,057)
Change during the year	(332,934)	414,493	59,713	141,272	(566,057)
Deferred contributions, end of year	\$ 5,492,214	\$ 1,824,763	\$ 91,822	\$ 7,408,799	\$ 7,267,527

⁽ⁱ⁾In addition to the funding received from the Ministry of Children and Youth Services for Youth Opportunities Fund, OTF also recognized \$500,000 of social investment partnership income during 2014. Of this amount, \$450,000 is included in grants pledged and \$50,000 is included in grantmaking expenses as shown on the statement of operations.

ONTARIO TRILLIUM FOUNDATION

Notes to Financial Statements (continued)

Year ended March 31, 2015

4. Deferred contributions and grants payable (continued):

Community Capital Fund:

On August 27, 2010, the Foundation signed an agreement with MTCS to administer the Community Capital Fund to provide grants for specific infrastructure projects that support Ontario government priorities and help to revitalize community-based infrastructure by directing funding towards capital assets.

Youth Opportunities Fund:

On November 7, 2013, the Foundation signed an agreement with the Ministry of Children and Youth Services ("MCYS") to administer the Youth Opportunities Fund ("YOF") to provide grants for community-based and positive youth development projects that improve conditions for youth who face multiple barriers to positive outcomes in the Greater Toronto Area.

The total funding to be received from the MCYS is \$5,000,000 per year. During 2015, \$4,940,287 of this funding was spent, of which \$4,517,000 is included in grants pledged.

- (b) Once OTF pledges grants for distribution, the grants are recorded as grants payable. Grants pledged and not yet distributed are payable, subject to the receipt of funds by OTF and to certain performance conditions placed on the recipients. The continuity of grants payable is as follows:

	2015	2014
Grants pledged	\$ 108,317,000	\$ 110,974,300
Grants rescinded	(1,823,600)	(2,981,400)
Grants paid	(110,534,400)	(108,422,400)
	(4,041,000)	(429,500)
Grants payable, beginning of year	129,377,000	129,806,500
Grants payable, end of year	\$ 125,336,000	\$ 129,377,000

ONTARIO TRILLIUM FOUNDATION

Notes to Financial Statements (continued)

Year ended March 31, 2015

4. Deferred contributions and grants payable (continued):

Grants are payable to various organizations in the fiscal years ending March 31 as follows:

2016	\$ 78,589,900
2017	33,133,200
2018	10,988,200
2019	2,147,700
2020	477,000
	<hr/>
	\$ 125,336,000

5. Social investment partnership income:

Social investment partnership income results from the shared resourcing of a program, project or initiative by two or more funders where a co-funder provides the funds to the Foundation for distribution. During 2014, OTF recognized \$500,000 from the Gooder Foundation to support the YOF.

On December 19, 2014, the Foundation signed an agreement with Glencore Canada Corporation ("Glencore") for a co-funding partnership to develop the Kidd Operations and Ontario Trillium Foundation Legacy Fund ("Legacy Fund"), to support the capacity of the not-for-profit sector in the Timmins Region after the closure of the Kidd Operations mine. Over the period from December 2014 to no later than December 2023, Glencore will contribute a total of \$500,000, to be matched in equal amounts by the Foundation. During 2015, \$20,000 was received from Glencore for this purpose.

The Foundation will administer the Legacy Fund, and granting from the Legacy Fund will commence after the official closure of the Kidd Operations mine, and no later than August 2023.

6. Allocation of expenses:

The Foundation allocates certain of its support services expenses based on the proportion of the total staff directly involved with grantmaking and services to the community. The following percentages were used to calculate the allocation: grantmaking, 67% (2014 - 68%) and services to the community, 2% (2014 - 3%).

ONTARIO TRILLIUM FOUNDATION

Notes to Financial Statements (continued)

Year ended March 31, 2015

6. Allocation of expenses (continued):

Support services reported in the statement of operations of \$1,965,324 (2014 - \$1,828,480) are reported after allocation of \$4,178,377 (2014 - \$4,320,857) to grantmaking expenses and \$137,628 (2014 - \$165,974) to services to the community.

7. Services to the community:

Services to the community are charitable activities other than grants, such as convening, knowledge sharing and technical assistance to community organizations.

8. Commitments:

Future minimum annual rental payments for premises under operating leases are as follows:

2016	\$ 1,301,700
2017	1,291,300
2018	1,322,800
2019	1,282,000
2020	1,305,800
Thereafter	2,027,100
	<hr/>
	\$ 8,530,700

In relation to these leases, OTF has agreed to indemnify the landlord against losses occurring on the lease premises which may arise out of a breach of the lease agreement.

9. Indemnification of officers and directors:

OTF has indemnified its past, present and future directors, officers, employees and volunteers against expenses (including legal expenses), judgments, and any amount actually or reasonably incurred by them in connection with any action, suit or proceeding in which the directors are used as a result of their service, if they acted honestly and in good faith with a view to the best interests of OTF. The nature of the indemnity prevents OTF from reasonably estimating the maximum exposure. OTF has purchased directors' and officers' liability insurance with respect to this indemnification.

ONTARIO TRILLIUM FOUNDATION

Notes to Financial Statements (continued)

Year ended March 31, 2015

10. Financial risks:

(a) Liquidity risk:

Liquidity risk is the risk that the Foundation will be unable to fulfill its obligations on a timely basis or at a reasonable cost. The Foundation manages its liquidity risk by monitoring its operating requirements. The Foundation prepares budget and cash forecasts to ensure it has sufficient funds to fulfill its obligations.

Accounts payable and accrued liabilities are generally due within 60 days of receipt of an invoice.

There have been no significant changes to the liquidity risk exposure from 2014.

(b) Market risk:

Market risk is the risk that changes in market prices, such as foreign exchange rates or interest rates, will affect the Foundation's income or the value of its holdings of financial instruments. The objective of market risk management is to control market risk exposures within acceptable parameters while optimizing return on investment.

(c) Interest rate risk:

Interest rate risk is the risk that the fair value of future cash flows or a financial instrument will fluctuate because of changes in the market interest rates.

Financial assets and financial liabilities with variable interest rates expose the Foundation to cash flow interest rate risk. The Foundation is exposed to this risk through its investments.

As at March 31, 2015, had prevailing interest rates increased or decreased by 1%, assuming a parallel shift in the yield curve, with all other variables held constant, the estimated impact on the market value of bonds would approximate \$1,210,000.

The Foundation's investments are disclosed in note 2.

There has been no change to the interest rate risk exposure from 2014.